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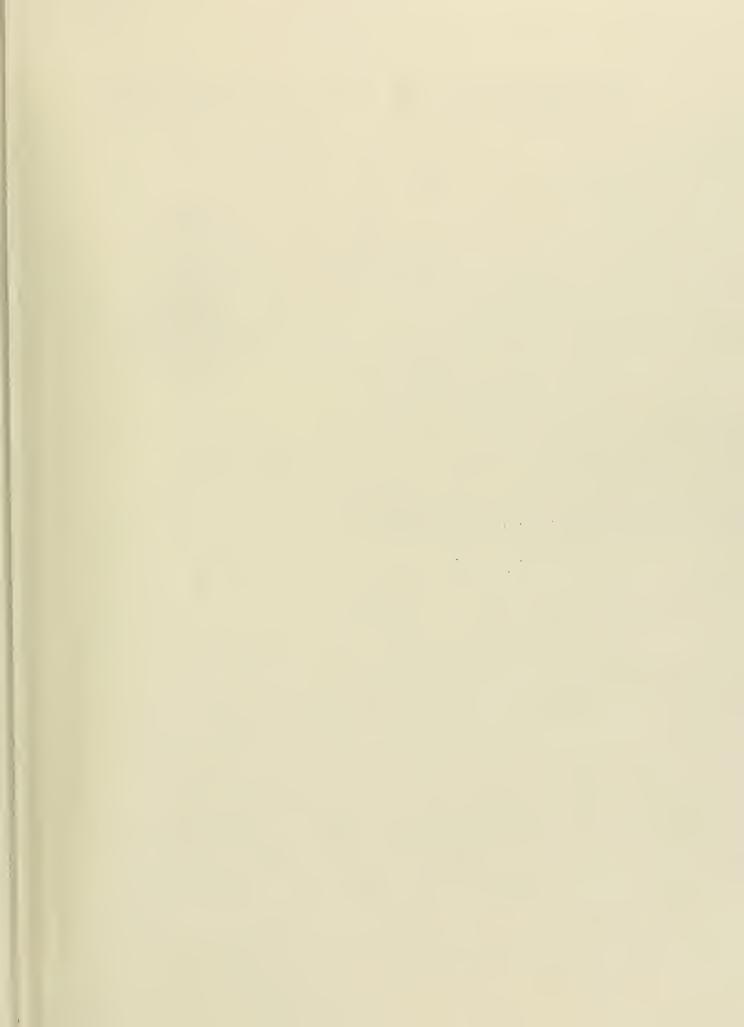


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### **Human Rights Commission**

City and County of San Francisco

Willie L. Brown, Jr., Mayor



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## 12D.A QUARTERLY REPORT NOVEMBER2003

Quarterly Report on Departmental Performance in implementing Chapter 12D.A of the San Francisco Administrative Code

### Respectfully submitted to the Board of Supervisors

By:
Virginia M. Harmon
Executive Director
Human Rights Commission

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#### I. INTRODUCTION

#### A. REPORTING REQUIREMENTS OF CHAPTER 12D.A.

The Director of the Human Rights Commission ("HRC") is required to evaluate and report departmental performance and progress in effectuating the requirements of the MBE/WBE/LBE Ordinance on a quarterly basis.

Chapter 12D.A.18(A) provides the director shall issue to the Board of Supervisors a quarterly report documenting, "...each City department's performance under the terms of this Ordinance, including among other things, each City department's progress in meeting its MBE/WBE goals and the success of each department's prime contractors complying with its best efforts obligations to meet MBE/WBE subcontracting goals..."

#### B. CITYWIDE DIVERSITY TRACKING SYSTEM

The Citywide Diversity Tracking System ("System") provides the HRC and the Controller's Office, contracting data about vendors, both as prime and subcontractors who submitted bids or proposals on and were awarded public contracts and received City dollars.

On February 1, 1999, the System became available for departmental use. Departments are now accustomed to inputting contracting information as required by the Ordinance. In addition, HRC has conducted on-going training sessions with departments to ensure that they maintain familiarity with enhancements to the System.

For this quarterly report, the data set consists of department-entered contracting information for the calendar years from January 1, 1998 to October 16, 2003. At which time, the Department of Telecommunications and Information Services ("DTIS") staff extracted all data contained in the System.



### II. EVALUATION OF DEPARTMENTAL PERFORMANCE IN THE IMPLEMENTATION OF CHAPTER 12D.A

#### A. DEPARTMENTAL UTILIZATION OF CERTIFIED FIRMS AS PRIME AND SUBCONTRACTORS

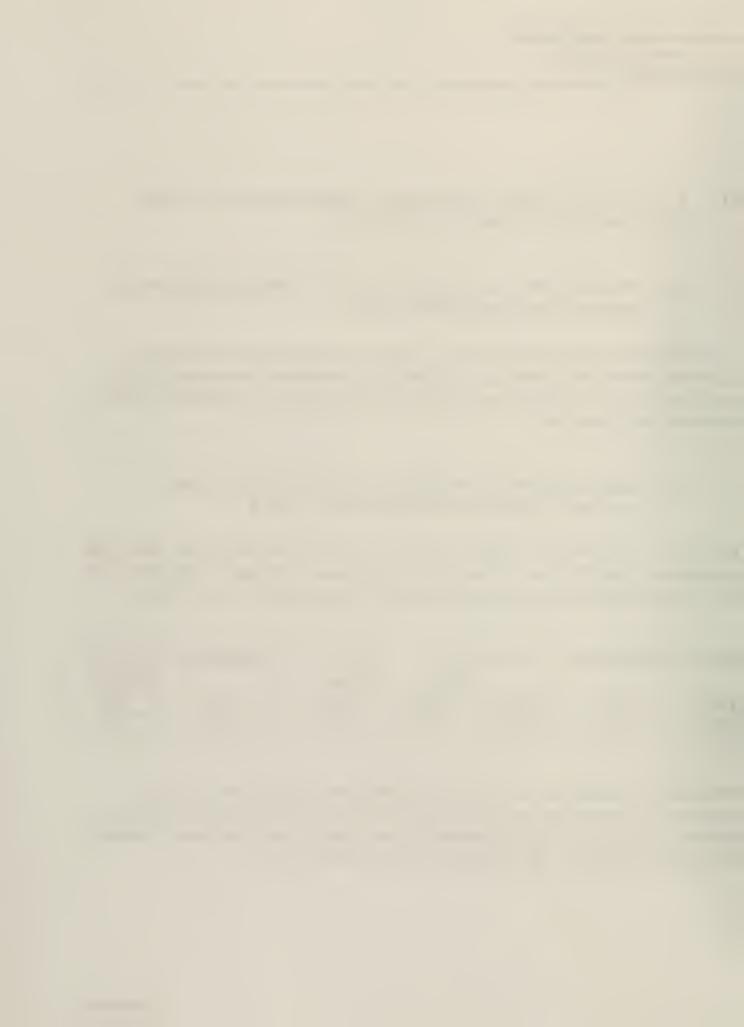
For tables demonstrating departmental utilization of certified firms as prime and subcontractors on City contracts, see Appendix 1. For tables demonstrating "Citywide" utilization of certified firms as prime and subcontractors, identified by certain ethnicities, see Appendix 2.

### B. DEPARTMENTAL PERFORMANCE IN MEETING THE MAYOR'S MBE/WBE UTILIZATION GOALS

On July 1, 2003 Mayor Willie L. Brown, Jr. issued the City-wide MBE/WBE participation goals for Fiscal Year 2003-2004 pursuant to Chapter 12D.A.8(1). The City uses these figures to gauge departmental performance. They are as follows:

Goals	Construction	A & E	Prof. Services	Tele. Comm.	Purchasing	General Services
MBE	27%	29%	10%	12%	9%	5%
WBE	11%	14%	7%	9%	6%	3%

With the data entered into the System by all departments, the System is able to measure City departments' progress towards meeting the Mayor's goals. They are as follows: (for tables and charts demonstrating departmental progress towards meeting the Mayor's MBE and WBE utilization Goals, see Appendix 3.)



- MBE firms received 32.58% of all dollars awarded for construction contracts, while WBE firms received 11.17%.
- MBE firms received 17.94 % of all dollars awarded for architectural and engineering contracts, while WBE firms received 4.83%.
- MBE firms received 1.78% of all dollars awarded for professional service contracts, while WBE firms received 3.04%.
- MBE firms received 0.76% of all dollars awarded for telecommunications contracts, while WBE firms received 0.14%.
- MBE firms received 2.97% of all dollars awarded for purchasing contracts, while WBE firms received 1.07%.
- MBE firms received 5.22% of all dollars awarded for general services contracts, while WBE firms received 2.85%.

### C. DEPARTMENTAL COMPLIANCE WITH REQUIREMENTS OF THE CITYWIDE DIVERSITY TRACKING SYSTEM

For this quarterly report, departments were requested to enter complete and accurate contracting data from January 1, 1998 to present. The System prompts departments to input contracting information, when the Controller's FAMIS system indicates that an encumbrance I/FAMIS document has been established. Once an encumbrance/FAMIS document is identified in the System, departments are required to associate the document with a contract in the DTS and enter the required contracting information, including the identification of all primes, subcontractors, and contract award and/or payment amounts to all participants.

An encumbrance/FAMIS documents indicates that an amount of money has been allocated for a particular contractor and/or project.

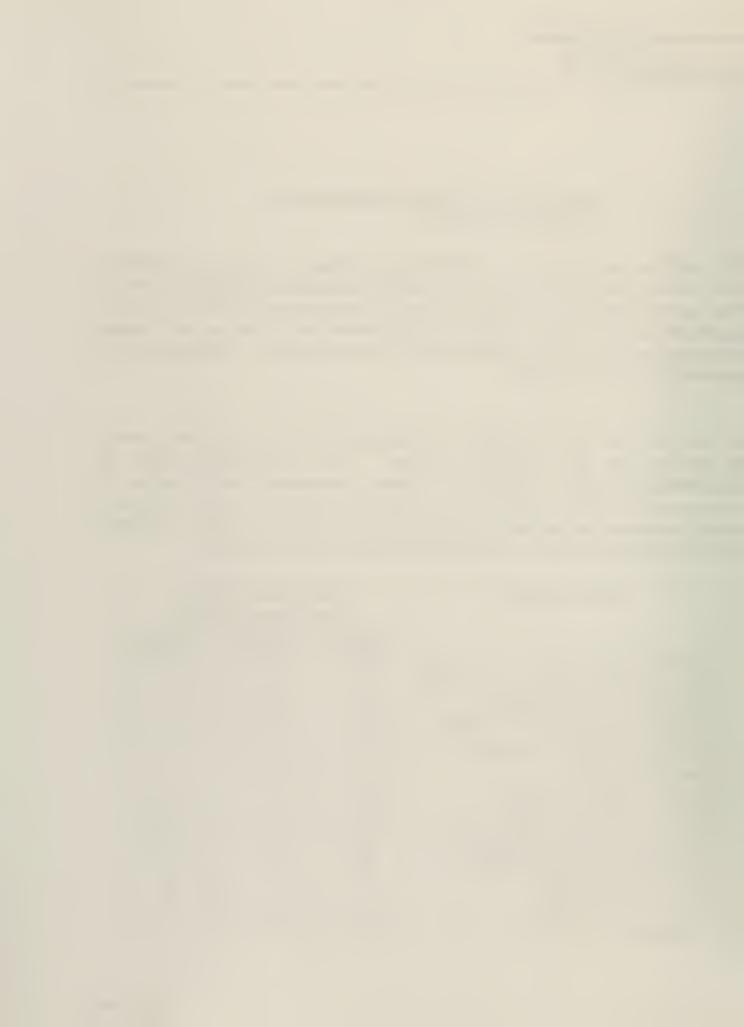


#### 1. DEPARTMENTAL ENCUMBRANCES/ FAMIS DOCUMENTS

HRC staff evaluates departmental performance in entering the required contracting data by determining the number of outstanding encumbrances/FAMIS documents for which are still pending. The lower the number of encumbrances/FAMIS documents a department has, the more efficient that department is in entering the required contracting data and a more complete and accurate analysis can be conducted on that departments' contracting activity.

The table below identifies the number of pending encumbrances/FAMIS documents in the System, for the departments named. The first column under the "Encumbrances/FAMIS documents" heading represents the number of encumbrances/FAMIS documents in the System as of August 16, 2002. The second column represents the number of encumbrances as of Nov. 15, 2002. The third column represents the number of encumbrances as of October 29, 2003.

DEPARTMENT		CUMBRAN IS DOCUM	ENTS
	11/15/02	02/28/03	10/29/03
Airport Commission	191	192	265
Dept. of Public Transportation-MUNI	642	652	742
Department of Public Works	44	32	91
Dept. of Tele. Info. Services- DTIS	0	4	1
Parking & Traffic Commission	140	142	154
Port Commission	1	6	1
Public Utilities Commission	27	31	74
Office of the City Attorney	219	233	258
Department of Human Resources	381	1178	1238
Department of Social Services	597	603	634
Retirement Services	0	0	35
Treasurer/Tax Collector	17	25	47
Purchasing	119	119	175



HRC evaluation of the number of encumbrances/FAMIS documents in the System shows that some departments have made progress towards reporting outstanding contract information. Overall, departments need to allocate additional resources to entering complete information about their contracting activities. Department may actually be performing at a higher (or lower) level towards meeting the Mayor's goals, however, if required contracting information is not entered into the System, it is not reflected in the analysis.

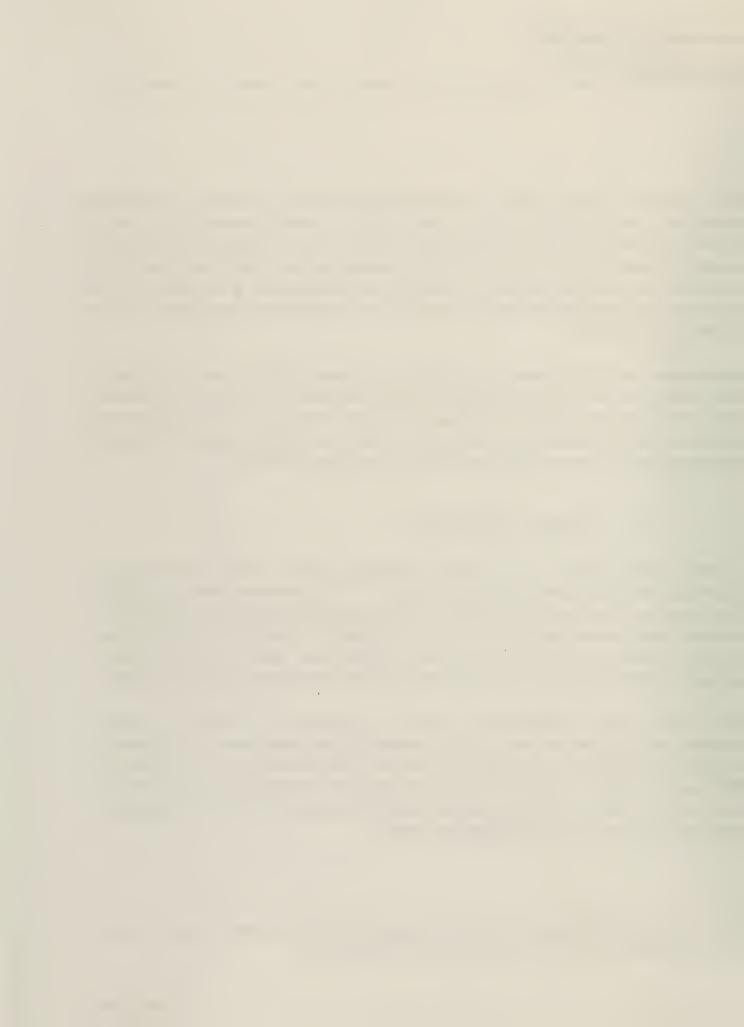
Nevertheless, some departments are making a continued effort to be in compliance. Most notably are the Port Commission, DTIS, Treasurer/Tax Collector, Retirement Services, Department of Public Works and the Airport Commission. These departments continue to efficiently enter the required contract information, which consequently gives an accurate measure of their performance in utilizing M/WBEs.

#### 2. CLOSED CONTRACTS

For this quarterly report, DTIS extracted information from 1885 contracts in the System that the departments have deemed "closed". This shows an increase of 1023 closed contracts from the previous report. DTIS extracted closed contract information from nine major contracting departments (See Appendix 4. Note: PUC is divided into its major contracting divisions.) The data extracted was taken from three major contracting areas: Construction, Architecture/Engineering and Professional Services.

This closed contract information is useful to illustrate actual MBE and WBE participation throughout the major contract-awarding City departments. For example, the information shows what departments awarded and eventually paid to MBE and WBE firms as either a prime or a subcontractor. The information is also useful to show the percentile of the participation of the MBEs and WBEs in the aggregate, based upon the contracts entered that are complete.

<sup>&</sup>lt;sup>2</sup> June 1, 2001, Quarterly Report Supplement for Closed Contracts is available for review at HRC. A "closed" contract is one in which the department indicates that all economic activity has been completed.



#### HUMAN RIGHTS COMMISSION 12D.A QUARTERLY REPORT NOVEMBER2003

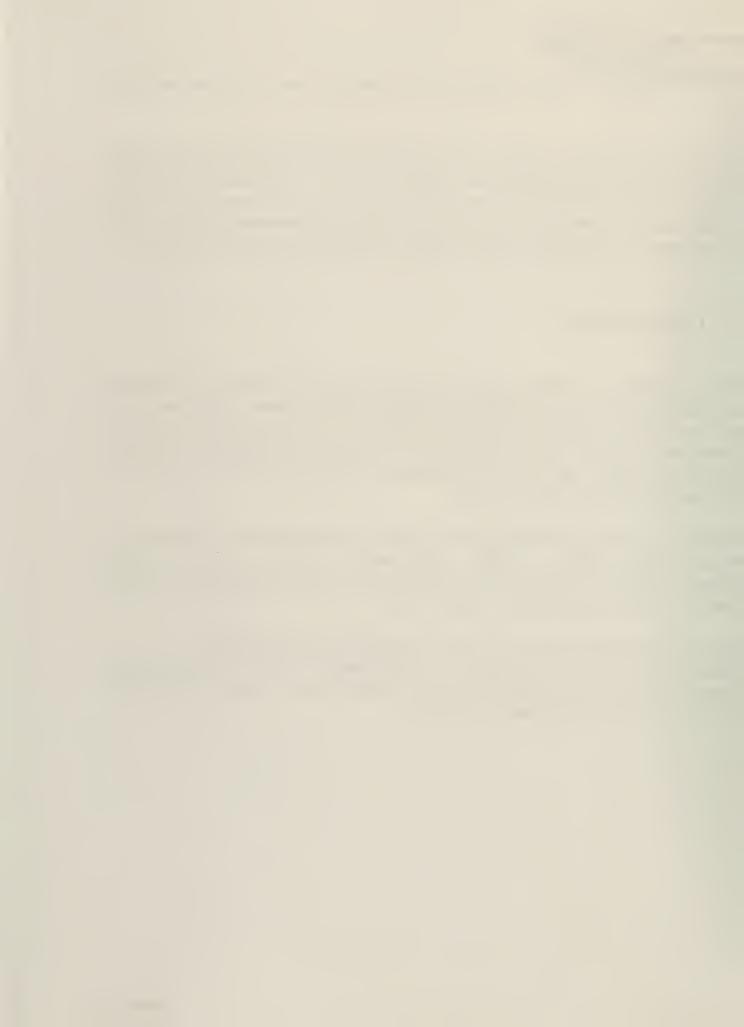
To summarize the closed contract award information of nine departments from 1998-2003, it shows a total award allocation of \$456,947,312. Of this amount, MBEs were allocated 23.5% while WBEs were allocated 12.3%. To summarize the closed contract payment information, it shows a total payment allocation of \$340,722,211. Of this amount, 27.9% were allocated to MBEs and 14.6% were allocated to WBEs.

#### III. CONCLUSION

HRC concludes that, despite signs of improvement the current data illustrates continued underutilization of MBEs and WBEs in both the prime and sub contracting levels in most of the above-identified industries. Of great concern, is the City departments' underutilization of M/WBEs in the following industries: Professional Services, Purchasing and Telecommunications, wherein the City has consistently performed far below the Mayor's Goals.

HRC further concludes that all departments need to re-establish their commitment in utilizing MBEs, WBEs and LBEs. Additionally, departments need to allocate additional resources to enter complete and accurate contracting data in the System, pursuant to their obligation under Chapter 12D.A.

HRC further concludes that the data shows a compelling need to continue implementing the remedial program embodied in Chapter 12D.A of the San Francisco Administrative Code to remedy the disproportionate amount of contracts MBEs and WBEs are being awarded in public contacting.







# **Airport Commission Prime Contracts**

## Number of Prime Contracts

Non-Certified		Lert Non	Cert, Latir	Cert. Asia	Cert. Arab American	Cert. Airic			
	led	Cert Non-Minority	Cert. Latino American	Cert. Asian American	American	Cert. Airican American			ר
ת	4						Freq	AAE	^ 0
7/100 00/	46 85.2%	4 /.4%	0 0.0%	4 /.4%	0.0%	0.0%	Percent		ן' 
4.4	37	ď	1				Freq	Construction	)
440 100 0°	371 84.3%	56 12.7%	5 1.1%	8 1.8%	0 0.0%	0 0.0%	Percent	iction	
4 00	1,61	2		_			Freq	General Services	
1 SEO 100 00/	1,611 97.1%	9 1.7%	2 0.1%	3 0.8%	1 0.1%	3 0.2%	Percent	4	
3	60						Freq	Professional Services	
624 400 08/	606 97.1%	4 2.2%	2 0.3%	1 0.2%	0 0.0%	1 0.2%	Percent	Services	
	5,50	256		ω	4	_	Freq	Purchasing	
200000	5,503 93.9%	6 4.4%	5 0.1%	8 0.6%	1 0.7%	8 0.3%	Percent	sing	
	10						Freq	Telecomm	
100 000	108 95.6%	3 2.7%	0 0.0%	2 1.8%	0 0.0%	0 0.0%	Percent	Telecommunication	
	œ	, ,					Freq	All Ind	
	8.245 94.2%	362 4.1%	14 0.2%	66 0.8%	42 0.5%	22 0.3%	Percent	All Industries	

## Prime Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
\$58,921,064	\$53,996,949 91.6%	\$2,243,640	\$0	\$2,680,475	\$0	\$0	Award	A&E
100.0%	91.6%	3.8%	0.0%	4.5%	0.0%	0.0%	Percent	
\$58,921,064 100.0%	\$322,969,727	\$41,121,185	\$5,575,951	\$3,400,745	\$0	08 08	Award F	Construction
100.0%	86.6%	11.0%	1.5%	0.9%	0.0%	0.0%	Percent	ŭ
\$190,824,226	86.6% \$190,085,196 99.6%	\$408,251	\$250,743	\$60,752	\$135	\$19,149	Award	General Services
100.0%	99.6%	0.2%	0.1%	0.0%	0.0%	0.0%	Percent	vices
\$78,060,790 100.0%	\$73,845,632	\$3,840,209	\$350,000	\$19,950	\$0	\$5,000	Award	Professional Services
100.0%	94.6%	4.9%	0.4%	0.0%	0.0%	0.0%	Percent	ervices
\$101,557,894 100.0%	\$100,239,559	\$617,394	\$5,859	\$364,583	\$297,554	\$32,945	Award	Purchasing
100.0%	9 98.7%	0.6%	0.0%	0.4%	0.3%	0.0%	Percent	δί
\$8,688,001 100.0%	\$8,467,418 97.5%	\$60,583	\$0	\$160,000	\$0	\$0	Award	Telecommunication
100.0%	97.5%	0.7%	0.0%	1.8%	0.0%	0.0%	Percent	ication
\$811,119,582 100.09	\$749,604,481 92.4%	\$48,291,261	\$6,182,553	\$6,686,504	\$297,689	\$57,094	Award	All Industries
100.0%	92.4%	6.0%	0.8%	0.8%	0.0%	0.0%	Percent	Se

## Prime Payment

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
\$31,835,218	\$28,654,723	\$2,076,887	\$0	\$1,103,608	\$0	\$0	Payment	A&E
100.0%	90.0%	6.5%	0.0%	3.5%	0.0%	0.0%	Percent	
\$214,342,624	\$28,654,723 90.0% \$179,724,812 83.8%	\$28,301,979	\$3,064,961	\$3,250,872	\$0	\$0	Payment	Construction
100.0%	83.8%	13.2%	1.4%	1.5%	0.0%	0.0%	Percent	tion
\$31,835,218 100.0%	\$75,587,089	\$414,619	\$84,181	\$56,284	\$135	\$19,149	Payment	General Services
100.0%	99.2%	0.5%	0.1%	0.1%	0.0%	0.0%	Percent	vices
\$69,906,090 100.0% \$1	\$61,880,584	\$7,362,931	\$642,662	\$19,913	\$0	\$0	Payment	Professional Services
100.0%	88.5% \$1	10.5%	0.9%	0.0%	0.0%	0.0%	Percent	ervices
\$111,655,284	\$110,342,265 98.8%	\$612,220	\$5,859	\$364,583	\$297,289	\$33,068	Payment	Purchasing
100.0%	98.8%	0.5%	0.0%	0.3%	0.3%	0.0%	Percent	g
11,655,284 100.0% \$12,690,230 100.0%	\$12,575,331 99.1%	\$50,046	\$0	\$64,854	\$0	\$0	Payment	Telecommunication
100.0%	99.1%	0.4%	0.0%	0.5%	0.0%	0.0%	Percent	ication
\$516,590,905 100.0%	\$468,764,805 90.7%	\$38,818,682	\$3,797,664	\$4,860,114	\$297,424	\$52,217	Payment	All Industries
100.0%	90.7%	7.5%	0.7%	0.9%	0.1%	0.0%	Percent	es



## **Airport Commission Sub Contracts**

## Number of Sub Contracts

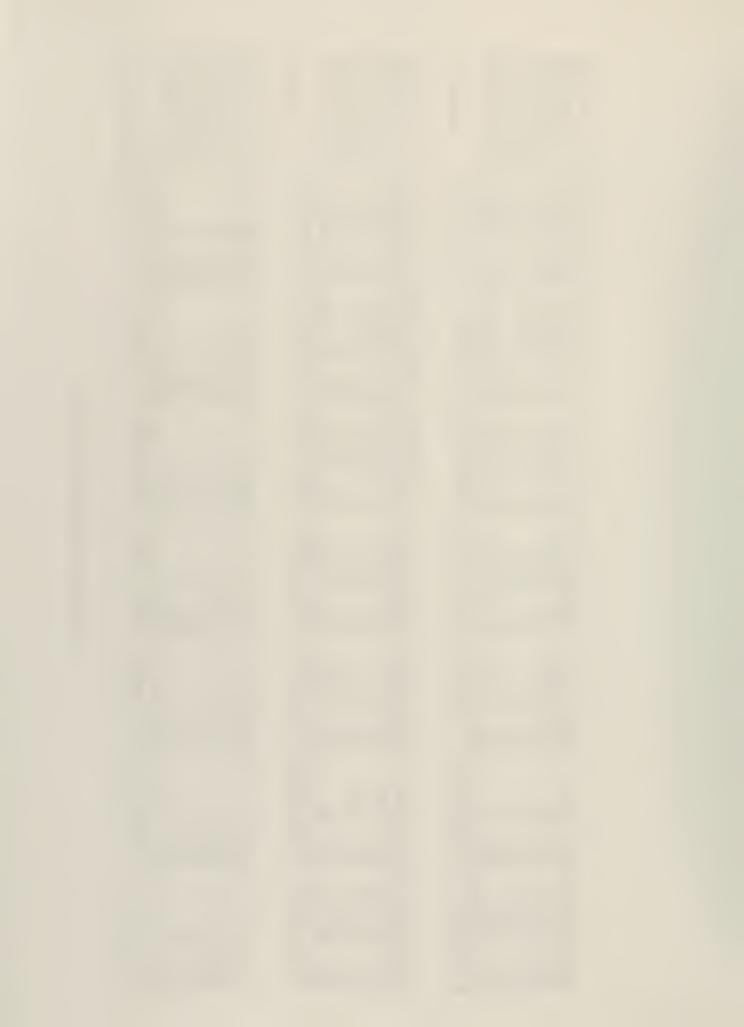
lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Arrica	2		
	ed	Vinority	American	American	American	Cert. Airican American			
17	10		)	2	,		rreq	AGE	•
172 100.0%	108 62.8%	33 19.2%		1 12.2%	0.6%	4./%	Percent	1	
ຽ	33	7	4 1	7	1	_	Freq	Construction	
538 100 0%	337 62.6%	7 14.3%	1 7.6%	2 13.4%	0 0.0%	1 2.0%	Percent	ction	
ىد	2						Freq	General Services	
39 100 0%	21 53.8%	6 15.4%	4 10.3%	5 12.8%	1 2.6%	2 5.1%	Percent	1	
<u> </u>	7	2					Freq	Professional Services	
111 100 0%	73 65.8%	20 18.0%	2 1.8%	9 8.1%	1 0.9%	6 5.4%	Percent	Services	
<b>.</b>	19	63	0		_		Freq	Purchasing	
27 100 0%	9 70.4%	3 11.1%	0.0%	2 7.4%	3.7%	2 7.4%	Percent	sing	
							Freq	Telecommunication	
700.00/	1 20.0%	2 40.0%	1 20.0%	1 20.0%	0 0.0%	0 0.0%	Percent	unication	
0	5	1		_			Freq	All Industries	
200 100 00/	59 62.7%	41 15.8%	49 5.5%	10 12.3%	4 0.4%	29 3.3%	Percent	stries	

### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$9,133,815	\$5,726,960	\$1,421,030	\$82,623		\$2,500	\$233,624	Award	A&E
100.0%	62.7%	15.6%		18.3%	0.0%	2.6%	Percent	
\$9,133,815 100.0% \$150,273,790 100.0% \$57,267,978 100.0%	\$5,726,960 62.7% \$108,669,440 72.3%	\$12,753,340	\$8,295,448	\$16,463,312 11.0%	\$0	\$4,092,249		Construction
100.0%	72.3%	8.5%	5.5%	11.0%	0.0%	2.7%	Percent	on
\$57,267,978	\$33,389,827 58.3%	\$6,470,158 11.3%	\$12,309,423 21.5%	\$1,719,054	\$532,460	\$2,847,056		General Services
100.0%	58.3%	11.3%	21.5%	3.0%	0.9%	5.0%	Percent	vices
\$2,434,497 100.0%	\$1,338,219	\$795,808	\$45,740	\$153,730	\$9,000	\$92,000	Award	Professional Services
100.0%	55.0%	32.7%	1.9%	6.3%	0.4%	3.8%	Percent	ervices
\$7,626,765 100.0%	\$7,170,920 94.0%	\$216,000	\$0	\$91,600	\$1,200	\$147,045	Award	Purchasing
100.0%	94.0%	2.8%	0.0%	1.2%	0.0%	1.9%	Percent	ğ
\$61,794 100.0%	\$0	\$30,882	\$912	\$30,000	\$0	\$0	Award	Telecommunication
100.0%	0.0%	50.0%	1.5%	48.5%	0.0%	0.0%	Percent	cation
	တု	\$21,687,218	\$20,734,146	\$20,124,774	\$545,160	\$7,411,975	Award	All Industries
100.0%	68.9%	9.6%	9.1%	8.9%	0.2%	3.3%	Percent	SS

## Sub Payment

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American			
\$10,794,901 100	\$7,220,277 66.9%	\$1,393,600 12.9%	\$59,229 0.			\$595,861 5.5%	1	A&E	
\$10,794,901 100 0% \$82,194,306 100 0% \$33,653,646 100 0%	9% \$50,562,462 61.5%	9% \$9,952,282 12.1%	0.5% \$5,147,742			5% \$3,961,511	Payment	Construction	
100.0%	61.5%		6.3%	15.3%	0.0%	4.8%	Percent	On	
\$33,653,646	\$14,483,935 43.0%	\$4,118,812 12.2%	\$8,950,931 26.6%	\$1,772,968	\$775,747	\$3,551,253 10.6%	Payment Percent	General Services	
100.0%	43.0%	12.2%	26.6%	5.3%	2.3%	10.6%	Percent		
\$2,229,003 100.0%	\$1,574,258 70.6%	\$430,524	\$26,564	\$160,104	\$9,098	\$28,456	Payment Percent	Professional Services	
100.0%	70.6%	19.3%	1.2%	7.2%	0.4%	1.3%	Percent	ervices	
\$4,221,940 100.0%	\$4,032,410	\$126,864	\$0	\$6,857	\$0	\$55,808	Payment F	Purchasing	
00.0%	95.5%	3.0%	0.0%	0.2%	0.0%	1.3%	Percent	g	
\$6,118	\$810	\$4,700	\$608	\$0	\$0	\$0	Payment	Telecommunication	
100.0%	13.2%	76.8%	9.9%	0.0%	0.0%	0.0%	Percent	cation	
\$6,118 100.0% \$133,099,913 100.0%		\$16,026,781	\$14,185,074	\$16,029,705	\$791,313	\$8,192,889	Payment	All Industries	
100.0%	58.5%	12.0%	10.7%	12.0%	0.6%	6.2%	Percent	Se	



# Office of the City Attorney Prime Contracts

## Number of Prime Contracts

Ę	ijΖ	2 6	0 0	) (	) (	) (	7		
Total	Non-Certilled	Cerc Noll-Ivillionty	Cert Non Minority	Cert. Asian American	Cert Asian American	Cert Anican American	ort African American		
0			o c		o c	o c	Lied	700	78 □
1				!	-		Leiceill		
							Freq	Construction	2000
-	0						Percent	uction	
<b>\</b>	2						Freq	General	
228 100 0%	218 95.6%	9 3.9%	0 0.0%	0 0.0%	0 0.0%	1 0.4%	Percent	General Services	,
							Freq	Profession	,
50 100 0%	48 96.0%	2 4.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Percent	Professional Services	
							Freq	Purchasing	
581 100 0%	576 99.1%	2 0.3%	0 0.0%	1 0.2%	2 0.3%	0 0.0%	Percent	asing	
							Freq	Telecomn	
л 100 0%	5 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Percent	Telecommunication	
							Freq	All Ind	
964 100 00/	847 98.0%	13 1.5%	0 0.0%	1 0.1%	2 0.2%	1 0.1%	Percent	All Industries	

## Prime Award

Total	Non-Certified	Non-Ivinority	Cert. Latino American	Cert Latin American	Cert Arian American	Cert. Airican American		
4	4	4	, i	- ·		an	Award	A&E
							Percent	
\$0	\$0	\$0	\$0	\$6	\$6	\$0	Award Percen	Construction
\$1,135,559 100.0%	\$1,066,238 93.9%	\$53,481 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.4%	Award Percent	General Services
\$160,364 100.0%	\$152,085 94.8%	\$8,279 5.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$1,421,759 100.0%	\$1,400,611 98.5%	\$233 0.0%	\$0 0.0%	\$3,825 0.3%	\$17,090 1.2%	\$0 0.0%	Award Percent	Purchasing
\$106,066 100.0%	\$106,066 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$2,823,748 100.0%	\$2,725,000 96.5%	\$61,993 2.2%	\$0 0.0%	\$3,825 0.1%	\$17,090 0.6%	\$15,840 0.6%	Award Percent	All Industries

## Prime Payment

	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Construction
	\$1.135.559 100.0%	\$1,066,238 93.9%	\$53,481 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.4%	Payment Percent	General Services
	\$160.364 100.0%	\$152,085 94.8%	\$8,279 5.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
4 . 1 . 1 . 2	\$1 421 759 100 0%	\$1,400,611 98.5%	\$233 0.0%	\$0 0.0%	\$3,825 0.3%	\$17,090 1.2%	\$0 0.0%	Payment Percent	Purchasing
4	\$106 066 100 0%	\$106,066 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
Ø-10-01-01-01-01-01-01-01-01-01-01-01-01-	\$2 823 748 100 0%	\$2,725,000 96.5%	\$61,993 2.2%	\$0 0.0%	\$3,825 0.1%	\$17,090 0.6%	\$15,840 0.6%	Payment Percent	All Industries



# Office of the City Attorney Sub Contracts

Number of Sub Contracts

Cert. African American Cert. Arab American	A&E Freq Percent 0 0	Construction Freq Percent 0 0	General Services Freq Percent 0 0	Professional Services Freq Percent 0 0	t Freq Percent 0 0	Telecommunication t Freq Percen 0 0	All industries t Freq Pe
Cert. African American Cert. Arab American	0 0	0 0	0 0	o o 	0 0	0 0	
Cert. Asian American	0	0	0	0 (	o (	o	
Cert. Latino American	0	0	0	0	0	0	
Cert. Non-Minority	0	0	0	0	0	0 (	
Non-Certified	0	0	0	0	0	0	
Total	0	0	0	0	0	0	-

Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award F	A&E
		1				-	Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Construction
1	1		ł		1	ŀ	Percent	tion
€9	69	€9	€9	€9	€9	€9	Award	General Services
0	0	0	0	0	0		Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Professional Services
				•	ŀ		Percent	Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Purchasing
			:	-	I	-	Percent	ρ
\$0	0\$	3\$	3\$	38	38	)\$	Award	Telecommu
-							Percent	munication
\$(	\$(	\$(	\$(	\$	\$(	\$0	Award	All Indus
0		。   				0	Percent	dustries

Sub Payment

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0		\$0	\$0	\$0	\$0	0\$	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Department of Human Resources Prime Contracts**

## Number of Prime Contracts

## **Prime Award**

Total	Total Cerulled	Non Costification	Cert. Launo American	Cert Asian American	Cert Acien American	Cert Arrican American		
\$0	\$0	\$0	\$0	÷ + + + + + + + + + + + + + + + + + + +	3 2	:an \$0	Award Percen	m
\$3,938 100 0%	\$3,938 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Pe	Construction
\$797,042 100.0%	\$784,129 98.4%	\$8,140 1.0%		\$4,774 0.6%		\$0 0.0%	Award Percent	General Services
\$2,917,456 100.0%	\$2,907,933 99.7%	\$9,523 0.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$6,531,012 100.0%	\$6,513,331 99.7%	\$5,592 0.1%	\$0 0.0%	\$0 0.0%	\$10,899 0.2%	\$1,190 0.0%	Award Percent	Purchasing
\$1,132,144 100.0%	\$1,132,144 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
	\$11,341,474 99.6%	\$23,255 0.2%	\$0 0.0%	\$4,774 0.0%	\$10,899 0.1%	\$1,190 0.0%	Award Percent	All Industries

## Prime Payment

rotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	*0	\$0	\$0	Payment Percent	A&E
\$3,938 100.0%	\$3,938 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$794,707 100.0%	\$781,794 98.4%	\$8,140 1.0%	\$0 0.0%	\$4,774 0.6%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$27,608,973 100.0%	\$27,599,449 100.0%	\$9,523 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$8,577,312 100.0%	\$8,559,967 99.8%	\$5,592 0.1%	\$0 0.0%	\$0 0.0%	\$10,563 0.1%	\$1,190 0.0%	Payment Percent	Purchasing
\$2,210,745 100.0%	\$2,210,745 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$39,195,675 100.0%	\$39	\$23,255 0.1%	\$0 0.0%	\$4,774 0.0%	\$10,563 0.0%	\$1,190 0.0%	Payment Percent	All Industries



# **Department of Human Resources Sub Contracts**

## Number of Sub Contracts

	Λ ο Π	0	)		,		
	AOL		General Services	General Services Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Fred Percen
Cert. African American	0	0	0	0	ا،	٥	
Cert. Arab American	0	0	0	0	0	0	0
Cert. Asian American	0	0	0	0	0	0	o (
Cert. Latino American	0	0	0	0	0	0	o (
Cert. Non-Minority	0	0	0	0	0	0 (	o (
Non-Certified	0	0	0	0	0	0	0
Total	0	0	<b>D</b>	0	0		

### Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&E
				i	i	!	Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

## Sub Payment

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percen	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	0\$	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Department of Human Services Prime Contracts**

Number of Prime Contracts

	Z	Č	C	C	Č	ွင့	ו	
Total	Non-Certified	Cert Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
							Freq	A&E
5 100 00/	4 80.0%	0 0.0%	1 20.0%	0 0.0%	0 0.0%	0 0.0%	Percent	
3	N						Freq	Construction
36 400 00/	26 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Percent	ıction
0	œ						Freq	General Services
/00 004 008	840 93.4%	36 4.0%	3 0.3%	15 1.7%	0 0.0%	5 0.6%	Percent	Services
	5						Freq	Professional Services
100 00/	581 98.5%	8 1.4%	1 0.2%	0 0.0%	0 0.0%	0 0.0%	Percent	al Services
2	1.9	_				ω	Freq	Purchasing
2 440 400 00/	1,920 79.4%	11 4.6%	3 0.1%	2 0.1%	8 0.3%	375 15.5%	Percent	asing
							Freq	Telecomn
-	75 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Percent	Telecommunication
	3.4	_				(A	Freq	All Industries
1000	3 446 85.8%	155 3.9%	8 0.2%	17 0.4%	8 0.2%	380 9.5%	Percent	stries

Prime Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$3,528 100.0%	\$543 15.4%	\$0 0.0%	\$2,985 84.6%		\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$1,248,469 100.0%	\$1,248,469 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$2,610,804 100.0%	\$2,444,182 93.6%	\$68,883 2.6%	\$2,814 0.1%	\$45,350 1.7%	\$0 0.0%	\$49,575 1.9%	Award Percent	General Services
\$5,311,264 100.0%	\$4,874,057 91.8%	\$431,282 8.1%	\$5,925 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$4,224,643 100.0%	\$3,682,648 87.2%	\$113,049 2.7%	\$332 0.0%	\$399 0.0%	\$15,258 0.4%	\$412,957 9.8%	Award Percent	Purchasing
	\$5,549,130 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$18,947,837 100.0%	<u>@</u>	\$613,214 3.2%	\$12,056 0.1%	\$45,749 0.2%	\$15,258 0.1%	\$462,533 2.4%	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
\$411,338 100.0%	\$408,353 99.3%	\$0 0.0%	\$2,985 0.7%		\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$1,194,209 100.0% \$21,330,933 100.0% \$13,691,394 100.0%	\$1,194,209 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$21,330,933 100.0%	\$21,044,088 98.7%	\$65,270 0.3%	\$2,814 0.0%	\$169,185 0.8%	\$0 0.0%	\$49,575 0.2%	Payment Percent	General Services
\$13,691,394 100	\$13,040,560 95.2%	\$644,909 4	\$5,925	\$0 0	\$0 0	\$0 0	Payment	Professional Services
		4.7% \$108,179	0.0% \$332	0.0% \$399	0.0% \$15,258	0.0% \$397,592	Percent Payment	ices Purchasing
\$4,076,803 100.0%	\$3,555,044 87.2%	9 2.7%	2 0.0%	9 0.0%	8 0.4%	9.8%	Percent	sing
\$5,298,932 100.0%	\$5,298,932 100.0%	\$0	\$0	\$0	\$0	\$0	Payment Pe	Telecommunication
\$	Ť	0.0%	0.0%	0.0%	0.0%	0.0%	Percent P	ation
646,003,610 100.0	\$44,541,185 96.8%	\$818,359	\$12,056	\$169,584	\$15,258	\$447,168	Payment F	All Industries
00.0%	96.8%	1.8%	0.0%	0.4%	0.0%	1.0%	Percent	S



# **Department of Human Services Sub Contracts**

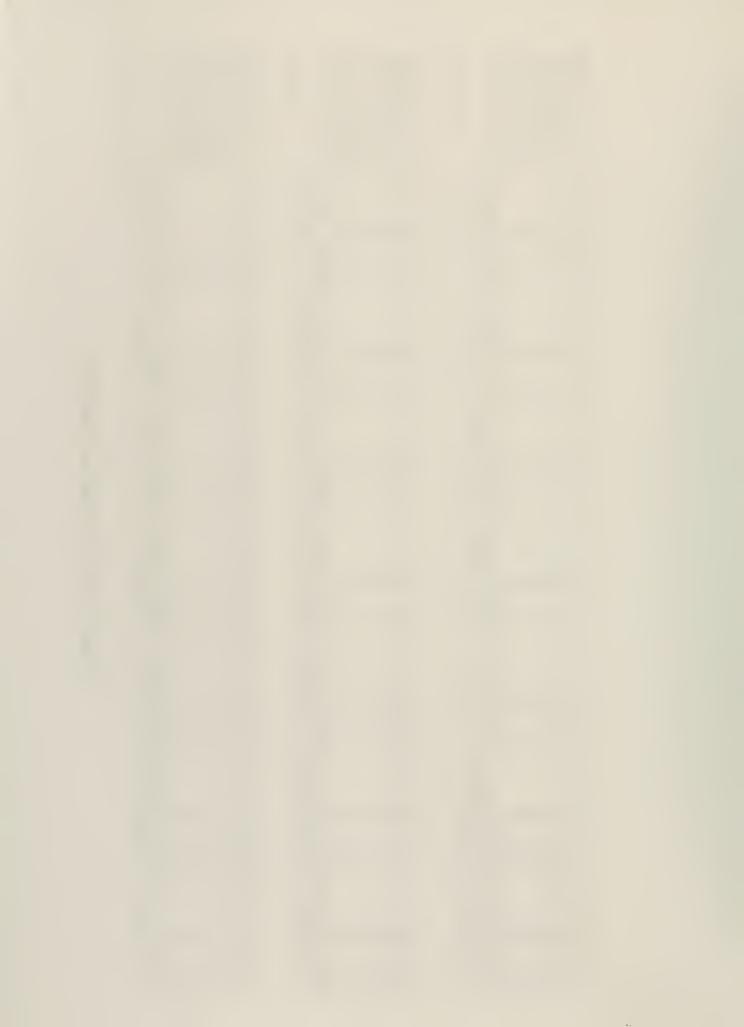
Number of Sub Contracts

Cert. African American Cert. Arab American Cert. Asian American	A&E Freq Percen 0 0 0		Construction Freq Pe 0 0	Percent	General Freq	Freq Percent 0 0 0	Professional Services Freq Percent 0 0 0	Percent 0	Purchasing Freq Pe 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent	Telecommunication Freq Perce 0 0 0	Percent	All Ir	ndustries Pe 0 0
		ľ		Percent	Freq	Percent		Percent	Freq	Percent	Freq	Pe	rcent	rcent Freq
Cert. African American	0 :	-	0			0		0	0			0		
Cert. Arab American	0		0	!		0		°  -	0				!	-
Cert. Asian American	0	-	0	!		0		0	0	!			<u> </u>	-
Cert. Latino American	0	-	0	!		0		0	0	!			_	0
Cert. Non-Minority	0	-	0	-		0		。   _	0	1			!	-
Non-Certified	0	-	0			0		0	0	!		-	-	-
Total	0		٥			>						1	+	

Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$6	\$6	\$0	Award Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	0\$	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$6	\$0	\$0	Payment Percent	All Industries



# **Parking and Traffic Commission Prime Contracts**

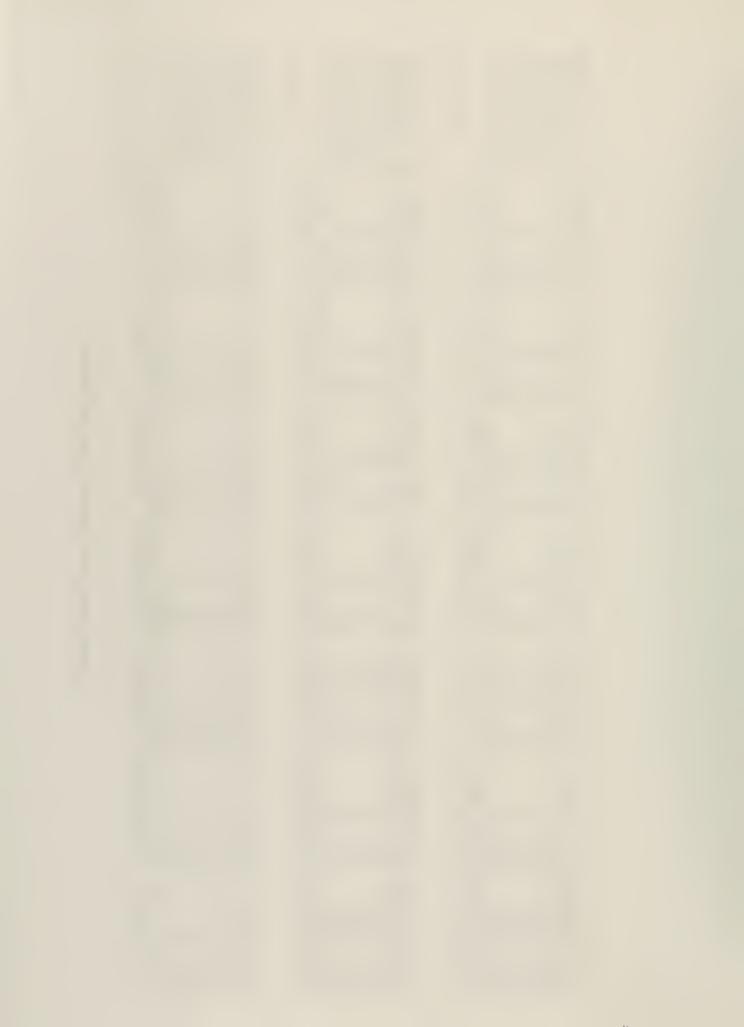
## Number of Prime Contracts

5,571 100.0	12 100.0%	3,797 100.0%	57 100.0%	1,693 100.0%	8 100.0%	4 100.0%	Total
5,165 92.7%	12 100.0%	3,423 90.2%	54 94.7%	1,664 98.3%	8 100.0%	4 100.0%	Non-Certified
352 6.3%	0 0.0%	334 8.8%	3 5.3%	15 0.9%	0 0.0%	0 0.0%	Cert. Non-Minority
14 0.3%	0 0.0%	13 0.3%	0 0.0%	1 0.1%	0 0.0%	0 0.0%	Cert. Latino American
19 0.3%	0 0.0%	7 0.2%	0 0.0%	12 0./%	0 0.0%	0.0%	Cert. Asian American
10 0.2%	0 0.0%	10 0.3%	0 0.0%	0 0.0%	0.0%	0.0%	Cert Asian American
11 0.2%	0 0.0%	10 0.3%	0 0.0%	0.1%	0.0%	0 0.0%	Cert Arab American
Freq Percer	Freq Percent	Freq Percent	Freq Percent	Freq Percent	rreq rercent	ried Fercent	Cert African American
All Industries	Telecommunication	Purchasing	Professional Services	al Services	struct	A&E	

#### Prime Award

rotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Airican American	2	
\$327,500 100.0%	\$327,500 100.0%	\$0 0	9 6	, <del>,</del>	* <del>*</del> • •	, <del>4</del>	Award Per	ñ
			0.0%	0.0%	0.0%	0.0%		
\$107,344 100.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$98,502,243 100.0%	\$89,483,853	\$9,014,566	\$400	\$2,109	\$0	\$1,315		General Services
100.0%	90.8%	9.2%	0.0%	0.0%	0.0%	0.0%	Percent	1
\$453,896 100.0%	\$326,552	\$127,345 28.1%	\$0	\$0	\$0	\$0	Award	Professional Services
100.0%	71.9%	28.1%	0.0%	0.0%	0.0%	0.0%	Percent	services
\$2,633,986 100.0%	\$2,377,440	\$218,556	\$17,671	\$1,874	\$6,986	\$11,459	Award	Purchasing
100.0%	90.3%	8.3%	0.7%	0.1%	0.3%	0.4%	Percent	Ð
\$335,451 100.0%	\$335,451	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	1 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$102,360,420		\$9,360,468	\$18,071	\$3,983	\$6,986	\$12,774	Award	All Industries
100.0%	90.8%	9.1%	0.0%	0.0%	0.0%	0.0%	Percent	Se

rotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$1,301,194 100.0%	\$1,301,194 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$107,344 100.0%	\$107,344 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$107,344 100.0% \$70,920,892 100.0%	\$70,570,911 99.5%	\$346,312 0.5%	\$244 0.0%	\$2,109 0.0%	\$0 0.0%	\$1,315 0.0%	Payment Percent	General Services
\$670,588 100.0%	\$611,083 91.1%	\$59,506 8.9%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$2,625,399 100.0%	\$2,370,792 90.3%	\$218,350 8.3%	\$17,671 0.7%	\$1,874 0.1%	\$6,986 0.3%	\$9,726 0.4%	Payment Percent	Purchasing
\$333,227 100.0%	\$333,227 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$75,958,643 100.0%	\$75,294,550 99.1%	\$624,168 0.8%	\$17,915 0.0%	\$3,983 0.0%	\$6,986 0.0%	\$11,041 0.0%	Payment Percent	All Industries



# **Parking and Traffic Commission Sub Contracts**

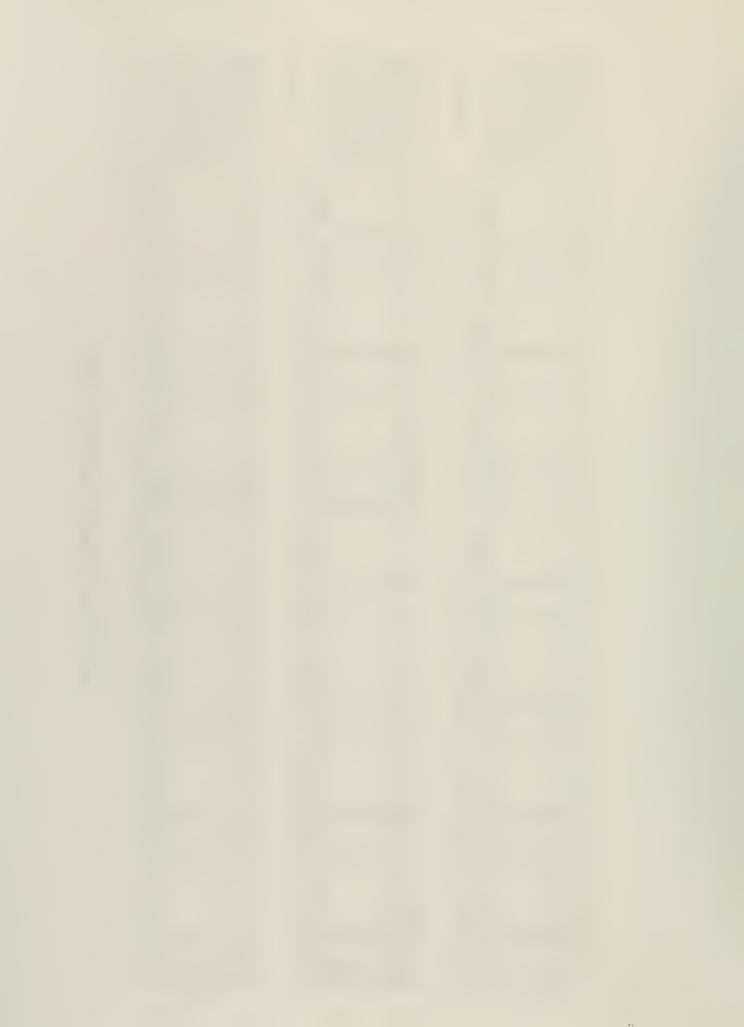
Number of Sub Contracts

	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American			
	0	0	can 0	an 0	0	ican 0	Freq Percent	A&E	
	0	0  -	0	0	0	0	nt Freq Percent	Construction	
4 100.0%	4 100 0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	General Services	
	Þ	0	0	0	0	0	Freq Percent	General Services Professional Services	
0		0	0	0	0	0	Freq Percen	Purchasing	
0		0	0	0	0	0	t Freq Percent	Telecommunication	
4 100.0%	10000	0 00%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	All Industries	

Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert Arab American	Cert. African American		
\$0	\$0	\$0	an \$0	n \$0	\$0	can \$0	Award	A&E
	l		-				Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$1,452,699 100.0%	\$1,452,699 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$1,452,699 100.0%	\$1,452,699 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	All Industries

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Payment Percent	Construction
	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	0\$	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	0\$	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



## **Port Prime Contracts**

## Number of Prime Contracts

Freq Percent Freq		15 100.0%	0,843 100.0%	_	307 100.0%	30	2,621 100.0%	2,6	113 100.0%	_	30 100.0%		Iolai
Freq         Percent         Percent         Freq         Percent         Freq         Percent         Percen	12,598	15 10	ı		3 92.2%	28	275 86.8%	2,2	95 84.1%		24 66.7%		Non-Certified
Freq         Percent         Percent         Freq         Percent         Freq         Percent         Percen	843	0	1		7 5.5%	_	266 10.1%		10 8.8%		4 11.1%		Cert. Non-Minority
Freq         Percent         Percent         Freq         Percent         Percent         Percent         Freq         Percent         Percen	120	0	117 1.1%		0.0%				1 0.9%		0.0%		Cert. Latino American
Freq Percent Freq	197	0			5 2.0%		/4 2.8%		4 3.5%		8 22.2%		Cert. Asian American
Freq Percent Freq	25	0			0.0%		0 0.0%		0.0%		0.0%		Cert. Arab American
Freq Percent Freq	152	0			1 0.3%		4 0.2%		3 2.1%		0.0%		Cert Airican American
Construction General Services Professional Services Purchasing Telecommunication	Freq		مرا		Percent	Freq	Percent		Percent	Freq	Percent	Freq	A
	ation All Industries	Telecommunica	hasing	Purc	Services	Professional	Services	General	uction	Const	1	1 4	

#### Prime Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$2,321,462 100	\$1,581,803 68.1%	\$125,539 5.	\$0	\$614,120	\$0	an \$0	Award Percen	A&E
\$2,321,462 100.0% \$33,067,253 100.0%	.1% \$14,266,298 43.1%	5.4% \$13,887,168	0.0% \$2,114,344	.5% \$758,212	0.0% \$0	0.0% \$2,041,230	cent Award	Construction
3 100.0%	8 43.1%	8 42.0%	4 6.4%	2 2.3%	0.0%	0 6.2%	Percent	ction
\$29,286,708 100.0%	\$29,040,101 99.2%	\$150,764	\$44,115	\$42,781	\$0	\$8,948	Award	General Services
100.0%	99.2%	0.5%	0.2%	0.1%	0.0%	0.0%	Percent	
\$5,167,153 100.0%	\$4,351,559 84.2%	\$722,767	\$0	\$83,328	\$0	\$9,500	Award	Professional Services
100.0%	84.2%	14.0%	0.0%	1.6%	0.0%	0.2%	Percent	ervices
\$11,127,793 100.0% \$1,021,683 100.0%	\$10,757,747 96.7%	\$215,322	\$36,894	\$67,013	\$16,521	\$34,297	Award	Purchasing
100.0%	96.7%	1.9%	0.3%	0.6%	0.1%	0.3%	Percent	)g
\$1,021,683	\$1,021,683 100.0%	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	nication
\$81,992,053 100.0	\$61,019,191	\$15,101,559	\$2,195,353	\$1,565,454	\$16,521	\$2,093,974	Award	All Industries
100.0%	74.4%	18.4%	2.7%	1.9%	0.0%	2.6%	Percent	es

Total	Non-Certified	Cert Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$1,277,774 100.0%	\$761,563 59.6%	\$147,163 11.5%	\$0 0.0%	\$369,049 28.9%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$1,277,774 100.0% \$33,513,722 100.0% \$7,078,333 100.0%	\$14,961,057 44.6%	\$13,279,758 39.6%	\$2,371,747 7.1%	\$640,943 1.9%	\$0 0.0%	\$2,260,216 6.7%	Payment Percent	Construction
\$7,078,333 100.0%	\$6,840,355 96.6%	\$144,891 2.0%	\$44,115 0.6%	\$40,024 0.6%	\$0 0.0%	\$8,948 0.1%	Payment Percent	General Services
\$4,835,487 100.0% \$	4 (5	\$347,211 7.2%	\$0 0.0%	\$83,317 1.7%	\$0 0.0%	\$9,495 0.2%	Payment Percent	Professional Services
\$12,248,750 100.0%		\$195,338 1.6%	\$30,896 0.3%	\$66,533 0.5%	\$9,242 0.1%	\$30,442 0.2%	Payment Percent	Purchasing
1 1	\$1,004,726 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$59,958,793 100.0%	\$39,879,464 66.5%	\$14,114,362 23.5%	\$2,446,758 4.1%	\$1,199,867 2.0%	\$9,242 0.0%	\$2,309,100 3.9%	Payment Percent	All Industries



## **Port Sub Contracts**

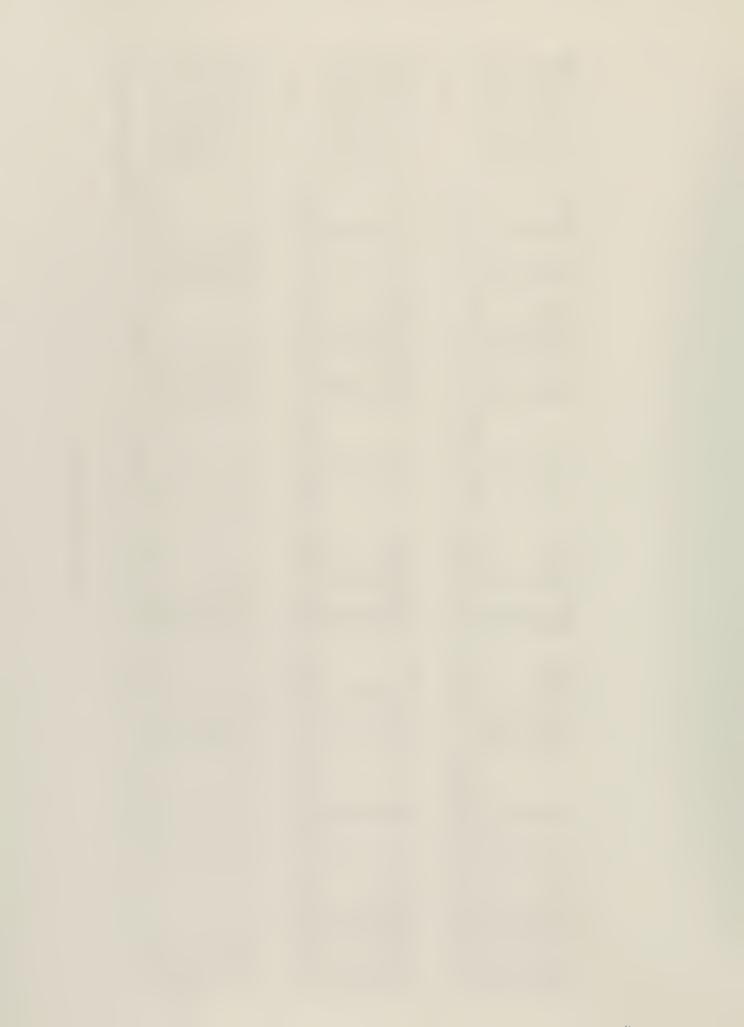
## Number of Sub Contracts

177 100 00/	5	6 400 09/	42 100 0%	0	116 100 0%	13 100 0%	Total
84 47.5%	0	4 66.7%	28 66.7%	0	45 38.8%	7 53.8%	Non-Certified
48 27.1%	0	2 33.3%	8 19.0%	0	35 30.2%	3 23.1%	Cert. Non-Minority
15 8.5%	0	0 0.0%	0 0.0%	0	15 12.9%	0 0.0%	Cert. Latino American
12 6.8%	0	0 0.0%	1 2.4%	0	8 6.9%	3 23.1%	Cert. Asian American
0 0.0%	0	0 0.0%	0 0.0%	0	0 0.0%	0 0.0%	Cert. Arab American
18 10.2%	0	0 0.0%	5 11.9%	0	13 11.2%	0 0.0%	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	H & H	
						100	

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
\$0	\$0	\$0	\$6	\$0	\$0	in \$0	Award	A&E
			l				Percent	
\$10,067,717 100.0%	\$4,861,140 48.3%	\$3,369,770	\$720,757	\$408,227	\$0	\$707,824	1	Construction
100.0%	48.3%	33.5%	7.2%	4.1%	0.0%	7.0%	Percent	on
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	General Services
0	!						Percent	rvices
\$338,173 100.0%	\$227,236 67.2%	\$64,962	\$0	\$7,500	\$0	\$38,476	Award	Professional Services
00.0%	67.2%	19.2%	0.0%	2.2%	0.0%	11.4%	Percent	vices
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Pr	Purchasing
-	-	-	!	 _	-	!	Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommur
					İ		Percent	nmunication
\$10,405,890 100.0	\$5,088,376	\$3,434,732	\$720,757	\$415,727	\$0	\$746,299	Award P	All Industries
00.0%	48.9%	33.0%	6.9%	4.0%	0.0%	7.2%	Percent	S

[=	गृट्ट	2	2	2	5	<u> </u>	7	
lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$54,228	\$41,742 77.0%	\$761	\$0	\$11,725 21.6%	\$0	\$0	Payment	A&E
100.0%	77.0%	1.4%	0.0%	21.6%	0.0%	0.0%	Percent	
\$54,228 100.0% \$11,390,443 100.0%	\$8,634,856	\$1,530,615 13.4%	\$500,007	\$265,605	\$0	\$459,360	Payment	Construction
100.0%	75.8%	13.4%	4.4%	2.3%	0.0%	4.0%	Percent	lion
\$	\$	\$1	\$	\$	\$	\$	Payment Percent	General Services
\$0	-						Percent	ervices
\$468,997 100.0%	\$418,843 89.3%	\$43,324	\$0	\$0	\$0	\$6,830	Payment Percent	Professional Services
100.0%	89.3%	9.2%	0.0%	0.0%	0.0%	1.5%	Percent	ervices
\$509,343 100.0%	\$375,878 73.8%	\$133,465 26.2%	\$0	\$0	\$0	\$0	Payment	Purchasing
100.0%	73.8%	26.2%	0.0%	0.0%	0.0%	0.0%	Percent	g
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
		1	1		1	-	Percent	nication
\$12,423,011 100.0%	\$9,471,318 76.2%	\$1,708,166	\$500,007	\$277,330	\$0	\$466,190	Payment	All Industries
100.0%	76.2%	13.8%	4.0%	2.2%	0.0%	3.8%	Percent	es



# **Department of Public Health Prime Contracts**

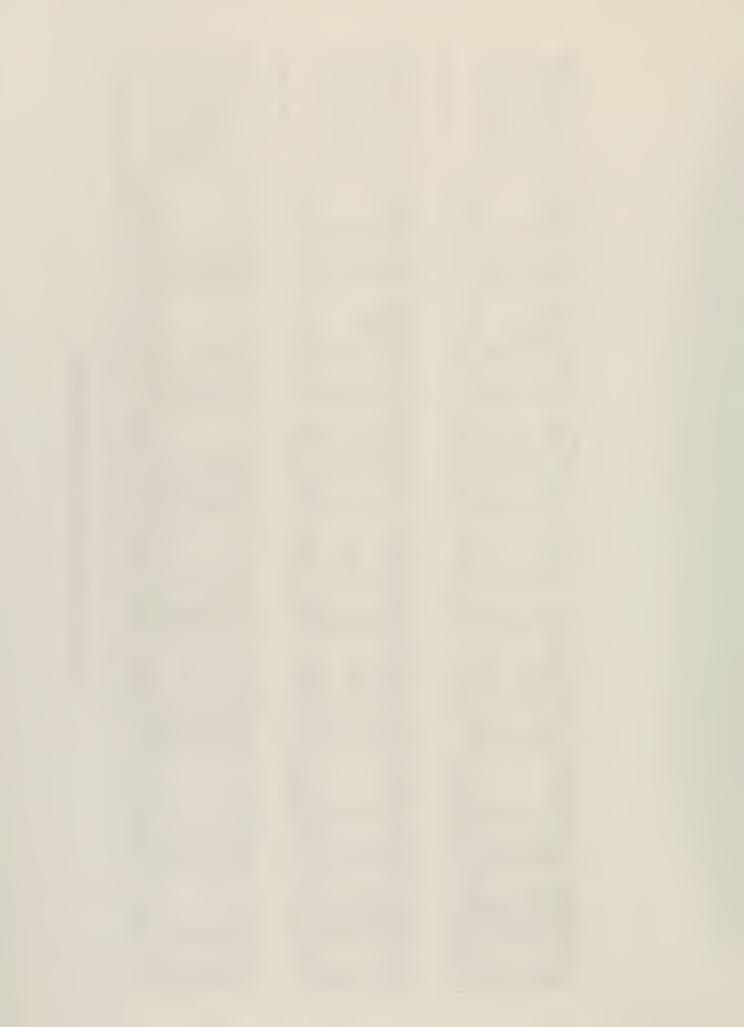
## Number of Prime Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	23 0.4%	٥	힓	ا،	186
Cert. Arab American	0 0.0%	0 0.0%	1 0.0%	_		0 0.0%	
Cert. Asian American	0 0.0%	12 5.1%	111 1.9%	10 0.5%	1,135 5.0%	0 0.0%	1 268 4 1%
Cert. Latino American	0 0.0%	2 0.9%	138 2.3%	0		0 0.0%	
Cert. Non-Minority	1 5.0%	18 7.7%	200 3.3%	72 3.8%		0 0.0%	
Non-Certified	19 95.0%	203 86.4%	5,527 92.1%	1,811 95.6%	20,602 91.6%	389	28,551 92.0%
Total	20 100.0%	235 100.0%	6,000 100.0%		22.483 100.0%		31 021 100 0%

#### Prime Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$320,530 100.0%	\$296,530 92.5%	\$24,000 7.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$14,786,215 100.0% \$38,037,282 100.0% \$107,884,169 100.0%	\$9,891,564 66.9%	\$4,128,478 27.9%		\$116,172 0.8%	\$0 0.0%	\$0 0.0%	t Award Percent	Construction
\$38,037,282 100.0%	\$9,891,564 66.9% \$34,879,414 91.7%	\$1,457,186 3.8%	\$735,065 1.9%	\$723,031 1.9%	\$135 0.0%	\$242,451 0.6%	Award Percent	General Services
\$107,884,169 100.0	\$95,891,089 88.9%	\$3,120,487 2.9%	\$0 0.0%	\$8,338,840 7.7%	\$533,754 0.5%	\$0 0.0%	Award Percent	Professional Services
	\$2	% \$2,332,601 0.8%	% \$74,786 0.0%	<b>%</b> \$1,656,807 0.6%	%	% \$2,430,215 0.9%	nt Award Percen	s Purchasing
\$274,552,117 100.0% \$25,093,723 100.0% \$460,674,036 100.0	\$25,093,723 10	\$0	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	nt Award Percent	Telecommunication
\$460,674,036 100.0%	<b>←</b> Α	\$11,062,752		\$10,834,849 2.4%	\$533,889 0.1%	\$2,672,666 0.6%	Award Percent	All Industries

Total	Total	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$390,139 100.0%	\$366,139 93.8%	\$24,000 6.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$16,091,145 100.0%	\$10,561,425 65.6%	\$4,981,616 31.0%	\$449,323 2.8%	\$98,780 0.6%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$43,263,434 100.0%	\$36,833,413 85.1%	\$4,890,480 11.3%	\$661,936 1.5%	\$674,981 1.6%	\$135 0.0%	\$202,490 0.5%	Payment Percen	General Services
\$145,054,849 100.09	\$36,833,413 85.1% \$126,911,798 87.5% \$21	\$3,569,086 2.5%	\$0 0.0%	\$14,163,964 9.8%	\$410,000 0.3%	\$0 0.0%	Payment Percent	Professional Services
\$230,058,742 100.0%	6 \$216,956,975 94.3%	§ \$9,757,361 4.2%	6 \$73,825 0.0%	6 \$1,599,124 0.7%	<b>\$0 0.0%</b>	6 \$1,671,457 0.7%	nt Payment Percent	s Purchasing
\$390,139 100.0% \$16,091,145 100.0% \$43,263,434 100.0% \$145,054,849 100.0% \$230,058,742 100.0% \$29,308,740 100.0% \$464,167,048 100.0%	\$29,308,740 100.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Payment Percent	Telecommunication
\$464,167,048 100.0%	\$420,938,490 90.7%	\$23,222,543 5.0%	\$1,185,085 0.3%	\$16,536,849 3.6%	\$410,135 0.1%	\$1,873,947 0.4%	Payment Percent	All Industries



# **Department of Public Health Sub Contracts**

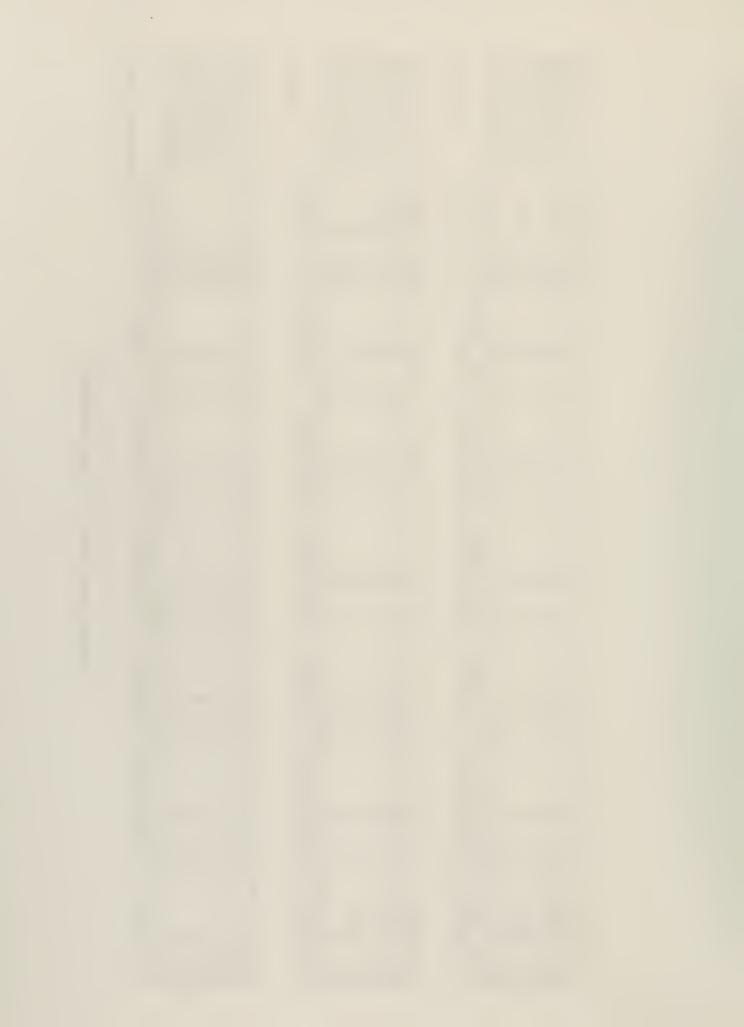
## Number of Sub Contracts

10000		>	0	0	0	5 100 0%	Total
3 60.0%	0	0	0	0	0	3 60.0%	Non-Certified
1 20.0%	0	0	0	0	0	1 20.0%	Cert. Non-Minority
0 0.0%	0	0	0	0	0	0 0.0%	Cert. Latino American
1 20.0%	0	0	0	0	- 0	1 20.0%	Cert. Asian American
0 0.0%	0	0	0			0 0.0%	Cert. Arab American
0 0.0%	0	0	0	· c	) c	0.0%	Cert. Airican American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	A
All Industries	Telecommunication	Purchasing	rofessional Services	General Services Professional Services	Construction	A&E	
						100	7

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
\$266,541 100.0%	\$181,141 68.0%	\$20,400	\$0	\$65,000	\$0	\$0	Award	A&E
100.0%	68.0%	7.7%	0.0%	24.4%	0.0%	0.0%	Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$266,541 100.0%	\$181,141 68.0%	\$20,400 7.7%	\$0 0.0%	\$65,000 24.4%	\$0 0.0%	\$0 0.0%	Award Percent	All Industries

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lotal	ion-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$180,993 100.0%	\$140,105	\$13,100	\$0	\$27,788	\$0	\$0	Payment	A&E
100.0%	77.4%	7.2%	0.0%	_	0.0%	0.0%	Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Construction
\$0	-						Percent	ction
€0	€9	60	<del>60</del>	€₽	<del>60</del>	60		General Services
\$0	0	0	0	0	0	0	Payment Percent	ervices
€	€ <del>9</del>	€	€	€₽	€	€	Payment	Professional Services
0	0	0	0	0	0	0	Percent	Services
\$0	\$0	\$0	\$0	\$0	\$0	0\$	Payment	Purchasing
1		1		!	1		Percent	ng
\$0	\$0	\$0	\$0	\$0	\$0	38	Payment	Telecommunication
)	)						Percent	nication
\$180.993 100.0%	\$140,105	\$13,100	\$0	\$27,788	\$0	\$0	Payment	All Industries
100.0%	77.4%	7.2%	0.0%	15.4%	0.0%	0.0%	Percent	es



# **Department of Public Transportation-MUNI Prime Contracts**

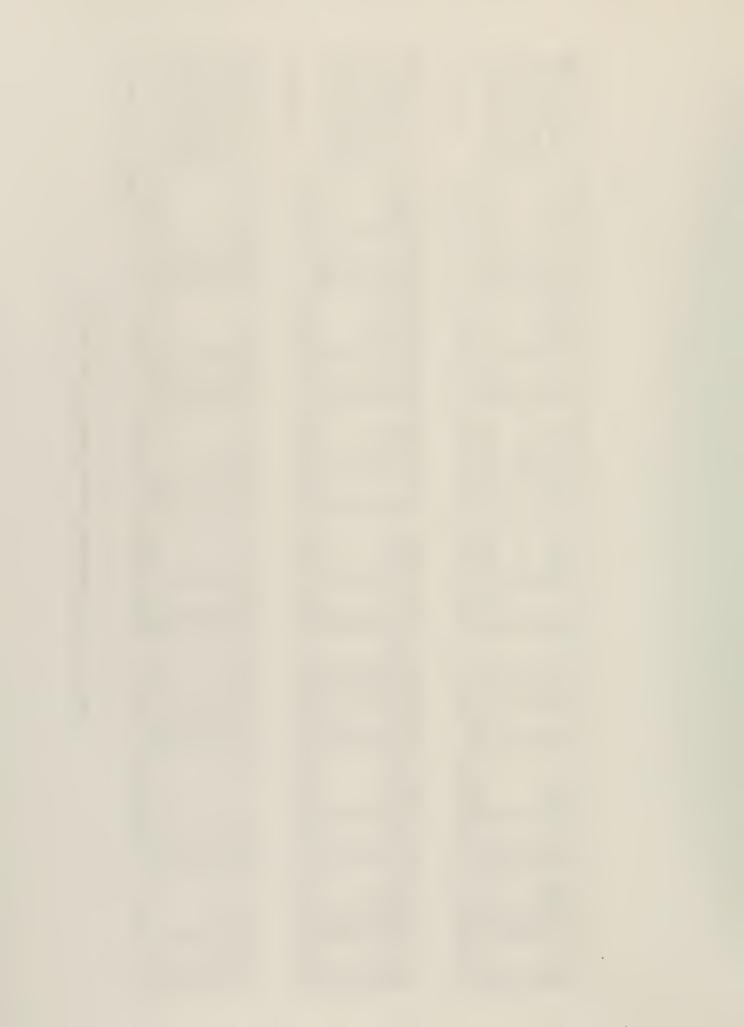
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Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
25 100.0%	24 96.0%	1 4.0%	0 0.0%	0 0.0%	0 0.0%	0	Freq Percent	A&E
383 100.0%	353 92.2%		4 1.0%	0	0 0.0%	0	Freq Percent	Construction
4,501 100.0%	4,063 90.3%	420 9.3%	13 0.3%	2 0.0%	0 0.0%	3 0.1%	Freq Percent	General Services
304 100.0%	291 95.7%	9 3.0%	0 0.0%	1 0.3%	0 0.0%	3 1.0%	Freq Percent	Professional Services
		3,245 12.5%	79 0.3%	162 0.6%	54 0.2%	60 0.2%	Freq Percent	Purchasing
76 100.0%	72 94.7%	4 5.3%	0 0.0%	0 0.0%	0 0.0%	%0.0	Freq Percent	Telecommunication
31 241 100 0%		3,705 11.9%	96 0.3%	165 0.5%	54 0.2%	66 0.2%	Freq Percent	All Industries

#### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
		nority	American	merican	merican	American		-
\$19,981,862	\$19,965,039 99.9%	\$16,823	\$0	\$0	\$0	\$0	Award	A&E
100.0%	99.9%		0.0%	0.0%	0.0%	0.0%	Percent	
\$19,981,862 100.0% \$108,075,507 100.0% \$17,579,611 100.0%	\$62,701,263 58.0%	\$4,299,527	\$41,074,718 38.0%	\$0	\$0	\$0	Award	Construction
100.0%	58.0%	4.0%	38.0%	0.0%	0.0%	0.0%	Percent	ion
\$17,579,611	\$9,576,600 54.5%	\$7,915,363	\$9,678	\$56,196	\$0	\$21,774	Award	General Services
100.0%	54.5%	45.0%	0.1%	0.3%	0.0%	0.1%	Percent	vices
\$13,537,119 100.0% \$	\$12,615,401 93.2% \$	\$205,795	\$0	\$1,390	\$0	\$714,532	Award	Professional Services
100.0%	93.2%	1.5%	0.0%	0.0%	0.0%	5.3%	Percent	ervices
\$116,068,979 100.0%	111,908,972	\$3,388,696	\$386,373	\$273,511	\$31,583	\$79,844	Award	Purchasing
100.0%	96.4%	2.9%	0.3%	0.2%	0.0%	0.1%	Percent	g
\$8,690,221	\$8,672,007	\$18,213	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	99.8%	0.2%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$8,690,221 100.0% \$283,933,299 100.0	\$225,439,283	\$15,844,417	\$41,470,768	\$331,097	\$31,583	\$816,150	Award	All Industries
100.0%	79.4%	5.6%	14.6%	0.1%	0.0%	0.3%	Percent	es

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$10,219,237 100.0%	\$10,202,414 99.8%	\$16,823 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percen	A&E
\$10,219,237 100.0% \$65,195,311 100.0%		\$7,330,214 11.2%	\$16,555,023 25.4%		\$0 0.0%	\$0 0.0%	t Payment Percent	Construction
\$18,053,290 100.0%	\$10,060,215 55.7%	\$7,905,427 43.8%	\$9,678 0.1%	\$56,196 0.3%	\$0 0.0%	\$21,774 0.1%	Payment Percent	General Services
	\$16,554,846 91.9% \$1	\$340,498 1.9%	\$0 0.0%	\$1,390 0.0%	\$0 0.0%	\$1,111,408 6.2%	Payment Percent	Professional Services
% \$115,387,295 100.0%	% \$111,253,678 96.4%	<b>%</b> \$3,374,335 2.9%	<b>%</b> \$383,595 0.3%	% \$266,211 0.2%	% \$31,245 0.0%	% \$78,231 0.1%	Pa	s Purchasing
\$5,890,236 100.0%	\$5,872,023	\$18,213 0.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Payment Percent	Telecommunication
\$232,753,511 100.0%	\$195,253,249 83.9%	\$18,985,511 8.2%	\$16,948,296 7.3%	\$323,798 0.1%	\$31,245 0.0%	\$1,211,413 0.5%	Payment Percent	All Industries



# **Department of Public Transportation-MUNI Sub Contracts**

Number of Sub Contracts

	A&E		Construction	ıction	General Services	Services	Profession	Professional Services	Purchasing	asing	Telecommunication	nunication	All Industries	stries
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	ı	Percent	Freq	Percent	Freq	Percent
Cert. African American	2	7.4%	_	1 10.7%		0		0		0		0 0.0%		13 9.9%
Cert. Arab American	0	0.0%		0 0.0%		0		0		0		0 0.0%		0 0.0%
Cert. Asian American	4	14.8%		6 5.8%		0		0		0		0 0.0%		10 7.6%
Cert. Latino American	0	0.0%		8 7.8%		0		0		o   		0 0.0%		8 6.1%
Cert. Non-Minority	ω	11.1%		0 9.7%		0		o 		0		0 0.0%		13 9.9%
Non-Certified	18	66.7%	6	68 66.0%		0		0		0		1 100.0%		87 66.4%
Total	27	27 100.0%	10	103 100.0%		0		0		0		1 100.0%		131 100.0%

Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$6,499,640 100.0%	\$3,252,223 50.0%	\$894,852 13.8%		\$2,325,637 35.8%	\$0 0.0%	\$26,928 0.4%	Award Percen	A&E
\$42,671,973 100.0%	\$31,619,979 74.1%	\$1,735,063 4.1%				\$2,142,500 5.0%	t Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$711,900 100.0%	\$711,900 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
اجا	\$35,584,102 71.3%	\$2,629,915 5.3%	\$3,496,431 7.0%	\$6,003,637 12.0%	\$0 0.0%	\$2,169,428 4.3%	Award Percent	All Industries

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Payment Percent	Payment Percent	Payment Percent	Payment Percent	Payment Percent	Payment Percent	Payment Percer
Cert. African American	\$2,351 0.1%	\$103,905 3.2%	\$0	\$0	\$0	8	256
Cert. Arab American	\$0 0.0%	\$0 0.0%	\$0	\$0	\$ -	\$ 1	\$0
Cert Asian Amorinan	£671 7/13 38 38/		3	3 1	· ·		
Cert. Asian American	\$6/1,/43 28.3%	\$17,114 0.5%	\$0	\$0	\$0	\$0	\$888,857
Cert. Latino American	\$0 0.0%	\$1,573,299 48.4%	\$0	\$0	\$0	\$0	\$1.573,299 24.9%
Cert. Non-Minority	\$344,504 11.2%	\$77,622 2.4%	\$0	\$0	\$0  -	\$0	\$422,126
Non-Certified	\$1,861,559 60.4%	\$1,477,567 45.5%	\$0	\$0	\$0	\$0	\$3,339,125
Total	\$3,080,156 100.0%	\$3,249,508 100.0%	\$0	\$0	\$0	\$0	\$6,329,664 1



# **Public Utilities Commission Prime Contracts**

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	34,254 100.0%	579 100.0%	3,654 100.0%	720 100.0%	90 100.0%	Total
%	31,816 92.9%	550 95.0%	3,507 96.0%	381 52.9%	78 86.7%	Non-Certified
%	1,829 5.3%	25 4.3%	130 3.6%	223 31.0%	7 7.8%	Cert. Non-Minority
<u>%</u>	150 0.4%	0 0.0%	4 0.1%	80 11.1%	0 0.0%	Cert. Latino American
<u>%</u>	188 0.5%	2 0.3%	4 0.1%	25 3.5%	5 5.6%	Cert. Asian American
<u>%</u>	60 0.2%	0 0.0%	3 0.1%	0 0.0%	0 0.0%	Cert. Arab American
%	211 0.6%	2 0.3%	6 0.2%	11 1.5%	0 0.0%	Cert. African American
nt Freq	Freq Percen	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	

#### Prime Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		•
\$19,249,738	\$14,369,756	\$3,112,987	\$0	\$1,766,995		\$0	Award	A&E
100.0%	74.6%	16.2%	0.0%	9.2%	0.0%	0.0%	Percent	
\$19,249,738 100.0% \$353,259,189 100.0% \$7,231,727 100.0% \$23,171,294 100.0%	\$148,372,187	\$3,112,987 16.2% \$72,018,975 20.4%	0.0% \$111,420,181 31.5%	9.2% \$16,472,231	\$0	\$4,975,614		Construction
100.0%	42.0%	20.4%	31.5%	4.7%	0.0%	1.4%	Percent	on
\$7,231,727	\$7,062,215 97.7%	\$120,885	\$16,690	\$22,741	\$370	\$8,827	Award	General Services
100.0%	97.7%	1.7%	0.2%	0.3%	0.0%	0.1%	Percent	Nices
\$23,171,294	\$18,183,844 78.5%	\$4,820,922 20.8%	\$0	\$107,528	\$0	\$59,000	Award	Professional Services
100.0%	78.5%	20.8%	0.0%	0.5%	0.0%	0.3%	Percent	services.
l es	\$182,632,477 98.6%	\$1,136,729	\$469,794	\$747,087	\$28,045	\$184,386	Award	Purchasing
100.0%	98.6%	0.6%	0.3%	0.4%	0.0%	0.1%	Percent	θι
\$5,011,437	\$4,708,637 94.0%	\$6,939	\$0	\$0	\$0	\$295,861	Award	Telecommunication
100.0%	94.0%	0.1%	0.0%	0.0%	0.0%	5.9%	Percent	ication
185,198,518 100.0% \$5,011,437 100.0% \$593,121,902 100.0	\$375,329,116 63.3%	\$81,217,437	\$111,906,665	\$19,116,581	\$28,415	\$5,523,688	Award	All Industries
100.0%	63.3%	13.7%	18.9%	3.2%	0.0%	0.9%	Percent	es

	A&E		Construction	ion	General Services	vices	Professional Services	ervices	Purchasing	ğ	Telecommunication	cation	All Industries	Se
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	\$0	0.0%	\$4,518,353	1.5%	\$8,847	0.2%	\$51,032	0.3%	\$184,387	0.4%	\$594,994	11.9%	\$5,357,613	1.3%
Cert. Arab American	\$0	0.0%	\$0	0.0%	\$370	0.0%	\$0	0.0%	\$28,034	0.1%	\$0	0.0%	\$28,404	0.0%
Cert. Asian American	\$959,606	64%	\$15,404,993	5.1%	\$22,741	0.4%	\$72,838	0.4%	\$725,876	1.5%	\$0	0.0%	\$17,186,054	4.3%
Cert. Latino American	\$0	0.0%	\$88,980,014 29.2%	29.2%	\$16,690	0.3%	\$0	0.0%	\$403,912	0.8%	\$0	0.0%	\$89,400,616	22.4%
Cert. Non-Minority	\$2,431,266	16.3%	\$63,676,399	20.9%	\$115,942	2.0%	\$4,191,178	20.6%	\$1,143,443	2.3%	\$6,939	0.1%	\$71,565,168	17.9%
Non-Certified	\$11,550,662	77.3%	\$11,550,662 77.3% \$131,784,604 43.3%	43.3%	\$5,585,410 97.1%	97.1%	\$16,073,714 78.8%	78.8%	\$46,659,628	94.9%	\$4,381,505	87.9%	\$216,035,523	54.1%
Total	\$14,941,534	100.0%	\$14,941,534 100.0% \$304,364,364 100.0%	100.0%	\$5,749,999	100.0%	\$5,749,999 100.0% \$20,388,762 100.0%	100.0%	\$49,145,279 100.0%	100.0%	\$4,983,439 100.0%	100.0%	\$399,573,377 100.0	100.0%



# **Public Utilities Commission Sub Contracts**

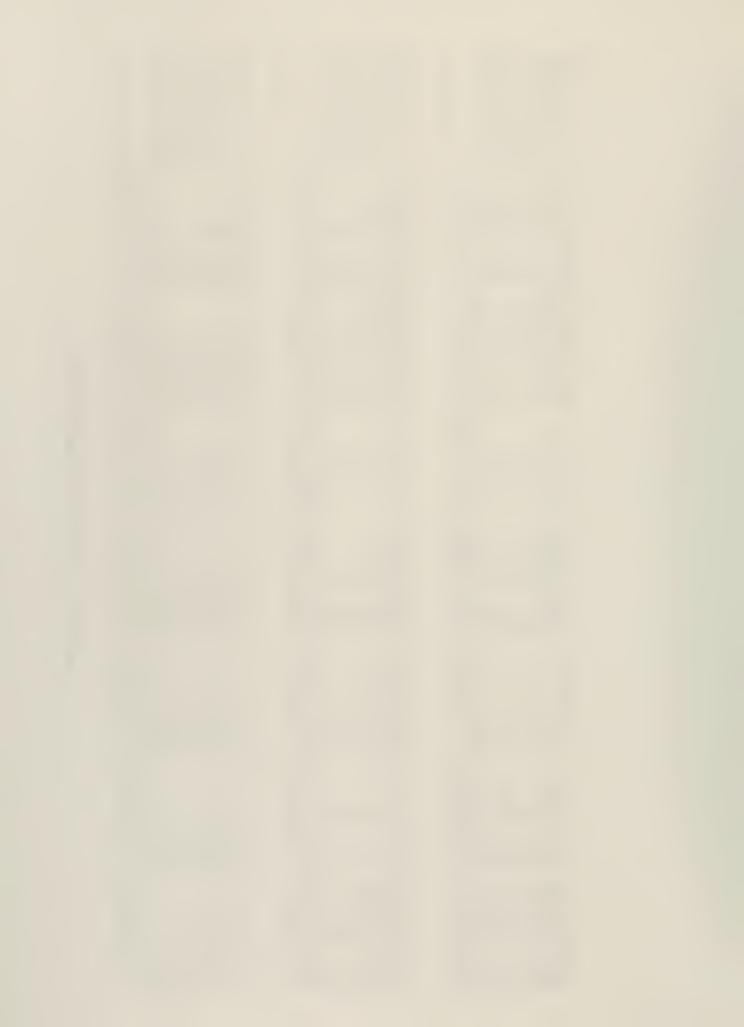
## Number of Sub Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
213 100.0%	126 59.2%	48 22.5%	3 1.4%	27 12.7%	3 1.4%	6 2.8%	Freq Percent	A&E
958 100.0%	315 32.9%	250 26.1%	180 18.8%	128 13.4%	0 0.0%	85 8.9%	Freq Percent	Construction
0	0	0	0	0	0	0	Freq Percent	General Services
198 100.0%	101 51.0%	55 27.8%	8 4.0%	22 11.1%	0 0.0%	12 6.1%	Freq Percent	Professional Services
4 100.0%	0 0.0%	4 100.0%	0 0.0%	0	0 0.0%	0 0.0%	Freq Percent	Purchasing
22 100.0%	12 54.5%	3 13.6%	1 4.5%	5 22.7%	1 4.5%	0 0.0%	Freq Percent	Telecommunication
1,395 100.0%	554 39.7%	360 25.8%	192 13.8%	182 13.0%	4 0.3%	103 7.4%	Freq Percent	All Industries

#### Sub Award

\$105,394,695 100.0%	\$0	\$178,900 100.0%	\$273,750 100.0%	\$0	\$286,408 100.0% \$104,655,637 100.0%	00.0% \$104,6	\$286,408 1	Total
\$41,063,665 39.0%	\$0	\$0 0.0%	\$20,000 7.3%	\$0	\$40,945,505 39.1%	34.3% \$40,9	\$98,160 34.3%	Non-Certified
\$23,955,069 22.7%	\$0	\$178,900 100.0%	\$198,750 72.6%	\$0	\$23,467,171 22.4%	1	\$110,248 38.5%	Cert. Non-Minority
\$19,116,140 18.1%	\$0	\$0 0.0%	\$55,000 20.1%	<b>\$</b> 0	\$19,016,140 18.2%	15.7% \$19,0	\$45,000	Cert. Latino American
\$7,489,158 7.1%	\$0	\$0 0.0%	\$0 0.0%	\$0	\$7,456,158 7.1%	11.5% \$7,4	\$33,000	Cert. Asian American
\$0 0.0%	\$0	\$0 0.0%	\$0 0.0%	\$0	\$0 0.0%	0.0%	\$0	Cert. Arab American
\$13,770,663 13.1%	\$0	\$0 0.0%	\$0 0.0%	\$0	\$13,770,663 13.2%	0.0% \$13,7	\$0	Cert. African American
Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Percent Aw	Award P	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	0	A&E	,

	- 1111	Percent	Construction Payment Per	Percent	General Services	Vices Percent	Professional Services	ervices	asir	Demont		cation	4	All Industri
		Percent	Payment	Percent	Payment Percent	Percent	Payment	Percent	Payment F	Percent	르	Payment		Payment
Cert. African American	\$35,208	0.6%	\$10,770,189 11.8%	11.8%	\$0	-	\$542,046	11.1%	\$0	0.0%	%	% \$0	\$0 0.0%	\$0
Cert. Arab American	\$183,276	3.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	%	)% \$510	\$510	\$510 0.1% \$183,786
Cert. Asian American	\$418,761	6.8%	\$6,456,360	7.1%	\$0	I	\$613,067	12.5%	\$0	_	0.0%	0.0% \$92,695		\$92,695
Cert. Latino American	\$107,698	1.8%	\$19,002,524 20.8%	20.8%	\$0	!	\$217,109	4.4%	\$0		0.0%	0.0% \$0	\$0	\$0 0.0%
Cert. Non-Minority	\$1,631,102 26.7%	26.7%	\$21,214,568 23.3%	23.3%	\$0	1	\$1,299,074	26.6%	\$161,386 100.0%		0.0%	\$130,329	\$130,329	\$130,329
Non-Certified	\$3,739,725 61.1%	61.1%	\$33,708,428 37.0%	37.0%	\$0		\$2,213,731 45.3%	45.3%	\$0		0.0%		0.0% \$215,708 49.1%	
Total	\$6,115,770	100.0%	\$6,115,770 100.0% \$91,152,069 100.0%	100.0%	\$0	\$0	\$4,885,027 100.0%	100.0%	\$161,386 100.0%	0	0.0%			0.0% \$439,241 100.0% \$102,753,493 100.0%



# **Department of Public Works Prime Contracts**

## **Number of Prime Contracts**

	A&E Freq Percent	Construction Freq Percent	General Services Freq Percent	Professional Services t Freq Percent	Purchasing Freq Percent	Telecommunication Freq Percent	All Industries Freq Pe
Cert. African American	8 3.9%	7 1.2%	3 0.2%	0 0.0%	110 0.9%	0 0.0%	
Cert. Arab American	1 0.5%	0 0.0%	0 0.0%	0 0.0%	105 0.8%	0 0.0%	
Cert. Asian American	24 11.8%	80 14.1%	6 0.3%	5 1.4%	53 0.4%	2 1.8%	
Cert. Latino American	1 0.5%	39 6.9%	0 0.0%	0 0.0%	35 0.3%	0 0.0%	
Cert. Non-Minority	29 14.2%	56 9.9%	61 3.4%	20 5.8%	935 7.3%	3 2.8%	
Non-Certified	141 69.1%	384 67.8%	1,707 96.1%	321 92.8%	11,530 90.3%	104 95.4%	
Total	204 100 0%	566 100 0%	1 777 100 0%	346 100 0%	12 768 100 0%	100 100 0%	

#### Prime Award

	A&E		Construction	ion	General Services	rvices	Professional Services	Services	Purchasing	ğ	Telecommunication	cation	All Industries	Se
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	\$2,270,792	3.4%	\$2,066,780	0.4%	\$675		\$0	0.0%	\$179,088	0.6%	\$0	0.0%	\$4,517,335	0.7%
Cert. Arab American	\$350,000	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,576	0.2%	\$0	0.0%	\$422,576	
Cert. Asian American	\$6,488,859	9.7%	\$53,694,101	10.0%	\$6,282	0.1%	\$1,460,400	4.5%	\$61,176	0.2%	\$12,775	0.3%	\$61,723,593	9.1%
Cert. Latino American	\$350,000	0.5%	\$45,761,749	8.5%	\$0	0.0%	\$0	0.0%	\$20,077	0.1%	\$0	0.0%	\$46,131,826	6.8%
Cert. Non-Minority	\$7,017,700 10.5%		\$63,715,717	11.9%	\$247,363	5.2%	\$3,627,684	11.1%	\$950,954	30%	\$50,000	1.3%	\$75,609,419	11.2%
Non-Certified	\$50,359,027	75.3%	\$50,359,027 75.3% \$372,327,557 69.3%	69.3%	\$4,544,481	94.7%	\$27,728,927	84.5%	\$30,345,640 95.9%	95.9%	\$3,649,525	5 98.3%	\$488,955,156	72.2%
Total	\$66,836,377	100.0%	\$66,836,377 100.0% \$537,565,904 100.0%	100.0%	\$4,798,801 100.0%	100.0%	\$32,817,011 100.0%	100.0%	\$31,629,511	100.0%	\$3,712,300	100.0%	\$31,629,511 100.0% \$3,712,300 100.0% \$677,359,904 100.0%	100.0%

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$42,304,124	\$33,608,669 79.4%	\$4,492,289	\$9,650	an   \$3,263,243		an \$873,003	Payment f	A&E
100.0%	79.4%	10.6%	0.0%	7.7%	0.1%	2.1%	Percent	
\$42,304,124 100.0% \$596,058,928 100.0%	\$444,131,983 74.5%	\$59,694,332	\$38,551,040	\$50,366,542	\$0	\$3,315,031	Payment Percen	Construction
100.0%	74.5%	2 10.0%	6.5%	8.4%	0.0%	0.6%	Percent	ion
\$4,779,819	\$4,525,760	\$247,084	\$0	\$6,299	\$0	\$675	Payment	General Services
100.0%	94.7%	5.2%	0.0%	0.1%	0.0%	0.0%	Percent	vices
\$21,279,144	\$4,525,760 94.7% \$19,434,034 91.3%	\$1,271,372	\$0	\$573,737	\$0	\$0	Payment Percen	Professional Services
100.0%	91.3%	6.0%	0.0%	2.7%	0.0%	0.0%	Percent	ervices
\$25,398,850 100.0%	\$24,070,295 94.8%	\$955,790	\$15,716	\$59,191	\$72,636	\$225,223	Payment	Purchasing
100.0%	94.8%	3.8%	0.1%	0.2%	0.3%	0.9%	Percent	)g
\$2,237,162 100.0%	\$2,184,387 97.6%	\$40,000	\$0	\$12,775	\$0	\$0	Payment	Telecommunication
100.0%	97.6%	1.8%	0.0%	0.6%	0.0%	0.0%	Percent	ication
\$692,058,026 100.0	\$527,955,129	\$66,700,868	\$38,576,406	\$54,281,787	\$129,905	\$4,413,931	Payment	All Industries
100.0%	76.3%	9.6%	5.6%	7.8%	0.0%	0.6%	Percent	Se

# **Department of Public Works Sub Contracts**

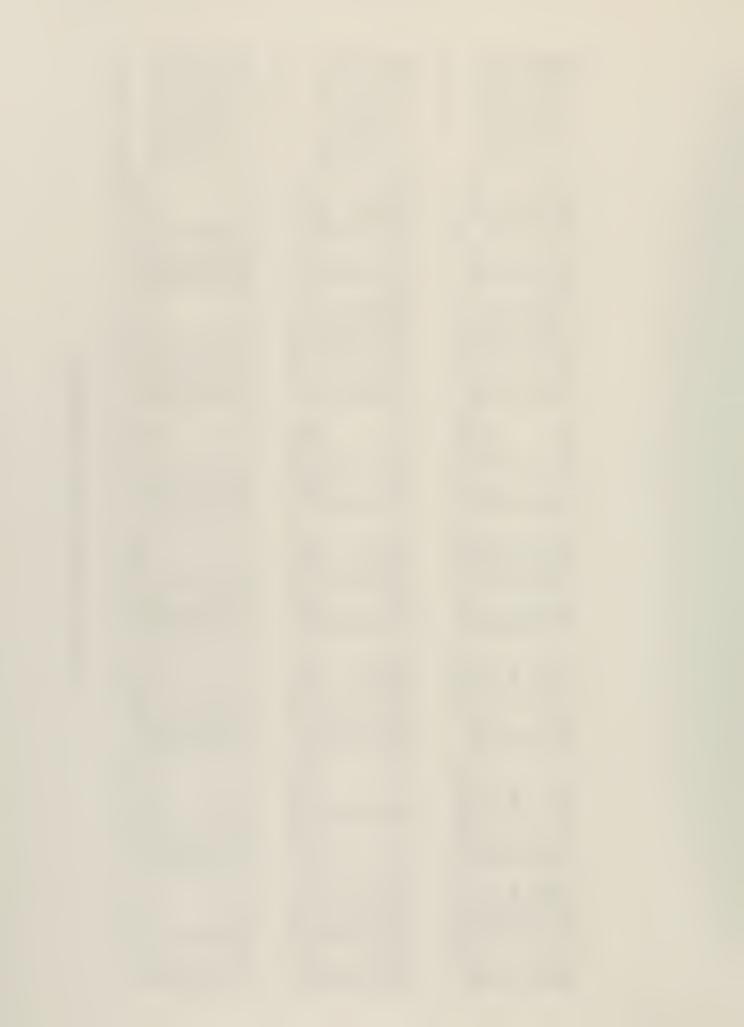
## Number of Sub Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	20 4.2%	89 5.6%	2 66.7%	16 6.1%	6	2	35
Cert. Arab American	10 2.1%	3 0.2%	0 0.0%	6 2.3%	0 0.0%	0 0.0%	
Cert. Asian American	85 17.9%	273 17.2%	0 0.0%	42 16.0%	6 10.5%	4 20.0%	410 17.0%
Cert. Latino American	12 2.5%	142 8.9%	0 0.0%	4 1.5%	2 3.5%	1 5.0%	161 6.7%
Cert Non-Minority	93 19.6%	292 18.4%	1 33.3%	54 20.5%	14 24.6%	1 5.0%	
Non-Certified	255 53.7%	791 49.7%	0 0.0%	141	29 50.9%	12 60.0%	1,228 51.0%
Total	475 100.0%	1.590 100.0%	3 100 0%	263 100 0%	57 100 0%	20 100 0%	2 408 100 0%

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$14,024,778	\$5,089,552 36.3%	\$3,478,683 24.8%	\$297,650	\$4,405,857		\$753,036	ı	A&E
00.0%	36.3%	24.8%			0.0%	5.4%	Percent	
\$14,024,778 100.0% \$151,670,427 100.0%	\$64,180,426	\$33,398,496	\$19,673,318 13.0%	\$24,685,241	\$100,000	\$9,632,946		Construction
00.0%	6 42.3%	22.0%	13.0%	16.3%	0.1%	6.4%	Percent	Ď
\$197,542 100.0%		\$0	\$0	\$0	\$0	\$197,542 100.0%	Award	General Services
100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	Percent	vices
\$538,138 100.0%	\$302,440	\$70,250	\$10,000	\$120,448	\$0	\$35,000	Award	Professional Services
100.0%	56.2%	13.1%	1.9%	22.4%	0.0%	6.5%	Percent	ervices
\$253,839 100.0%	\$216,214	\$34,625	\$3,000	\$0	\$0	\$0	Award	Purchasing
100.0%	85.2%	13.6%	1.2%	0.0%	0.0%	0.0%	Percent	g
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
		ļ	l	!			Percent	nication
\$166,684,723 100.0	\$69,788,632	\$36,982,054	\$19,983,968	\$29,211,546	\$100,000	\$10,618,524	Award	All Industries
100.0%	41.9%	22.2%	12.0%	17.5%	0.1%	6.4%	Percent	es

						l								
	A&E		Construction	Sn.	General Services	ces	Professional Services	ervices	Purchasing	ا ق	Telecommunication	cation	All Industries	Ś
	Payment Per	Percent	Payment	Percent	Payment P	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment F	Percent
Cert. African American	\$271,612 3	3.0%	\$4,657,212	2.0%	\$239,919 100.0%	000%	12	10.6%	읽	13.6%	ଛା	3 21 1%	\$5 685 856	23%
Cert_Arab American	•	0 7%	\$81.341	00%	5	000	671 /01	٥ ا	9		9 1	0 :	5010101	0 1
		-	001,011	0.0	÷	0.0	÷ 1,40	1.070	6	0.0%	60	0.0%	100,007	0.1%
Cert. Asian American	\$2,143,816 23.4%	3.4%	\$15,837,971	6.9%	\$0	0.0%	\$542,333	19.3%	\$87,189	6.5%	\$23.819	14.2%	\$18.635.128	7.6%
Cert. Latino American	\$301,964 3	3.3%	\$18,349,703	8.0%	\$0	0.0%	\$16,252	0.6%	\$21.113	1.6%	\$26.200	15.7%	\$18 715 232	7.7%
Cert. Non-Minority	\$1,810,548 19	19.8%	\$26,699,633	11.6%	\$0	0.0%	\$534,836	19.0%	\$212.588	15.8%	\$0	0.0%	\$29,257,605 12.0%	12.0%
Non-Certified	\$4,561,364 49.9% \$164,895,015 71.5%	.9%	\$164,895,015	71.5%	\$0	0.0%	\$1,350,796	6 48.0%	\$842.632	62.6%	\$81.968 49.0%	49.0%	اء	70 3%
Total	\$9,149,989 100.0% \$230,520,876 100.0%	0%	\$230,520,876	100.0%	\$239,919 100.0%	0.0%	\$2,814,54	100.0%	\$1,346,426	100.0%	\$167,354	100.0%	\$167,354 100.0% \$244,239,104 100.0%	00.0%
							İ							



# **Department of Purchasing Prime Contracts**

## Number of Prime Contracts

Cert. Latino American         0         0 0.0%         28 3.4%         0 0.0%           Cert. Non-Minority         0         14 18.4%         37 4.5%         3 5.9%
1 1.3% 0 0.0% 14 18.4%
0 0.0%
33 1.3% 7 0.3% 167 6.8%
0 0.0% 0 0.0% 0 0.0%
104 35 221

#### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&E
\$0	-	ŀ		l			Percent	
\$2,648,691 100.0%	\$2,108,835 79.6%	\$533,615	\$0	\$6,241	\$0	\$0	Award	Construction
100.0%	79.6%	20.1%	0.0%	0.2%	0.0%	0.0%	Percent	tion
\$3,515,634 100.0%	\$2,979,063 84.7%	\$118,624	\$219,010	\$197,526	\$0	\$1,411	Award	General Services
100.0%	84.7%	3.4%	6.2%	5.6%	0.0%	0.0%	Percent	rvices
\$137,599 100.0%	\$127,142	\$10,457	\$0	\$0	\$0	\$0	Award	Professional Services
100.0%	92.4%	7.6%	0.0%	0.0%	0.0%	0.0%	Percent	Services
\$15,561,533 100.0%	\$14,432,894	\$940,051	\$7,474	\$162,032	\$7,047	\$12,035	Award	Purchasing
100.0%	92.7%	6.0%	0.0%	1.0%	0.0%	0.1%	Percent	ng
\$320,162 100.0%	\$320,162 100.0%	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$22,183,618 100.0	\$19,968,096	\$1,602,747	\$226,484	\$365,799	\$7,047	\$13,445	. Award	All Industries
100.0%	90.0%	7.2%	1.0%	1.6%	0.0%	0.1%	Percent	ies

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$2,648,691 100.0%	\$2,108,835 79.6%	\$533,615 20.1%	\$0 0.0%	\$6,241 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$3,492,455 100.0%	\$2,960,119 84.8%	\$118,275 3.4%	\$216,683 6.2%	\$195,968 5.6%	\$0 0.0%	\$1,411 0.0%	Payment Percent	General Services
\$137,599 100.0%	\$127,142 92.4%	\$10,457 7.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$15,564,971 100.0%	\$14,446,564 92.8%	\$931,186 6.0%	\$7,474 0.0%	\$162,031 1.0%	\$5,683 0.0%	\$12,035 0.1%	Payment Percent	Purchasing
	\$320,162 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
	€	\$1,593,532 7.2%	\$224,156 1.0%	\$364,240 1.6%	\$5,683 0.0%	\$13,445 0.1%	Payment Percent	All Industries



# **Department of Purchasing Sub Contracts**

## Number of Sub Contracts

7	z	Ö	Q	Ö	Q	Ç	]	
Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
2	0	0	0	0	0	0	Freq	A&E
-	-			1	1		Percent	
							Freq	Cons
> 	0	0	0	0	0	0	Percent	Construction
							Freq	General
	0	0	0	0	0	0	Percent	General Services
							Freq	Professional Services
	0	0	0	0	0	0	Percent	al Services
							Freq	Purch
0	0	0	0	0	0	0	Percent	urchasing
							Freq	Telecom
>	0	0	0	0	0	0	Percent	elecommunication
							Freq	All Ind
	0	0	0	0	0	0	Percent	All Industries

#### Sub Award

	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&IT
	\$0				ļ		-	Percent	
	\$0 <b>-</b>	\$0 -	\$0 -	\$0 -	\$0 -	\$0 -	\$0 -	Award Per	Construction
	-		1	<u> </u>	<u> </u>		-	Percent	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Per	General Services
	1	ì	i	1	i	i	i	Percent	
	\$0 -	\$0 -	\$0 -	\$0 -	\$0 -	- 0\$	\$0 -	Award Per	Professional Services
		-		-	-	-	-	Percent	/ices
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award F	Purchasin
	!	-	į	1	i		-	Percent	g
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommu
			1				-	Percen	nication
-	\$0	\$0	\$0	\$0	\$0	\$0	0\$	t Award Percen	All Industries
			-	-			1	cent	

Total	Non-Certified	Cert Non-Minority	Cert. Latino American	Cert Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percen	A&E
\$0	\$0	\$0	\$0	- \$0	\$0	- \$0	ent Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries

## **Retirement System Prime Contracts**

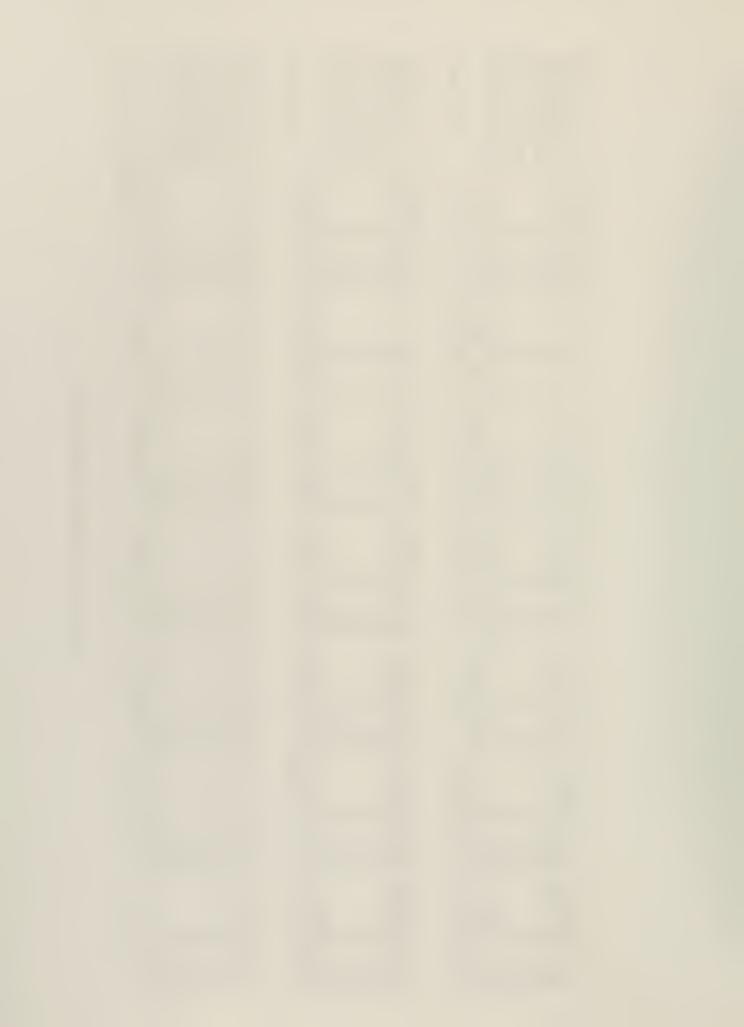
## Number of Prime Contracts

Cert African American Cert Arab American	A&E Freq Percent 0 0.0% 0 0.0%	Construction Freq Percent 0 0	General Services Freq Percent 0 0.0%	Professional Services Freq Percent 1 0.6% 0 0.0%	Purchasing Freq Percent 0 0.0%	Telecommunication Freq Percent 0 0.0%	All Industries Freq Percent 1 0.1%
Cert. African American	0 0.0%	0	0 0.0%	1 0.6%	0		-
Cert. Arab American	0 0.0%	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Asian American	0 0.0%	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Latino American	0 0.0%	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Non-Minority	0 0.0%	0	3 0.7%	2 1.1%	31 8.9%	0 0.0%	36 3.8%
Non-Certified	5 100.0%	0	398 99.3%	173 98.3%	319 91.1%	6 100.0%	901 96.1%
Total	5 100.0%	0	401 100 0%	176 100 0%	1.00 00.1 USE	8 100 0%	039 100 00/

#### Prime Award

iotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert I stier American	Cert. Arab American	Cert. Arrican American		
\$3,040,825 100.0%	\$3,040,825 100.0%	\$0	\$ 6	9 6	£ 0	\$0	Award	A&E
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	
\$0	\$0	\$0	<del>\$</del>	· 4	9 45	<del>5</del>	Award	Construction
\$0							Percent	ction
\$231,04	\$227,253	\$3,78	€9	· <del>6/1</del>	· <del>6</del> 9	€9	Award	General Services
\$231,040 100.0%	3 98.4%	7 1.6%	0.0%	0.0%	0 0.0%	0 0.0%	Percent	er∨ices
\$73,159,406 100.0%	\$73,123,696 100.0%	\$5,710	\$0	\$0	\$0	\$30,000	Award	Professional Services
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	services
\$479,057	\$466,628 97.4%	\$12,429	\$0	\$0	\$0	\$0	Award	Purchasing
100.0%	97.4%	2.6%	0.0%	0.0%	0.0%	0.0%	Percent	Đ
\$479,057 100.0% \$1,310,792 100.0%	\$1,310,792 100.0%	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	cation
Ił	\$78,169,194	\$21,926	\$0	\$0	\$0	\$30,000	Award	All Industries
100.0%	ای	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	es

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$216,090 100.0%	\$216,090 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$6	\$0	Payment Percent	Construction
\$346,901 100.0%	\$343,115 98.9%	\$3,787 1.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$96,033,956 100.0%	\$95,982,083 99.9%	\$26,098 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	Payment Percent	Professional Services
\$597,550 100.0%	\$578,267 96.8%	\$19,283 3.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$1,315,367 100.0%	\$1,315,367 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$98,509,865 100.0%	\$98,434,922 99.9%	\$49,168 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	Payment Percent	All Industries



## **Retirement System Sub Contracts**

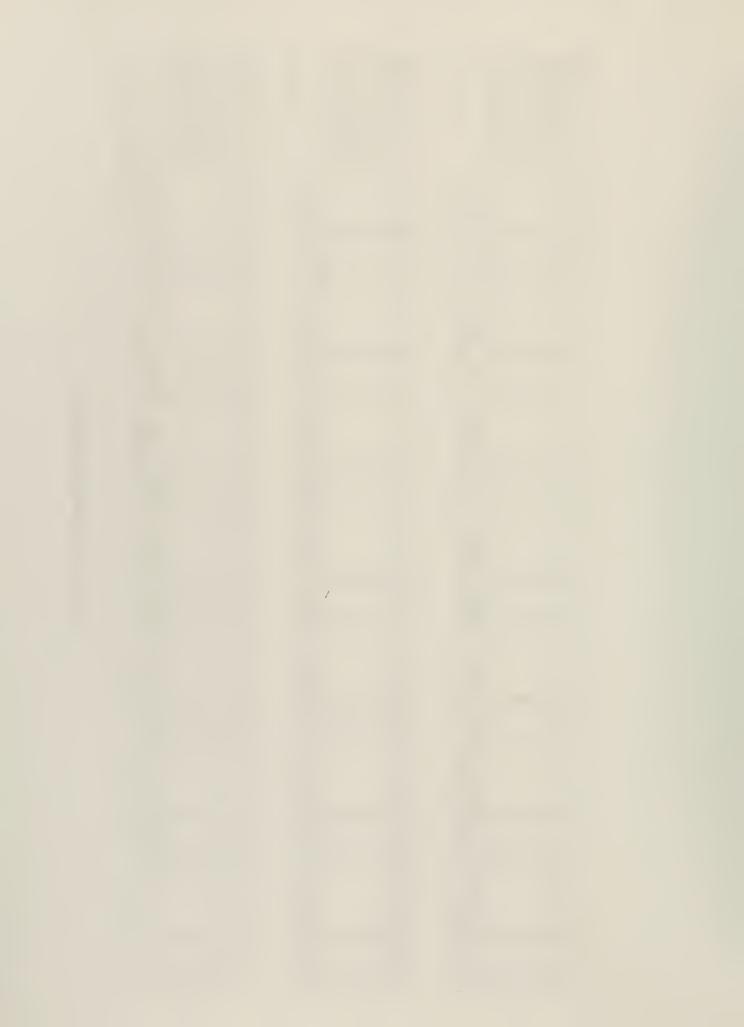
## Number of Sub Contracts

Percent Freq Percent Freq Percent Freq O 0 -	
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#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert Asian American	Cert. Arab American	Cert. African American		·
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0		Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	0\$	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American			,
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	A&E	
			!	i	!		Percent		
\$(	\$(	\$0	\$(	\$0	\$0	\$0	Payment	Construction	
					    -		Percent	ction	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services	
	-						Percent	vices	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Professional Services	
	•		1				Percent	Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Purchasin	
-	-	1		!	1	1	Percent	ng	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Telecommu	
						-	Percent	nunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	All Industries	
-	i					1	Percent	ies	



# Department of Telecommunications and Informational Services Prime Contracts

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	\&E	Construct	Ser	Professional S	Purchasi	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq
Cert. African American	0 0.0%	0 0.0%	2 0.3%	0 0.0%	73 2.4%	0 0.0%	75
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0	_	0 0.0%	
Cert. Asian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	2 0.1%	3 1.3%	
Cert. Latino American	0 0.0%	0 0.0%	1 0.1%	0	21	0 0.0%	2
Cert. Non-Minority	0 0.0%		14 1.9%	10 5.6%	319 10.7%	3 1.3%	346
Non-Certified	9 100.0%	8 100.0%	729 97.7%	167 94.4%	2,571 86.1%	222 97.4%	3,706
Total	9 100.0%	8 100.0%	746 100 0%	177 100 0%		228 100 0%	4 155 100 0%

#### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$391,345 100.0%	\$391,345 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$546,357 100.0%	\$546,357 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$546,357 100.0% \$3,166,321 100.0% \$12,163,369 100.0%	\$3,114,291 98.4%	\$9,100 0.3%	\$172 0.0%	\$0 0.0%	\$0 0.0%	\$42,758 1.4%	Payment Percent	General Services
\$12,163,369 100.09	\$11,703,668 96.2%	\$459,701 3.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percen	Professional Services
	\$6,753,933 9	% \$165,044 2.4%	\$20,880 0.3%	4 \$2,919 0.0%	4 \$361 0.0%	6 \$68,714 1.09	nt Payment Percen	s Purchasing
<b>\$50,520,913 100.0%</b>	\$50,292,868 9	6 \$177,407 0.4%	\$0 0.0%	6 \$50,638 0.1%	\$0 0.0%	% \$0 0.0%	nt Payment Percent	Telecommunication
\$73,800,155 100.0%	\$72,802,461 98.6%	\$811,253 1.1%	\$21,052 0.0%	\$53,556 0.1%	\$361 0.0%	\$111,472 0.2%	Payment Percent	All Industries



# Department of Telecommunications and Informational Services Sub Contracts

### Number of Sub Contracts

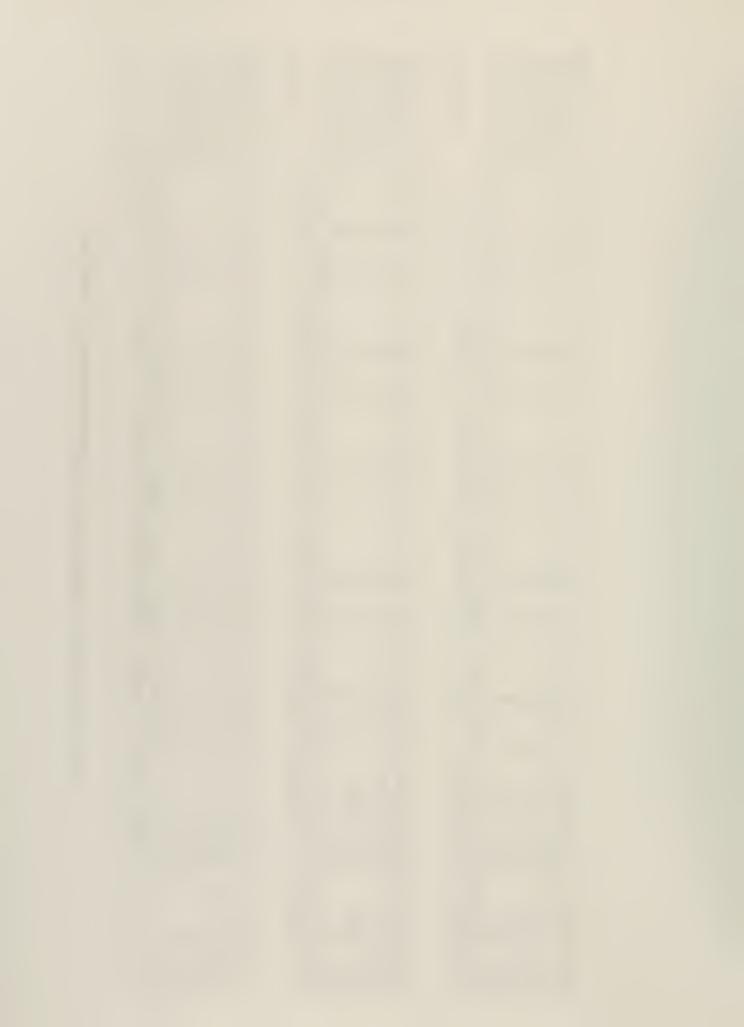
20 100 0%	20 100 00/1	0	0	<b>&gt;</b>	> <del> </del>	0	Total
2 10.0%	2 10.0%	0	0	0	0	0	Non-Certified
4 20.0%	4 20.0%	0	0	0	0	0	Cert. Non-Minority
4 20.0%	4 20.0%	0	0	0	0	0	Cert. Latino American
8 40.0%	8 40.0%	0	0	0	0	0	Cert. Asian American
0 0.0%	0 0.0%	0	0	0	0	0	Cert. Arab American
2 10.0%	2 10.0%	0	0	0	0	0	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	

#### Sub Award

Total	Non-Certified	Cert Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percen	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$320,196 100 0%	\$0 0.0%	\$71,166 22.2%	\$71,115 22.2%	\$142,332 44.5%	\$0 0.0%	\$35,583 11.1%	Award Percent	Telecommunication
\$320,196 100.0%	\$0 0.0%	\$71,166 22.2%	\$71,115 22.2%	\$142,332 44.5%	\$0 0.0%	\$35,583 11.1%	Award Percent	All Industries

### Sub Payment

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
0\$	0\$	\$0	\$0	\$0	\$0	0\$	Payment Percent	Purchasing
\$555,313 100.0%	\$0 0.0%	\$71,166 12.8%	\$71,115 12.8%	\$377,449 68.0%	\$0 0.0%	\$35,583 6.4%	Payment Percent	Telecommunication
\$555,313 100.0%	\$0 0.0%	\$71,166 12.8%	\$71,115 12.8%	\$377,449 68.0%	\$0 0.0%	\$35,583 6.4%	Payment Percent	All Industries



# **Treasurer/Tax Collector Prime Contracts**

### Number of Prime Contracts

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
0	0	0	0	0	0	0	Freq Percent	A&E
4 100.0%	4 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Construction
171 100.0%	154 90.1%	14 8.2%	0 0.0%	3 1.8%	0 0.0%	0 0.0%	Freq Percent	General Services
78 100.0%	78 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Professional Services
421 100.0%	419 99.5%	2 0.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Purchasing
5 100.0%	5 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Telecommunication
679 100.0%	660 97.2%	16 2.4%	0 0.0%	3 0.4%	0 0.0%	0 0.0%	Freq Percent	All Industries

### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		•
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E
\$183,900 100.0%	\$183,900 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$489,034 100.0%	\$483,453 98.9%	\$1,434 0.3%	\$0 0.0%	\$4,147 0.8%	\$0 0.0%	\$0 0.0%	Award Percent	General Services
\$597,269 100.0%	\$597,269 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$1,350,987 100.0%	\$1,349,462 99.9%	\$1,525 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$316,448 100.0%	\$316,448 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$2,937,639 100.0%	\$2,930,533 99.8%	\$2,959 0.1%	\$0 0.0%	\$4,147 0.1%	\$0 0.0%	\$0 0.0%	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$98,131 100.0%	\$98,131 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Payment Percent	Construction
\$489,034 100.0%	\$483,453 98.9%	\$1,434 0.3%	\$0 0.0%	\$4,147 0.8%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$436,346 100.0%	\$436,346 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$649,599 100.0%	\$648,074 99.8%	\$1,525 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$37,657 100.0%	\$37,657 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$1,710,769 100.0%	\$1,703,663 99.6%	\$2,959 0.2%	\$0 0.0%	\$4,147 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries



# Treasurer/Tax Collector Sub Contracts

### Number of Sub Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Lati	Cert. Asia	Cert. Aral	Cert. Afric		
	fied	-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
							Freq	A&E
<b>D</b>	0	0	0	0	0	0	Percent	lm.
							Freq	Cons
>	0	0	0	0	0	0	Percent	Construction
							nt Freq	Gener
>	0	0	0	0	0	0	Percent	General Services
							nt Freq	Professi
>	0	0	0	0	0	0	Percent	Professional Services
							ent Freq	es P
>	0	0	0	0	0	0		urchasing
		-	-	-	-		Percent	
,			_	_	_		Freq	elecommunication
1	)		    -		<u> </u>		Percent	inication
							Freq	All Ind
)	0	0	0	0	0	0	Percent	All Industries
_								_

#### Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		т
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&E
	!				1		Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Construction
		1			I		Percent	tion
\$	69	<del>(S</del>	€9	69	€9	€9	Award	General Services
0	0	0	0	0	0	0	Percent	
\$	\$	\$1	\$	\$	€.	\$	Award	Professional Services
		-					Percent	Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Purchasing
-		i		1	!		Percent	Ðι
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommu
-	)		    -			-	Percent	nunication
\$	\$0	\$6	\$6	\$	\$	\$0	Award	All Industries
						0	Percent	tries

### Sub Payment

	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		,
***	0\$	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
40	0.8	\$0	\$0	\$0	\$0	\$0	\$0	t Payment Percent	Construction
÷0	\$0 	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
	0.3	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
ψ0	60	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	60	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	60	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Other Departments Prime Contracts**

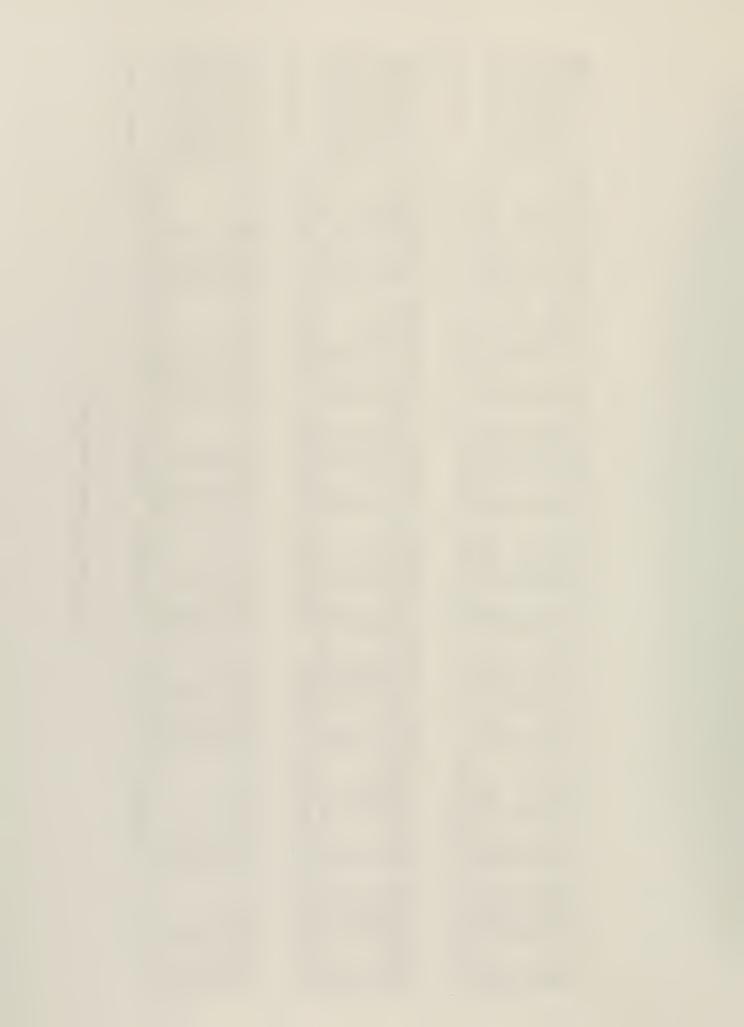
### Number of Prime Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
-		ority	merican	nerican	erican	merican		
22	20						Freq	A&E
223 100.0%	206 92.4%	4 6.3%	1 0.4%	2 0.9%	0 0.0%	0 0.0%	Percent	
1,8	1,6	_					Freq	Construction
1,845 100.0%	1,654 89.6%	134 7.3%	2 0.1%	55 3.0%	0 0.0%	0 0.0%	Percent	uction
20,	18,9						Freq	General
20,148 100.0%	18,910 93.9%	784 3.9%	168 0.8%	181 0.9%	12 0.1%	93 0.5%	Percent	General Services
							Freq	Professio
5,234 100.0%	5,069 96.8%	134 2.6%	5 0.1%	13 0.2%	2 0.0%	11 0.2%	Percent	Professional Services
			<u>%</u>	%	<u>%</u>	%	nt Freq	
69,918 100.0%	65,049 93.0%	3,030	422	726	349	342		Purchasing
0.0%	3.0%	4.3%	0.6%	1.0%	0.5%	0.5%	Percent	
4,571	4,534	21	4	11	0	1	Freq	Telecommunication
4,571 100.0%	1 99.2%	0.5%	0.1%	0.2%	0.0%	0.0%	Percent	nication
101,9	95,422	4,117	C)	(C	(4)	4	Freq	All Industries
01,939 100 0%	,	117 4.0%	602 0.6%	988 1.0%	363 0.4%	447 0.4%	Percent	ıstries

### **Prime Award**

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$14,368,815	\$13,886,311 96.6%	\$453,081	\$10,946	\$18,478	\$0	\$0	Award	A&E
100.0%	96.6%	3.2%	0.1%	0.1%	0.0%	0.0%	Percent	
\$14,368,815 100.0% \$42,707,662 100.0% \$120,952,233 100.0%	\$38,071,303	\$2,282,623	\$12,720	\$2,341,016	\$0	\$0	Award	Construction
100.0%	89.1%	5.3%	0.0%	5.5%	0.0%	0.0%	Percent	on .
\$120,952,233	\$38,071,303 89.1% \$111,858,880 92.5%	\$5,140,526	\$1,619,640	\$1,405,288	\$18,778	\$909,121	Award	General Services
100.0%	92.5%	4.3%	1.3%	1.2%	0.0%	0.8%	Percent	vices
\$46,480,638 100.0%	\$41,932,565 90.2%	\$3,539,354	\$30,764	\$931,634	\$163	\$46,158	Award	Professional Services
100.0%	90.2%	7.6%	0.1%	2.0%	0.0%	0.1%	Percent	ervices
	\$335,537,442 90.1% \$187,120,850 97.2%	\$8,902,918	\$6,747,529	\$6,323,884	\$1,300,539	\$13,630,165 3.7%	Award	Purchasing
100.0%	90.1%	2.4%	1.8%	1.7%	0.3%	3.7%	Percent	ğ
\$192,422,195	\$187,120,850	\$1,538,437	\$2,808,000	\$945,212	\$0	\$9,696	Award	Telecommunication
100.0%	97.2%	0.8%	1.5%	0.5%	0.0%	0.0%	Percent	ication
	4	\$21,856,939	\$11,229,599	\$11,965,511	\$1,319,480	\$14,595,139	Award	All Industries
100.0%	92.3%	2.8%	1.4%	1.5%	0.2%	1.8%	Percent	es

	A&E		Construction	ion	General Services		Professional Services	ervices	Purchasing	ğ	Telecommunication	cation	All Industries	St
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment F	Percen
Cert. African American	\$0	0.0%	\$0	0.0%	\$1,617,706	1.0%	$\sim$ 1	0.2%		2 2%	5	0 0%	訓	1 1%
Cert Arah American	5	00%	60	00%	£10 770	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		o i	94 370 440			0 0	***************************************	
Oct. Clap Cilialical	00	0.0%	\$0	0.0%	\$18,778	0.0%	\$163	0.0%	\$1,756,412	0.5%	\$0	0.0%	\$1,775,353	0.2%
Cert. Asian American	\$46,478	0.2%	\$2,975,830	4.6%	\$1,207,922	0.7%	\$941.027	1.5%	\$7,153,665	1.9%	\$1 427 389	0 7%	\$13 752 309	1 5%
Cert Lating American	\$10 946	0 0%	052 03	00%	61 604 040	000	620 704	2	7 - 10 0 0 0	2	201000			
Construction Afficilitati	0,0,0,0	0.0	ψ3,730	0.0%	\$1,004,240	0.9%	\$30,764	0.0%	\$7,510,050	1.9%	\$34,587,022 16.6%	16.6%	\$43,752,751	4.8%
Cert. Non-Minority	\$640,310	2.8%	\$3,021,841	4.6%	\$6,391,507	3.8%	\$5,647,523	8.9%	\$10,943,849	2.8%	\$1,520,826	0.7%	\$28.165.856	ω 1.0
Non-Certified	\$21,780,936 96.9%		\$59,205,936	90.8%	\$59,205,936 90.8% \$158,530,798 93.6%	93.6%	\$56,956,555 89.4%	89.4%	\$350.460.822	90.7%	\$171.194.724	82 0%	350.460.822 90.7% \$171.194.724 82.0% \$818.129.771 89.3%	89 39
Total	\$22,478,670 100.0%	100.0%	\$65,213,337	100.0%	\$65,213,337 100.0% \$169,370,950 100.0%	100.0%	\$63,714,732 100.0% \$3	100.0%	\$386,423,260	100.0%	\$208.739.101	100 0%	386.423.260 100 0% \$208.739 101 100 0% \$915 940 051 100 0	100 00



### Other Departments Sub Contracts

### Number of Sub Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert African American		
		ority	merican	nerican	erican	merican		
							Freq	A&E
0	0	0	0	0		0	Percent	111
							Freq	Cons
0	0	0	0	0	0	0	Percent	Construction
							Freq	Genera
0	0	0	0	0	0	0	Percent	Services
							Freq	Professio
12 100.0%	4 33.3%	3 25.0%	2 16.7%	3 25.0%	0 0.0%	0 0.0%	Percent	General Services Professional Services
_							Freq	F
0	0	0	0	0	0	0	Percen	urchasing
							nt Freq	Telecon
0	0	0	0	0	0	0	Percen	elecommunication
							nt Freq	All
12 100 0%	4 33.3%	3 25.0%	2 16.7%	3 25.0%	0 0.0%	0 0.0%	q Percent	All Industries

#### Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percen	A&E
\$0	\$0	\$0	- \$0	\$0	\$0	- \$0	ent Award Percen	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	t Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	t Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

### Sub Payment

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Construction
\$0	\$0	\$0	\$0 	\$0	\$0	\$0	Payment Percent	General Services
\$58,142 100.0%	\$25,829 44.4%	\$17,245 29.7%	\$10,278 17.7%	\$4,790 8.2%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$58,142 100.0%	\$25,829 44.4%	\$17,245 29.7%	\$10,278 17.7%	\$4,790 8.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries







## **Prime Contracts of All Departments**

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Total	Non-Certified	Cert. No	Cert, Lat	Cert. As	Cert. Ara	Cert. Afr		
	tified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
67	560	6		4			Freq	A&E
675 100.0%	0 83.0%	0 8.9%	3 0.4%	3 6.4%	1 0.1%	8 1.2%	Percent	"
4,							Freq	Construction
4,425 100.0%	3,549 80.2%	537 12.1%	133 3.0%	185 4.2%	0 0.0%	21 0.5%	Percent	ruction
	42,	2,0					Freq	General
46,005 100.0%	42,921 93.3%	2,070 4.5%	360 0.8%	492 1.1%	17 0.0%	145 0.3%	Percent	General Services
10,0	10,	63				;	Freq	Profession
0,624 100.0%	10,235 96.3%	321 3.0%	8 0.1%	38 0.4%	3 0.0%	19 0.2%	Percent	Professional Services
	179,301	11,336			_		Freq	Purchasing
196,179 100.0%	301 91.4%		909 0.5%	2,452 1.2%	669 0.3%	1,512 0.8%	Percent	asing
	5,6						Freq	Telecom
5,743 100.0%	5,680 98.9%	35 0.6%	4 0.1%	18 0.3%	0 0.0%	6 0.1%	Percent	[elecommunication
263	242	14,	_	ω		1	Freq	All Inc
263,651 100.0%	,,	u	•	3,228 1.2%	690 0.3%	1,711 0.6%	Percent	All Industries

#### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert Arab American	Cert. African American		
\$185,566,410	\$158,018,991 85.2%	\$12,993,769	\$363,931	\$11,568,926	\$350,000	\$2,270,792	Award	A&E
100.0% \$	85.2%	7.0%	0.2%	6.2%	0.2%	1.2%	Percent	
\$185,566,410 100.0% \$1,467,024,685 100.0% \$519,078,266 100.0% \$399,649,809 100.0%	\$972,555,391 66.3% \$487,549,995 93.9% \$365,889,782 91.6%	\$201,987,288 13.8%	\$206,609,663 14.1%	\$76,788,718	\$0	\$9,083,624		Construction
100.0%	66.3%	13.8%	14.1%	5.2%	0.0%	0.6%	Percent	on
\$519,078,266	\$487,549,995	\$24,717,708	\$2,898,327	\$2,570,976	\$19,418	\$1,321,843	Award	General Services
100.0%	93.9%	4.8%	0.6%	0.5%	0.0%	0.3%	Percent	vices
\$399,649,809	\$365,889,782	\$21,032,163	\$386,689	\$10,943,069	\$533,917	\$864,190	Award	Professional Services
		5.3%	0.1%	2.7%	0.1%	0.2%	Percent	ervices
\$1,136,991,461	\$1,081,645,436 95.1%	\$19,011,396	\$7,787,767	\$9,665,109	\$1,804,458	\$17,077,294	Award	Purchasing
100.0%		1.7%	0.7%	0.9%	0.2%	1.5%	Percent	ğ
\$334,741,096	\$328,389,355	\$1,870,197	\$2,808,000	\$1,367,987	\$0	\$305,557	Award	Telecommunication
100.0%	98.1%	0.6%	0.8%	0.4%	0.0%	0.1%	Percent	ication
\$1,136,991,461 100.0% \$334,741,096 100.0% \$4,043,051,728 100.0	\$3,394,048,951	\$281,612,523		\$112,904,786	\$2,707,793	\$30,923,299	Award	All Industries
100.0%	83.9%	7.0%	5.5%	2.8%	0.1%	0.8%	Percent	Se

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$125,766,663	\$109,242,088	\$9,828,738	\$23,582	\$5,741,983	\$57,269	\$873,003	Payment	A&E
100.0%	86.9%	7.8%	0.0%	4.6%	0.0%	0.7%	Percent	
\$125,766,663 100.0% \$1,299,378,101 100.0% \$426,134,087 100.0% \$494,089,795 100.0%	\$109,242,088 86.9% \$885,738,705 68.2% \$398,327,048 93.5% \$451,859,411 91.5%	\$180,819,756 13.9%	\$149,981,838 11.5%	\$72,744,201	\$0	\$10,093,601	Payment	Construction
100.0%	68.2%	13.9%	11.5%	5.6%	0.0%	0.8%	Percent	On
\$426,134,087	\$398,327,048	\$20,715,751	\$2,640,753	\$2,440,631	\$19,418	\$1,990,486	Payment	General Services
100.0%	93.5%	4.9%	0.6%	0.6%	0.0%	0.5%	Percent	vices
\$494,089,795	\$451,859,411	\$23,948,273	\$679,351	\$15,856,186	\$410,163	\$1,336,411	Payment Percent	Professional Services
100.0%	91.5%	4.8%	0.1%	3.2%	0.1%	0.3%	Percent	ervices
\$970,842,704	\$909,973,214	\$28,431,727	\$8,470,209	\$10,406,230	\$2,250,798	\$11,310,526	Payment	Purchasing
100.0%	93.7%	2.9%	0.9%	1.1%	0.2%	1.2%	Percent	g
\$324,996,702	\$286,436,459	\$1,813,431	\$34,587,022 10.6%	\$1,555,655	\$0	\$604,135	Payment	Telecommunication
100.0%	88.1%	0.6%	10.6%	0.5%	0.0%	0.2%	Percent	ication
\$970,842,704 100.0% \$324,996,702 100.0% \$3,641,208,053 100.0	\$909,973,214 93.7% \$286,436,459 88.1% \$3,041,576,926 83.5%	\$265,557,676		<del>69</del>	\$2,737,649	\$26,208,162	Payment	All Industries
100.0%	83.5%	7.3%	5.4%	3.0%	0.1%	0.7%	Percent	es



### **Sub Contracts of All Departments**

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Frea Percer
Cert. African American	36 4.0%	209 6.3%	4 8.7%	39 6.2%	8 8.5%	4	300
Cert. Arab American	14 1.6%	3 0.1%	1 2.2%	7 1.1%	1 11%	1 1.5%	27 0.5%
Cert. Asian American	140 15.6%	487 14.7%	5 10.9%	77 12.3%	8 8.5%	18 26.5%	735 14.6%
Cert. Latino American	16 1.8%	386 11.7%	4 8.7%	16 2.6%	2 2.1%	7 10.3%	431 8.6%
Cert. Non-Minority	180 20.0%	664 20.1%	7 15.2%	140 22.4%	23 24.5%	10 14.7%	1,024 20.3%
Non-Certified	514 57.1%	1,556 47.1%	25 54.3%	347 55.4%	52 55.3%	28 41.2%	2,522 50.0%
otal	900 100.0%	3,305 100.0%	46 100.0%	626 100.0%	94 100.0%	68 100.0%	5.039 100.09

iotal	Non-Certified	Cert Non-Minority	Cert. Latino American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
		L	erican	erican	rican	nerican		<u> </u>	]
\$29,944,641	\$14,166,895	\$5,904,813 19.7%	\$425,273	\$8,431,572	\$2,500	\$1,013,588	Award	A&E	
100.0%	47.3%	19.7%	1.4%			3.4%	Percent		
\$29,944,641 100.0% \$459,339,543 100.0% \$58,918,218 100.0%	\$14,166,895 47.3% \$250,276,490 54.5%	\$74,723,840	\$51,202,094	\$52,690,938	\$100,000	\$30,346,182	Award	Construction	
100.0%	54.5%	16.3%	11.1%	11.5%	0.0%	6.6%	Percent	ion	
\$58,918,218	\$34,842,526 59.1%	\$6,470,158 11.0%	\$12,309,423 20.9%	\$1,719,054	\$532,460	\$3,044,598	Award	General Services	
100.0%	59.1%	11.0%	20.9%	2.9%	0.9%	5.2%	Percent	vices	
\$3,584,558 100.0%	\$1,887,895 52.7%	\$1,129,770 31.5%	\$110,740	\$281,678	\$9,000	\$165,476	Award	Professional Services	
100.0%	52.7%	31.5%	3.1%	7.9%	0.3%	4.6%	Percent	ervices	
\$8,059,504 100.0%	\$7,387,134 91.7%	\$429,525	\$3,000	\$91,600	\$1,200	\$147,045	Award	Purchasing	
100.0%	91.7%	5.3%	0.0%	1.1%	0.0%	1.8%	Percent	g	
\$1,093,890 100.0%	\$711,900	\$102,048	\$72,027	\$172,332	\$0	\$35,583	Award	Telecommunication	
100.0%	0 65.1%	9.3%	6.6%	15.8%	0.0%	3.3%	Percent	cation	
\$560,940,355 100.09	\$309,272,839	\$88,760,154	\$64,122,557	\$63,387,173 11.3%	\$645,160	\$34,752,472	Award	All Industries	
100.0%	55.1%	15.8%	11.4%	11.3%	0.1%	6.2%	Percent	es	

	A&E Payment Percel	Construc	cent	General Services Payment Perce	S P	Professional Services  Payment Percent	rvices	Purc	hasing	Purchasing	Telecommun	Telecommun
	7	Payment	Percent Pay	Payment Percent Payment Percent	cent	Payment	177	Percent	Payment	Percent Payment Percent	Payment Percent Payment	Payment Percent
Cert. African American		\$19,952,176	4.8% \$3,	\$3,791,172 11.2%	.2%	\$876,17	4	\$876,174 8.4%		4 8.4% \$238,713 3.8%		\$238,713 3.8%
Cert. Arab American		% \$81,341	0.0%	\$775,747 2	2.3%	\$80,579	79	79 0.8%			0.8% \$0	0.8% \$0 0.0%
Cert. Asian American	\$4,965,510 17.0%	\$35,147,360	8.4% \$1,	\$1,772,968 5	5.2%	\$1,320,294	94	94 12.6%	94 12.6% \$94,046	12.6%	12.6% \$94,046 1.5% \$493,963	12.6% \$94,046 1.5%
Cert. Latino American		% \$44,573,275 10.7%		\$8,950,931 26.4%	5.4%	\$270,203	203	203 2.6%		2.6%	2.6% \$21,113 0.3%	2.6% \$21,113 0.3%
Cert. Non-Minority	\$5,180,515 17.7%	% \$59,474,721 14.2%		\$4,118,812 12.2%	2%	\$2,325,	003	\$2,325,003 22.2%	\$634,303		\$634,303 10.2%	\$634,303 10.2% \$
Non-Certified	\$17,424,666 59.7%	% \$259,278,328 62.0% \$14,483,935 42.7%	62.0% \$14	,483,935 42	7%	\$5,583,	456	\$5,583,456 53.4%		456 53.4% \$5,250,919 84.2%	\$5,250,919 84.2%	
otal	\$29 195 043 100 0%   \$418 507 202 100 0%   \$33 893 565 100 0%   \$10 455 700 100 0%		2000	903 AAA 100	20%	700	3	100 000			100 100 0%	000000000000000000000000000000000000000







## Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to November 2003

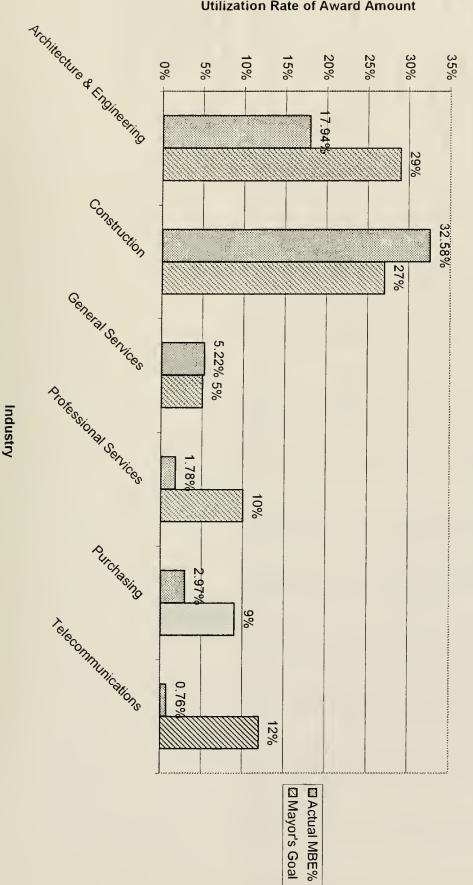
Department	Α	A&E	Construction	ruction	General Services	Services	Professional Sen	nal Serv	Purchasing	asing	Telecomn	nunication
	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Paymen
Airport Commission	11.64%	16.65%	10.51%	13.49%	10.38%	20.64%	2.56%	7.09%	0.73%	0.58%	2.12%	
Department of Public Transportation	12.34%	9.88%	49.58%	20.86%	0.56%	0.55%	1.17%	1.85%	0.87%	0.86%	0.06%	
Department of Public Works	28.47%	22.99%	33.35%	22.94%	3.24%	3.94%	5.29%	7.91%	1.35%	3.35%	0.95%	
Department of Telecommunications	0.00%	0.00%	0.00%	0.00%	1.53%	1.49%	1.09%	0.37%	1.47%	2.46%	0.66%	
Parking and Traffic Commission	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.35%	1.59%	1.55%	0.00%	
Port	30.20%	37.94%	35.63%	28.58%	0.32%	1.30%	2.29%	1.42%	1.40%	1.12%	0.00%	
Public Utilities Commission	21.65%	27.62%	53.71%	52.52%	0.81%	0.95%	4.16%	11.02%	0.90%	3.19%	4.57%	
Office of the City Attorney	1	i	ļ		3.09%	3.09%	5.13%	5.13%	1.47%	1.47%	0.00%	
Department of Human Resources		i	0.00%	0.00%	0.69%	0.69%	0.33%	0.03%	0.09%	0.07%	0.00%	
Department of Human Services	84.62%	0.73%	0.00%	0.00%	3.45%	0.42%	8.08%	3.13%	10.57%	10.57%	0.00%	
Department of Health Services	7.49%	6.15%	12.28%	11.36%	4.37%	3.49%	0.27%	0.20%	1.78%	1.77%	0.00%	
Retirement Services	0.00%	0.00%	i	1	0.00%	0.00%	0.05%	0.05%	0.19%	1.30%	0.00%	
Treasurer/Tax Collector		1	0.00%	0.00%	0.64%	0.64%	0.00%	0.00%	0.04%	0.08%	0.00%	
Other Departments	0.26%	0.17%	5.46%	3.02%	3.83%	4.27%	2.73%	2.13%	6.32%	5.87%	0.81%	
Department of Purchasing	-		6.32%	6.32%	12.38%	12.35%	1.58%	1.58%	4.05%	4.05%	0.00%	
All Departments	17.94%	16.47%	32.58%	27.14%	5.22%	5.99%	1.78%	2.32%	2.97%	3.32%	0.76%	

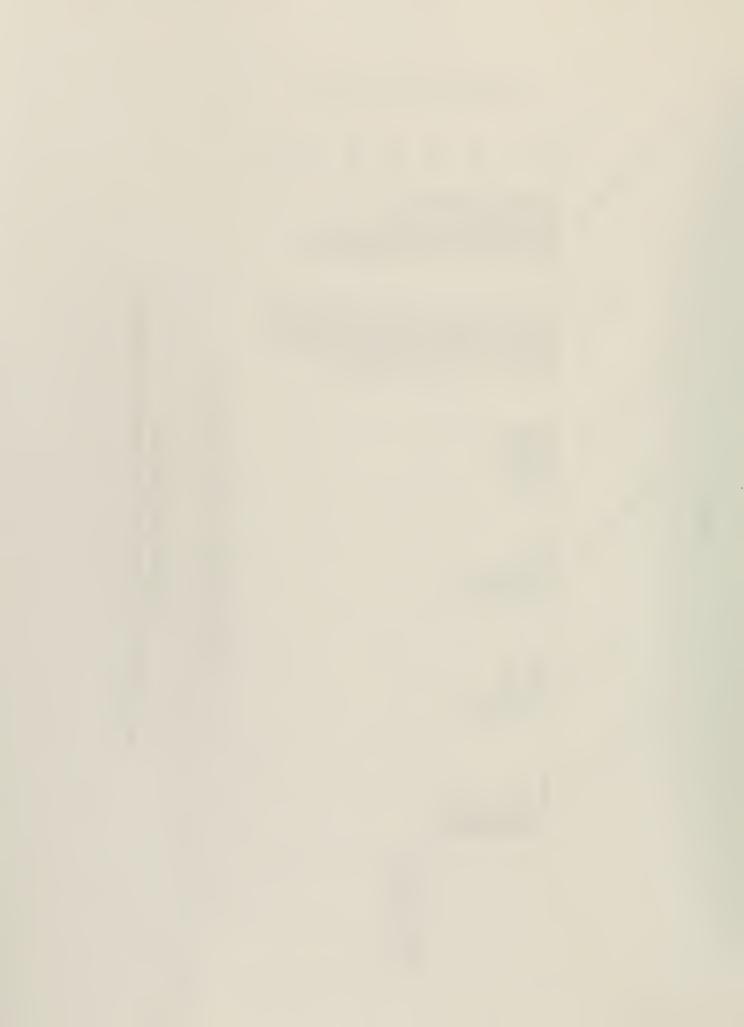
Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering	Mayor's MBE Goals
12%	9%	10%	5%	27%	29%	



### Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

Data Gathered from January 1998 to November 2003 Actual MBE% Vs. Mayor's Goal





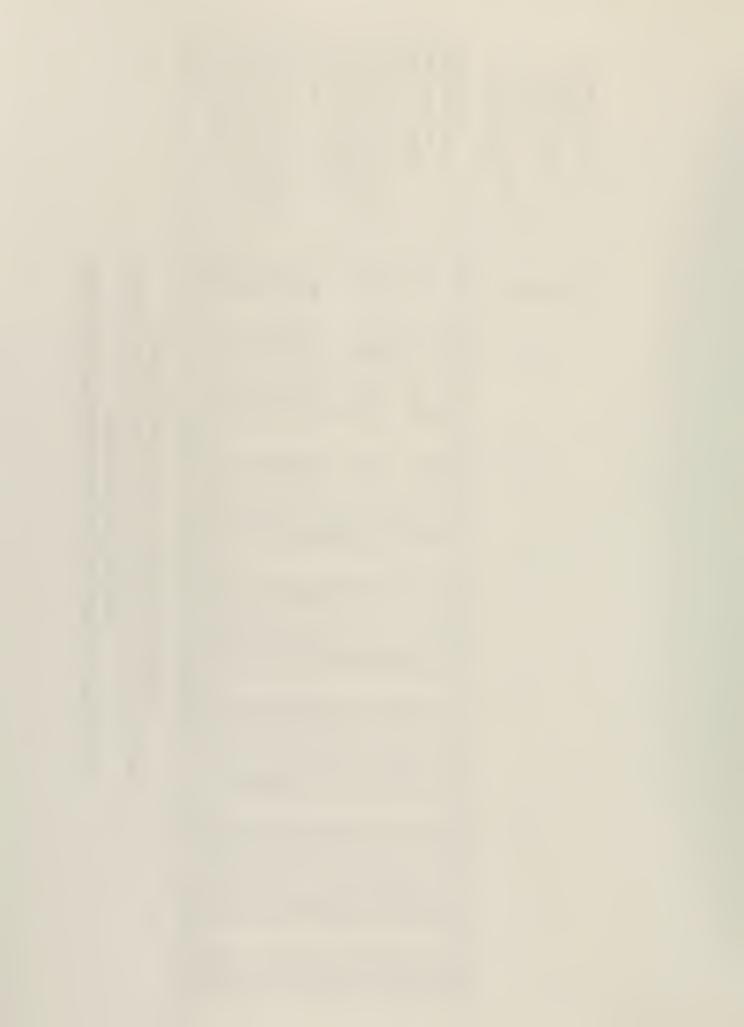
## Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to November 2003

Department	Award	A&E	Const	Construction	General Services	Services	Professional Serv	nal Serv	Purch	Purchasing	Telecommunications	<b>3</b> I
	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment		Award
Airport Commission	1.71%	3.54%	12.78%	15.20%	2.52%	5.27%	4.01%	5.25%	0.69%	0.48%		1.13%
Department of Public Transportation	4.00%	2.21%	0.78%	0.12%	42.96%	41.83%	0.38%	0.61%	0.90%	0.90%		0.00%
Department of Public Works	8.70%	6.60%	8.28%	6.23%	3.07%	3.27%	8.46%	6.26%	1.03%	1.64%		0.74%
Department of Telecommunications	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	4.59%	3.29%	0.56%	0.93%	_	0.12%
Parking and Traffic Commission	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.54%	8.52%	1.10%	1.08%		0.00%
Port	1.24%	2.77%	34.31%	32.47%	0.31%	1.28%	8.33%	6.84%	0.61%	0.59%	_	0.00%
Public Utilities Commission	4.68%	10.63%	16.03%	16.38%	0.96%	1.18%	13.86%	17.81%	0.22%	0.83%	_	1.48%
Office of the City Attorney		-	i	i	0.35%	0.35%	0.03%	0.03%	0.01%	0.01%	0	.00%
Department of Human Resources	1	1	0.00%	0.00%	0.04%	0.04%	0.00%	0.00%	0.18%	0.14%	0	.00%
Department of Human Services	0.00%	0.00%	0.00%	0.00%	2.42%	0.30%	0.05%	0.02%	2.01%	1.96%	0	0.00%
Department of Health Services	0.00%	0.00%	8.60%	7.93%	1.06%	0.84%	1.15%	0.84%	0.18%	0.21%	_	0.00%
Retirement Services	0.00%	0.00%	i	ŀ	0.16%	0.11%	0.00%	0.00%	0.00%	0.00%	0	0.00%
Treasurer/Tax Collector		1	0.00%	0.00%	0.51%	0.51%	0.00%	0.00%	0.00%	0.00%	0	0.00%
Other Departments	2.83%	1.52%	3.45%	2.15%	1.28%	1.04%	1.59%	0.92%	2.31%	2.71%	0	0.09%
Department of Purchasing	-		2.03%	2.03%	2.22%	2.23%	0.00%	0.00%	2.40%	2.34%	0	0.00%
All Departments	4.83%	4.86%	11.17%	10.26%	2.85%	3.32%	3.04%	2.30%	1.07%	1.44%		0.14%
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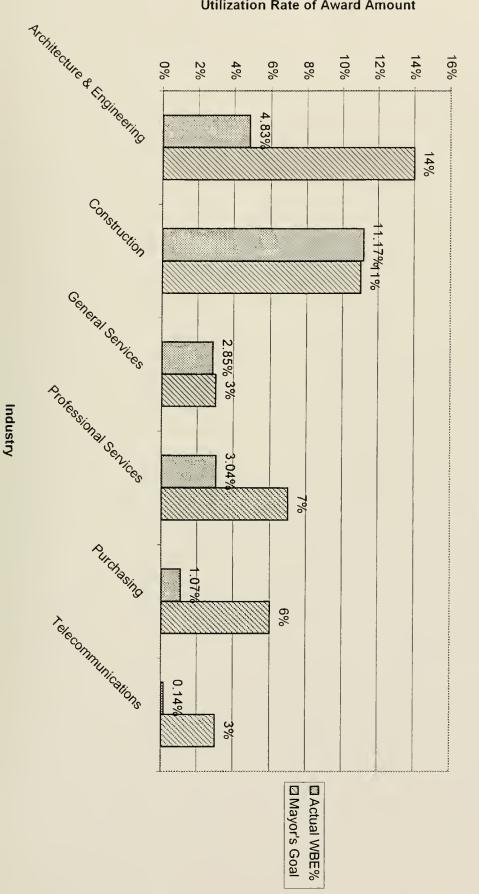
Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering	
3%	6%	7%	3%	11%	14%	

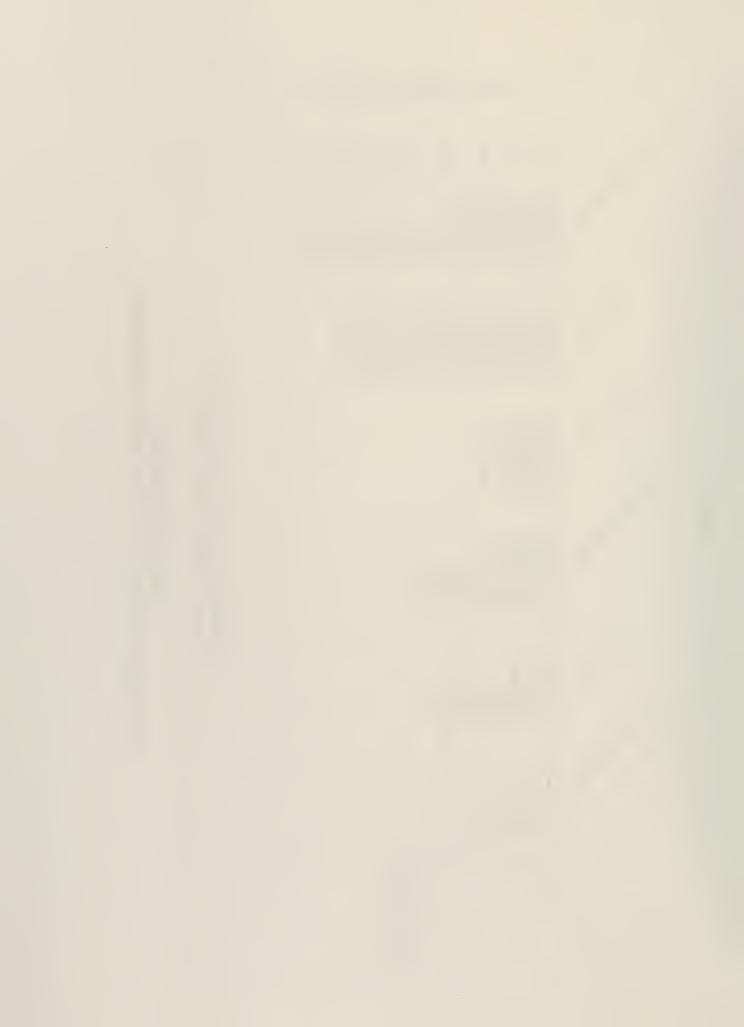


#### **Utilization Rate of Award Amount**

### Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

Data Gathered from January 1998 to November 2003 Actual WBE% Vs. Mayor's Goal









#### Contract Summary of Closed Contracts greater than \$5,000 from Selected Departments January 1998 to November 2003 (Construction, Architecture & Engineering, Professional Services)

	Number of	Award	Payment	Award	Payment
Selected Departments	Contracts	Amount	Amount	Allocation	Allocation
Airport Commission	458	\$193,496,336	\$105,224,331	\$193,387,632	\$105,224,331
Department Of Public Works	343	\$74,272,746	\$61,291,949	\$74,272,746	\$60,936,730
Human Resources	30	\$2,133,383		\$1,312,983	\$2,601,685
Parking And Traffic Commission	13	\$547,018	\$1,608,400	\$438,392	\$1,509,649
Port	169	\$8,188,926	\$9,598,351	\$8,188,926	\$9,598,351
Public Utilities Commission	131	\$19,914,219	\$19,255,558	\$18,891,793	\$16,977,842
Public Utilities: Clean Water	228	\$64,930,835	\$57,023,133	\$64,930,835	\$57,009,869
Public Utilities: Hetch Hetchy	88	\$20,029,214	\$18,307,972	\$20,029,214	\$18,307,972
Public Utilities: Water Department	289	\$63,699,979	\$57,332,240	\$63,699,979	\$57,280,889
Purchasing	77	\$2,703,046	\$2,703,046	\$2,703,046	\$2,703,046
Retirement Services	11	\$213,335	\$575,699	\$213,335	\$575,699
Telecommunications & Information S	48	\$6,818,274	\$8,068,667	\$6,818,274	\$8,046,148
Grand Total	1885	\$456,947,312	\$367,823,814	\$454,887,157	\$340,772,211

#### NOTE:

Award Amount Sum of all contracts awarded.

Payment Sum of all payments made by the City.

Award Allocation Sum of the breakdown of awards made to Prime and Subcontractors.

(This sum should equal the Award Amount if the awards are properly

allocated.)

Payment Allocation Sum of the breakdown of payments to both Prime and Subcontractors.

(This sum should equal the Payment Amount if the payments are properly

allocated.)



#### Percent of MBE and WBE Award Allocation of Closed Contracts from Selected Departments January 1998 to November 2003 (Construction, Architecture & Engineering, Professional Services)

**Primes and Subs** 

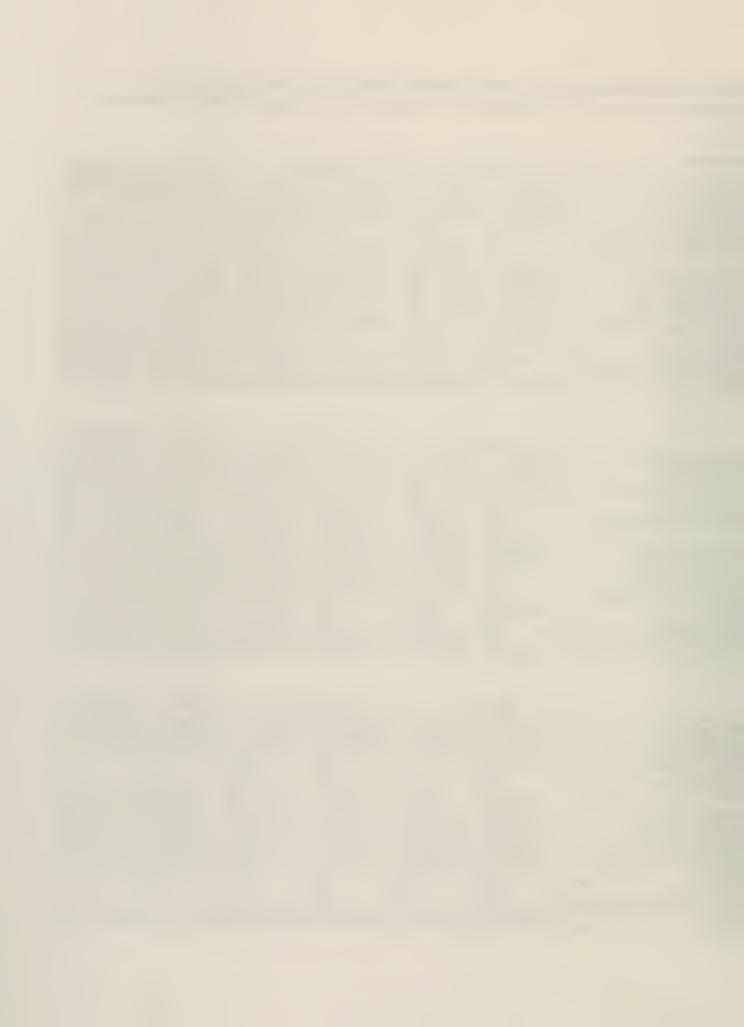
	Mind	ority	Non-M	linority	Award	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$4,546,729	\$21,530,916	\$20,062,516	\$147,247,471	\$193,387,632	12.9%	11.0%
Department Of Public Works	\$3,898,011	\$14,579,856	\$3,353,411	\$52,441,468	\$74,272,746	23.6%	5.8%
Human Resources	\$0	\$0	\$0	\$1,312,983	\$1,312,983	0.0%	0.0%
Parking And Traffic Commission	\$0	\$105,000	\$125,000	\$208,392	\$438,392	24.0%	28.5%
Port	\$195,810	\$587,645	\$247,370	\$7,158,101	\$8,188,926	9.0%	3.6%
Public Utilities Commission	\$3,289,893	\$1,470,131	\$2,010,344	\$12,121,425	\$18,891,793	20.8%	15.0%
Public Utilities: Clean Water	\$2,099,126	\$17,021,104	\$15,677,861	\$30,132,744	\$64,930,835	28.6%	25.0%
Public Utilities: Hetch Hetchy	\$654,250	\$8,634,407	\$714,006	\$10,026,551	\$20,029,214	45.6%	4.4%
Public Utilities: Water Department	\$2,132,960	\$30,046,214	\$9,335,215	\$22,185,591	\$63,699,979	49.7%	15.5%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$815	\$0		\$213,335	0.4%	0.0%
Telecommunications & Information Sv	\$0	\$106,737	\$307,500	\$6,404,037	\$6,818,274	1.6%	4.5%
Grand Total	\$17,031,613	\$94,089,065	\$51,833,223	\$291,933,256	\$454,887,157	23.5%	12.3%

**Primes** 

	Mino	ority	Non M	linority	Award	% of	Prime
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$1,785,954	\$4,118,072	\$11,027,858	\$116,666,534	\$133,598,418	4.1%	8.6%
Department Of Public Works	\$2,330,201	\$10,918,274	\$2,845,412	\$47,954,429	\$64,048,316	19.8%	5.4%
Human Resources	\$0	\$0	\$0		\$1,312,983	0.0%	0.0%
Parking And Traffic Commission	\$0	\$105,000	\$125,000	\$208,392	\$438,392	24.0%	28.5%
Port	\$141,792	\$572,645	\$205,236	\$6,998,980	\$7,918,652	8.6%	3.0%
Public Utilities Commission	\$3,209,893	\$1,470,131	\$1,990,344	\$12,101,425	\$18,771,793	20.7%	14.9%
Public Utilities: Clean Water	\$146,744	\$10,997,725	\$13,052,786	\$28,535,088	\$52,732,342	21.1%	24.8%
Public Utilities: Hetch Hetchy	\$0	\$6,554,759	\$165,725	\$8,716,285	\$15,436,770	42.5%	1.1%
Public Utilities: Water Department	\$0	\$21,197,277	\$6,060,222	\$17,420,602	\$44,678,101	47.4%	13.6%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	_ \$0	\$815	\$0	\$212,521	\$213,335	0.4%	0.0%
Telecommunications & Information Sv	\$0	\$106,737	\$307,500	\$6,404,037	\$6,818,274	1.6%	4.5%
Grand Total	\$7,829,418	\$56,047,675	\$35,780,083	\$249,013,247	\$348,670,423	17.8%	10.8%

Subs

	Mind	ority	Non M	linority	Award	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$2,760,775	\$17,412,843	\$9,034,658	\$30,580,938	\$59,789,215	32.6%	16.3%
Department Of Public Works	\$1,567,810	\$3,661,582	\$507,999	\$4,487,039	\$10,224,430	47.3%	8.8%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0		
Port	\$54,018	\$15,000	\$42,135	\$159,121	\$270,273	20.5%	20.6%
Public Utilities Commission	\$80,000	\$0	\$20,000	\$20,000	\$120,000	50.0%	33.3%
Public Utilities: Clean Water	\$1,952,382	\$6,023,379	\$2,625,075	\$1,597,657	\$12,198,493	61.4%	25.5%
Public Utilities: Hetch Hetchy	\$654,250	\$2,079,648	\$548,281	\$1,310,266	\$4,592,445	56.0%	15.5%
Public Utilities: Water Department	\$2,132,960	\$8,848,937	\$3,274,993	\$4,764,989	\$19,021,879	54.9%	20.0%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Sv	\$0	\$0	\$0	\$0	\$0		
Grand Total	\$9,202,195	\$38,041,390	\$16,053,140	\$42,920,009	\$106,216,734	42.3%	17.3%



#### Percent of MBE and WBE Payment Allocation of Closed Contracts from Selected Departments January 1998 to November 2003 (Construction, Architecture & Engineering, Professional Services)

Primes and Subs

	Mine	ority	Non-M	linority	Payment	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$6,043,776	\$16,832,074	\$17,918,998	\$64,429,483	\$105,224,331	20.3%	18.5%
Department Of Public Works	\$3,269,465	\$11,755,620	\$1,838,233	\$44,073,412	\$60,936,730	23.3%	4.4%
Human Resources	\$0	\$0	\$0	\$2,601,685	\$2,601,685	0.0%	0.0%
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,347,695	\$1,509,649	6.9%	3.8%
Port	\$148,234	\$596,491	\$185,665	\$8,667,960	\$9,598,351	7.4%	2.3%
Public Utilities Commission	\$2,997,137	\$1,812,401	\$1,690,200	\$10,478,105	\$16,977,842	23.9%	14.4%
Public Utilities: Clean Water	\$2,856,494	\$15,038,262	\$13,862,130	\$25,252,983	\$57,009,869	30.1%	25.6%
Public Utilities: Hetch Hetchy	\$236,754	\$8,112,131	\$1,209,462	\$8,749,626	\$18,307,972	45.3%	6.9%
Public Utilities: Water Department	\$2,063,052	\$27,470,163	\$8,235,937	\$19,511,737	\$57,280,889	50.7%	15.3%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$21,203	\$0	\$554,496	\$575,699	3.7%	0.0%
Telecommunications & Information Sv	\$0	\$45,413	\$206,819	\$7,793,915	\$8,046,148	0.6%	2.6%
Grand Total	\$17,829,746	\$81,794,793	\$45,204,605	\$195,943,067	\$340,772,211	27.9%	14.6%

Primes

	Minority		Non-Minority		Payment	% of Prime				
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%			
Airport Commission	\$3,271,627	\$3,483,531	\$10,192,991	\$47,480,265	\$64,428,413	9.2%	17.1%			
Department Of Public Works	\$1,534,072	\$7,996,712	\$933,340	\$39,348,961	\$49,813,085	18.4%	2.6%			
Human Resources	\$0	\$0	\$0	\$2,601,685	\$2,601,685	0.0%	0.0%			
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,347,695	\$1,509,649	6.9%	3.8%			
Port	\$140,254	\$581,887	\$144,718	\$8,374,711	\$9,241,570	7.4%	1.9%			
Public Utilities Commission	\$1,812,194	\$593,400	\$845,350	\$7,123,694	\$10,374,638	18.8%	12.5%			
Public Utilities: Clean Water	\$117,780	\$9,273,382	\$11,050,673	\$23,184,185	\$43,626,020	21.5%	25.4%			
Public Utilities: Hetch Hetchy	\$0	\$6,212,494	\$165,725	\$6,061,173	\$12,439,393	49.9%	1.3%			
Public Utilities: Water Department	\$0	\$18,724,047	\$4,732,343	\$14,744,178	\$38,200,568	49.0%	12.4%			
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%			
Retirement Services	\$0	\$21,203	_ \$0	\$554,496	\$575,699	3.7%	0.0%			
Telecommunications & Information Sv	\$0	\$45,413	\$206,819	\$7,793,915	\$8,046,148	0.6%	2.6%			
Grand Total	\$7,090,762	\$47,043,102	\$28,329,120	\$161,096,929	\$243,559,913	21.5%	12.4%			

Subs

	Minority		Non-Minority		Payment	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$2,772,149	\$13,348,543	\$7,726,007	\$16,949,218	\$40,795,917	37.8%	20.6%
Department Of Public Works	\$1,735,393	\$3,758,908	\$904,893	\$4,724,451	\$11,123,645	45.5%	12.0%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0		
Port	\$7,980	\$14,605	\$40,947	\$293,249	\$356,781	5.8%	12.0%
Public Utilities Commission	\$1,184,943	\$1,219,001	\$844,850	\$3,354,411	\$6,603,204	31.9%	17.3%
Public Utilities: Clean Water	\$2,738,714	\$5,764,880	\$2,811,457	\$2,068,799	\$13,383,849	58.4%	26.1%
Public Utilities: Hetch Hetchy	\$236,754	\$1,899,637	\$1,043,737	\$2,688,452	\$5,868,580	35.4%	18.8%
Public Utilities: Water Department	\$2,063,052	\$8,746,117	\$3,503,594	\$4,767,558	\$19,080,321	53.9%	21.1%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Sv	\$0	\$0	\$0	\$0	\$0		



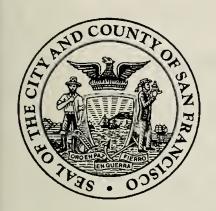




#### **Human Rights Commission**

City and County of San Francisco

Gavin Newsom, Mayor



DOCUMENTS DEPT.

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### 12D.A QUARTERLY REPORT FEBRUARY2004

Quarterly Report on Departmental Performance in implementing Chapter 12D.A of the San Francisco Administrative Code

#### Respectfully submitted to the Board of Supervisors

By:
Virginia M. Harmon
Executive Director
Human Rights Commission

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#### I. INTRODUCTION

#### A. REPORTING REQUIREMENTS OF CHAPTER 12D.A.

The Director of the Human Rights Commission ("HRC") is required to evaluate and report departmental performance and progress in effectuating the requirements of the MBE/WBE/LBE Ordinance on a quarterly basis.

Chapter 12D.A.18(A) provides the director shall issue to the Board of Supervisors a quarterly report documenting, "...each City department's performance under the terms of this Ordinance, including among other things, each City department's progress in meeting its MBE/WBE goals and the success of each department's prime contractors complying with its best efforts obligations to meet MBE/WBE subcontracting goals..."

#### B. CITYWIDE DIVERSITY TRACKING SYSTEM

The Citywide Diversity Tracking System ("System") provides the HRC and the Controller's Office, contracting data about vendors, both as prime and subcontractors who submitted bids or proposals on and were awarded public contracts and received City dollars.

On February 1, 1999, the System became available for departmental use. Departments are now accustomed to inputting contracting information as required by the Ordinance. In addition, HRC has conducted on-going training sessions with departments to ensure that they maintain familiarity with enhancements to the System.

For this quarterly report, the data set consists of department-entered contracting information for the calendar years from January 1, 1998 to January 16, 2004. At which time, the Department of Telecommunications and Information Services ("DTIS") staff extracted all data contained in the System.

#### II. EVALUATION OF DEPARTMENTAL PERFORMANCE IN THE IMPLEMENTATION OF CHAPTER 12D.A

#### A. DEPARTMENTAL UTILIZATION OF CERTIFIED FIRMS AS PRIME AND SUBCONTRACTORS

For tables demonstrating departmental utilization of certified firms as prime and subcontractors on City contracts, see Appendix 1. For tables demonstrating "Citywide" utilization of certified firms as prime and subcontractors, identified by certain ethnicities, see Appendix 2.

#### B. DEPARTMENTAL PERFORMANCE IN MEETING THE MAYOR'S MBE/WBE UTILIZATION GOALS

On July 1, 2003 Mayor Willie L. Brown, Jr. issued the City-wide MBE/WBE participation goals for Fiscal Year 2003-2004 pursuant to Chapter 12D.A.8(1). The City uses these figures to gauge departmental performance. They are as follows:

Goals	Construction	A & E	Prof. Services	Tele. Comm.	Purchasing	General Services
MBE	27%	29%	10%	12%	9%	5%
WBE	11%	14%	7%	9%	6%	3%

With the data entered into the System by all departments, the System is able to measure City departments' progress towards meeting the Mayor's goals. They are as follows: (for tables and charts demonstrating departmental progress towards meeting the Mayor's MBE and WBE utilization Goals, see Appendix 3.)

- MBE firms received 24.64% of all dollars awarded for construction contracts, while WBE firms received 8.02%.
- MBE firms received 16.54% of all dollars awarded for architectural and engineering contracts, while WBE firms received 4.96%.
- MBE firms received 1.58% of all dollars awarded for professional service contracts, while WBE firms received 2.63%.
- MBE firms received 0.70% of all dollars awarded for telecommunications contracts, while WBE firms received 0.09%.
- MBE firms received 2.91% of all dollars awarded for purchasing contracts, while WBE firms received 1.28%.
- MBE firms received 5.33% of all dollars awarded for general services contracts, while WBE firms received 2.84%.

#### C. DEPARTMENTAL COMPLIANCE WITH REQUIREMENTS OF THE CITYWIDE DIVERSITY TRACKING SYSTEM

For this quarterly report, departments were requested to enter complete and accurate contracting data from January 1, 1998 to present. The System prompts departments to input contracting information, when the Controller's FAMIS system indicates that an encumbrance I/FAMIS document has been established. Once an encumbrance/FAMIS document is identified in the System, departments are required to associate the document with a contract in the DTS and enter the required contracting information, including the identification of all primes, subcontractors, and contract award and/or payment amounts to all participants.

<sup>&</sup>lt;sup>1</sup> An encumbrance/FAMIS documents indicates that an amount of money has been allocated for a particular contractor and/or project.

#### 1. DEPARTMENTAL ENCUMBRANCES/ FAMIS DOCUMENTS

HRC staff evaluates departmental performance in entering the required contracting data by determining the number of outstanding encumbrances/FAMIS documents for which are still pending. The lower the number of encumbrances/FAMIS documents a department has, the more efficient that department is in entering the required contracting data and a more complete and accurate analysis can be conducted on that departments' contracting activity.

The table below identifies the number of pending encumbrances/FAMIS documents in the System, for the departments named. The first column under the "Encumbrances/FAMIS documents" heading represents the number of encumbrances/FAMIS documents in the System as of February 28, 2003. The second column represents the number of encumbrances as of October 29, 2003. The third column represents the number of encumbrances as of January 16, 2004.

DEPARTMENT		CUMBRANG IS DOCUM	
	02/28/03	10/29/03	1/16/04
Airport Commission	192	265	244
Dept. of Public Transportation-MUNI	652	742	752
Department of Public Works	32	91	103
Dept. of Tele. Info. Services- DTIS	4	1	5
Parking & Traffic Commission	142	154	155
Port Commission	6	1	7
Public Utilities Commission	31	74	68
Office of the City Attorney	233	258	271
Department of Human Resources	1178	1238	1257
Department of Social Services	603	634	641
Retirement Services	0	35	15
Treasurer/Tax Collector	25	47	56
Purchasing	119	175	175

HRC evaluation of the number of encumbrances/FAMIS documents in the System shows that some departments have made progress towards reporting outstanding contract information. Overall, departments need to allocate additional resources to entering complete information about their contracting activities. Department may actually be performing at a higher (or lower) level towards meeting the Mayor's goals, however, if required contracting information is not entered into the System, it is not reflected in the analysis.

Nevertheless, some departments are making a continued effort to be in compliance. Most notably are the Port Commission, DTIS, Treasurer/Tax Collector, Retirement Services, Department of Public Works and the Airport Commission. These departments continue to efficiently enter the required contract information, which consequently gives an accurate measure of their performance in utilizing M/WBEs.

#### 2. CLOSED CONTRACTS

For this quarterly report, DTIS extracted information from 1,980 contracts in the System that the departments have deemed "closed". This shows an increase of 95 closed contracts from the previous report. DTIS extracted closed contract information from nine major contracting departments (See Appendix 4. Note: PUC is divided into its major contracting divisions.) The data extracted was taken from three major contracting areas: Construction, Architecture/Engineering and Professional Services.

This closed contract information is useful to illustrate actual MBE and WBE participation throughout the major contract-awarding City departments. For example, the information shows what departments awarded and eventually paid to MBE and WBE firms as either a prime or a subcontractor. The information is also useful to show the percentile of the participation of the MBEs and WBEs in the aggregate, based upon the contracts entered that are complete.

<sup>&</sup>lt;sup>2</sup> June 1, 2001, Quarterly Report Supplement for Closed Contracts is available for review at HRC. A "closed" contract is one in which the department indicates that all economic activity has been completed.

To summarize the closed contract award information of nine departments from January 1998 to January 2004, it shows a total award allocation of \$493,635,476. Of this amount, MBEs were allocated 25.5% while WBEs were allocated 11.3%. To summarize the closed contract payment information, it shows a total payment allocation of \$379,544,628. Of this amount, 29.1% were allocated to MBEs and 13.0% were allocated to WBEs.

#### III. CONCLUSION

Compared to the previous quarter the data illustrates a slight decrease in M/WBE utilization in the six industries identified in this report, which leads HRC to conclude that this demonstrates continued underutilization of MBEs and WBEs in both the prime and sub contracting levels. Of great concern, is the City departments' underutilization of M/WBEs in the following industries: Professional Services, Purchasing and Telecommunications, wherein the City has consistently performed far below the Mayor's Goals.

HRC further concludes that all departments need to re-emphasize their commitment in utilizing MBEs, WBEs and LBEs. Additionally, departments need to allocate greater resources to meeting Chapter 12D.A's reporting requirements.

HRC further concludes that the data shows a compelling need to continue implementing the remedial program embodied in Chapter 12D.A to remedy the disproportionate amount of public contracts MBEs and WBEs have been awarded based on their availability.

### J J Z

## **Airport Commission Prime Contracts**

Number of Prime Contracts	tracts						
	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert African American	0 0.0%	0 0.0%	8 0.5%	3 0.4%	0 0.0%	0 0.0%	11 0.1%
Cert Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert Asian American	4 6.3%	0 0.0%	13 0.8%	0 0.0%	0 0.0%	0 0.0%	17 0.2%
Cert Iranian American	0 0.0%	0 0.0%	0 0.0%	0	59 0.9%	0 0.0%	59 0.6%
Cert. Latino American	0 0.0%	0 0.0%	6 0.4%	7 1.0%	0 0.0%	0 0.0%	13 0.1%
Cert. Non-Minority	4 6.3%	67 14.6%	26	8 1.2%	358 5.5%	5 4.5%	468 4.9%
Non-Certified	55 87.3%	392 85.4%	1,655 96.9%	660 97.3%	6,043 93.5%	107 95.5%	8,912 94.0%
Total	63 100.0%	459 100.0%	1,708 100.0%	678 100.0%	6,460 100.0%	112 100.0%	9,480 100.0%

	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Award
	\$60,096,515 100	\$55,172,401 9	\$2,243,640	\$0	\$0	\$2,680,475	\$0	\$0	Award Pe	A&E	
	\$60,096,515,100,0%   \$397,365,257,100,0%   \$191,124,432,100,0%   \$102,744,121,100,0%   \$128,	\$55,172,401 91.8% \$349,101,920 87.9% \$190,269,851 99.6%	3.7% \$48,263,3	0.0%	0.0%	4.5%	0.0%	0.0%	Percent Award	A&E	
	57 100.0%	20 87.9%	\$48,263,336 12.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Percent	m	
	\$191,124,432	\$190,269,851	\$395,538	\$252,875	\$0	\$86,529	\$0	\$119,641	Award	A&E	
	100.0%	99.6%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	Percent		
	\$102,744,121	\$98,045,557 95.4%	\$2,696,750	\$1,955,515	\$0	\$0	\$0	\$46,300	Award	Professional Services	
	100.0%	95.4%	2.6%	1.9%	0.0%	0.0%	0.0%	0.0%	Percent	ervices	
0	\$128,012,630 100.0%	\$124,092,478 96.9%	\$3,760,012	\$0	\$160,139	\$0	\$0	\$0	Award	Purchasing	
	100.0%	96.9%	2.9%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent	g	
	\$9,814,706 100.0%	\$9,594,124 97.8%	\$220,583	\$	\$0	\$	\$0	\$6	Award	Telecommun	
	100.0%	97.8%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	nunication	
	\$889,157,662 100.	\$826,276,331	\$57,579,858	\$2,208,390	\$160,139	\$2,767,003	\$0	\$165,941	Award	All Industries	
	100.0%	92.9%	6.5%	0.2%	0.0%	0.3%	0.0%	0.0%	Percent	es	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Aslan American	Cert. Arab American	Cert, African American			Prime Payment
\$85,110,077	\$81,084,294	\$2,151,887	\$0	\$0	\$1,873,896	\$	0\$	Payment F	A&E	
00.0%	95.3%	2.5%	0.0%	0.0%	2.2%	0.0%	0.0%	Percent		
\$356,289,185	\$313,460,229	\$42,828,955 12.0%	\$0	\$0	\$0	\$0	\$0	Payment	A&E	
100.0%	88.0%	12.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent		
\$178,876,952	\$81,084,294 95.3% \$313,460,229 88.0% \$178,228,159 99.6%	\$401,481	\$86,313	\$0	\$107,246	\$0	\$53,752	Payment Percent	A&E	
100.0%	99.6%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	Percent		,
\$85,110,077 100.0% \$356,289,185 100.0% \$178,876,952 100.0% \$98,442,868 100.0% \$153	\$89,189,996	\$5,492,526	\$3,719,149	\$0	\$0	\$0	\$41,197	Payment	Professional Services	
100.0%	90.6% \$149,	5.6%	3.8%	0.0%	0.0%	0.0%	0.0%	Percent	ervices	
\$153,419,042 100.0%	,473,266	\$3,785,632	\$0	\$160,145	\$0	\$0	\$0	Payment	Purchasing	
100.0%	97.4%	2.5%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent	g	
\$17,622,958 100.0%	\$17,508,058	\$114,899	\$0	\$0	\$0	\$0	\$0	Payment	Telecommuni	
100.0%	99.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	unication	
\$889,761,081 10	\$828,944,003	\$54,775,380	\$3,805,462	\$160,145	\$1,981,143	\$0	\$94,949	Payment	All Industries	
100.0%	93.2%	6.2%	0.4%	0.0%	0.2%	0.0%	0.0%	Percent	S.	

### **Airport Commission Sub Contracts**

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	13 2.8%	4 4.3%	%1.7 6	4 2.6%	0 0.0%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0. 0.0%	0 0.0%
Cert. Asian American	16 20.0%	57 12.3%	12 13.0%	4 3.1%	26 17.0%	1 9.1%
Cert, Iranian American	0 0.0%	0 0.0%	1 1.1%	0 0.0%	3 2.0%	0 0.0%
Cert. Latino American	0 0.0%	43 9.3%	5 5.4%	0 0.0%	5 3.3%	0 0.0%
Cert, Non-Minority	17 21.3%	85 18.3%	20 21.7%	10 7.9%	7 4.6%	2 18.2%
Non-Certified	47 58.8%	266 57.3%	50 54.3%	104 81.9%	108 70.6%	8 72.7%
Total	80 100.0%	464 100.0%	92 100.0%	%0.001 721	153 100.0%	11 100.0%

Total	Non-Certified	Cert, Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$4,236,329	\$2,182,266	\$1,043,519 24.6%	\$0	\$0	\$1,010,544	\$0	\$0	Award	A&E	
100.0%	51.5%	24.6%	0.0%	0.0%	23.9%	0.0%	0.0%	Percent		
\$122,906,714	\$2,182,266 51.5% \$81,166,976 66.0%	\$13,049,281 10.6%	\$8,338,711	\$0	\$15,937,564	\$0	\$4,414,181 3.6%	Award	A&E	
100.0%	66.0%	10.6%	6.8%	0.0%	13.0%	0.0%	3.6%	Percent		
\$58,043,168	\$33,730,599	\$6,887,870 11.9%	\$12,309,423 21.2%	\$532,460	\$1,808,054	\$0	\$2,774,763	Award	A&E	
100.0%	58.1%	11.9%	21.2%	0.9%	3.1%	0.0%	4.8%	Percent		
\$4,236,329 100.0% \$122,906,714 100.0% \$58,043,168 100.0% \$10,675,798 100.0% \$25	\$33,730,599 58.1% \$10,331,492 96.8%	\$87,794	\$0	\$0	\$167,588	\$0	\$88,924	Award	Professional Services	
100.0%	96.8%	0.8%	0.0%	0.0%	1.6%	0.0%	0.8%	Percent	Services	
\$29,059,554 100.0%	\$26,713,776 91.9%	\$701,000	\$72,462	\$12,700	\$1,410,571	\$0	\$149,045	Award	Purchasing	
100.0%	91.9%	2.4%	0.2%	0.0%	4.9%	0.0%	0.5%	Percent	ij	
\$5,517,567	\$5,517,567 100.0%	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication	
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication	
\$5,517,567 100.0% \$230,439,131 100.09	\$159,642,676	\$21,769,465	\$20,720,596	\$545,160	\$20,334,321	\$0	\$7,426,913	Award	All Industries	
100.0%	69.3%	9.4%	9.0%	0.2%	8.8%	0.0%	3.2%	Percent	SS	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$4,870,869 100.0% \$83,618,263 100.0% \$35,525,541 100.0%	\$2,836,067 58.2% \$47,784,954 57.1% \$16,014,495 45.1%	\$971,840 20.0%	\$0 0.0%	\$0 0.0%	\$1,062,961 21.8%	\$0 0.0%	\$0 0.0%	Payment Percer	A&E	
6 \$83,618,263 10	6 \$47,784,954	6 \$11,749,876 14.1%	\$5,420,941	\$0	\$14,515,501	\$0	6 \$4,146,991 5.0%	Percent Payment Percent Payment	A&E	
00.0% \$35,	57.1% \$16,		6.5% \$8,	0.0% \$	17.4% \$1,	0.0%		ercent Pay		
525,541 100.	014,495 45.	\$4,469,563 12.6%	\$8,957,003 25.2%	\$775,747 2.2%	\$1,877,158 5.	\$0 0.	\$3,431,575 9.7%	ment Percent	A&E	
0% \$4,941,237 100.0% \$15		6% \$271,824	2%	2%	5.3% \$70,557	0.0%	7% \$463,501	ent Payment	Professional Services	
7 100.0%	\$4,135,355 83.7% \$14	4 5.5%	0.0%	0.0%	7 1.4%	0.0%	1 9.4%	Percent	Services	
\$15,927,368 100.0%	\$14,229,143 89.3%	\$376,007	\$38,339	\$15,566	\$1,180,950	\$0	\$87,362	Payment	Purchasing	
100.0%	89.3%	2.4%	0.2%	0.1%	7.4%	0.0%	0.5%	Percent	g	
\$4,927,936	\$4,913,911	\$14,025	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication	
100.0%	99.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	cation	
\$4,927,936 100.0% \$149,811,213 100.09	\$89,913,925	\$17,853,135	\$14,416,283	\$791,313	\$18,707,128	\$0	\$8,129,429	Payment I	All Industries	
100.0%	60.0%	11.9%	9.6%	0.5%	12.5%	0.0%	5.4%	Percent	Š	

# Office of the City Attorney Prime Contracts

### Number of Prime Contracts

916 100.0%	4 100.0%	616 100.0%	58 100.0%	238 100.0%	0 0		Total
,	A	611 99 2%	%8 VD 33	708 SG 800			
	0 0.0%	1 0.2%	2 3.4%	9 3.8%	0	0	Cert Non-Minority
	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0	0	Cert. Latino American
	0 0.0%	3 0.5%	0 0.0%	0 0.0%	0	0	Cert. Iranian American
	0 0.0%	1 0.2%	0 0.0%	0 0.0%	0 :	0	Cert. Asian American
	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0	0 !!	Cert. Arab American
	0 0.0%	0 0.0%	1 1.7%	1 0.4%	0	0	Cert. African American
Freq	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	

### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$8	\$0	\$8	\$0	Award Percent	A&E
\$0	\$0	\$0	\$0	\$	\$0	<b>\$</b> 0	0\$	Award Percent	A&E
\$1,133,675 100.0%	\$1,064,354 93.9%	\$53,481 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.4%	Award Percent	A&E
\$176,640 100.0%	\$161,761 91.6%	\$8,279 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$6,600 3.7%	Award Percent	Professional Services
\$1,673,779 100.0%	\$1,651,336 98.7%	\$133 0.0%	\$0 0.0%	\$18,485 1.1%	\$3,825 0.2%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$100,324 100.0%	\$100,324 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$3,084,418 100.0%	\$2,977,775 96.5%	\$61,893 2.0%	\$0 0.0%	\$18,485 0.6%	\$3,825 0.1%	\$0 0.0%	\$22,440 0.7%	Award Percent	All Industries

### **Prime Payment**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		,
\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$1,133,675 100.0%	\$1,064,354 93.9%	\$53,481 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.4%	Payment Percent	A&E
\$173,640 100.0%	\$161,761 93.2%	\$8,279 4.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$3,600 2.1%	Payment Percent	Professional Services
\$1,673,779 100.0%	\$1,651,336 98.7%	\$133 0.0%	\$0 0.0%	\$18,485 1.1%	\$3,825 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$100,324 100.0%	\$100,324 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$3,081,418 100.0%	\$2,977,775 96.6%	\$61,893 2.0%	\$0 0.0%	\$18,485 0.6%	\$3,825 0.1%	\$0 0.0%	\$19,440 0.6%	Payment Percent	All Industries

## Office of the City Attoney Sub Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Number of Sub Contracts
0	0	0	0	0	0	0	0	Freq Percent	A&E	acts
0	0	0	0	0	0	0	0	Freq Percent	Construction	
0	0	0  -	0	0	0	0	0	Freq Percent	General Services	
0	0	0	0	0	0	0	0	Freq Percent	Professional Services	
0	0	0	0	0	0	0	0	Freq Percent	Purchasing	
0	0	0	0	0	0	0 -	0	Freq Percent	Telecommunication	
0	0	0	0	0	0	0	0	Freq Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	\$0	\$0	\$0	\$0	\$0 	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$6	Award Percent	Professional Services	
\$0	\$0	\$8	\$0	<b>%</b> ⊹	<b>%</b> ⊹	\$8	\$0	Award Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$8	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$	\$8	\$0 	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0 	\$	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	€ :	\$	\$	\$0	t Payment Percent	Purchasing	
\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$6	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	Payment Percent	All Industries	

# **Department of Human Resources Prime Contracts**

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Total	Non-Certified	Cert. Non-Minority	Cert, Latino American	Cert, Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American	Freq	
0	0	0	0	0	0	0	0	eq Percent	A&E
1 100.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Construction
759 100.0%	705 92.9%	54 7.1%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	General Services
167 100.0%	165 98.8%	2 1.2%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Professional Services
1,241 100.0%	1,226 98.8%	7 0.6%	0 0.0%	6 0.5%	0 0.0%	0 0.0%	2 0.2%	Freq Percent	Purchasing
22 100.0%	22 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Telecommunication
2,190 100.0%	2,119 96.8%	63 2.9%	0 0.0%	6 0.3%	0 0.0%	0 0.0%	2 0.1%	Freq Percent	All Industries

### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$0	Award Percent	A&E
\$1,000 100.0%	\$1,000 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$804,101 100.0%	\$791,143 98.4%	\$12,958 1.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$3,021,789 100.0%	\$3,012,265 99.7%	\$9,523 0.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$8,264,072 100.0%	\$8,244,302 99.8%	\$9,346 0.1%	\$0 0.0%	\$4,183 0.1%	\$0 0.0%	\$0 0.0%	\$6,242 0.1%	Award Percent	Purchasing
\$1,361,572 100.0%	\$1,361,572 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$13,452,534 100.0%	\$13,410,282 99.7%	\$31,828 0.2%	\$0 0.0%	\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.0%	Award Percent	All Industries

### **Prime Payment**

Total	Non-Certified	Cert. Non-Minority	Cert, Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	<b>\$</b>	\$0	\$0	Payment Percent	A&E
\$1,000 100.0%	\$1,000 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0.00%	Payment Percent	A&E
\$797,889 100.0%	\$784,931 98.4%	\$12,958 1.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$28,435,474 100.0%	\$28,425,951 100.0%	\$9,523 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$10,778,795 100.0%	\$10,759,360 99.8%	\$9,010 0.1%	\$0 0.0%	\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.1%	Payment Percent	Purchasing
\$2,522,447 100.0%	\$2,522,447 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$42,535,606	\$42,493,690		\$0					Payment	₽

# **Department of Human Resources Sub Contracts**

Cert. African American Cert. Arab American Cert. Asian American Cert. Iranian American	A&E Percen 0 0 0 0 0 0	Construction t Freq Percent 0 0 0 0	General Services Freq Percent 0 0 0 0	Professional Services t Freq Percent 0 0 0 0	Purchasing Freq Percent 0 0 0 0	Telecommunication Freq Percent 0 0 0
Asian American	0	0	0	0	0	
Cert, Iranian American	0	0	0	0	0	
Cert. Latino American	0	0	0	0	0	
Cert. Non-Minority	0	0	0	0	0	
Non-Certified	0	0	0	0	0	
Total	0	0	0	0	0	

	A&E Award Percent	A&E Award	Percent Award	A&E d Percent	Professional Services Award Percen	Pe	Services Percent	rices Purchasing Percent Award Percent
		,	1	?		}	}	8
Cert. African American	\$0	\$	1	\$0		\$0	\$	
Cert. Arab American	\$0	\$0	-	\$0		\$0	\$0	\$0
Cert. Asian American	\$0	\$0	-	\$0		\$0	\$0	\$0
Cert. Iranian American	\$0	\$		\$0		\$	\$0	\$0
Cert. Latino American	0\$	\$0	-	\$0		\$0	\$0	\$0
Cert. Non-Minority	\$0	\$0	!	\$0		\$0	\$0	\$0
Non-Certified	0\$	\$0	•	\$0		\$0	\$0	\$0 \$0
Total	0\$	\$0	-	\$0		\$0	\$0	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$8 	\$ 	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing	
\$0	\$0	\$0	\$6	\$0	\$6	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$</b>	Payment Percent	All Industries	

# **Department of Human Services Prime Contracts**

Number of Prime Contracts	racts						
	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	270 9.2%	0 0.0%	270 5.7%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Asian American	0 0.0%	0 0.0%	27 2.7%	1 0.1%	0 0.0%	0 0.0%	28 0.6%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Latino American	0 0.0%	0 0.0%	0 0.0%	2 0.3%	0 0.0%	0 0.0%	2 0.0%
Cert. Non-Minority	1 25.0%	0 0.0%	26 2.6%	10 1.5%	305 10.4%	0 0.0%	342 7.2%
Non-Certified	3 75.0%	36 100.0%	947 94.7%	661 98.1%	2,370 80.5%	80 100.0%	4,097 86.5%
Total	4 100.0%	36 100.0%	1,000 100.0%	674 100.0%	2,945 100.0%	80 100.0%	4,739 100.0%

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		•	Prime Award
\$2,985 100.0%	\$0 0.0%	\$2,985 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$2,137,920 100.0%	\$2,137,920 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$2,701,005 100.0%	\$2,489,931 92.2%	\$141,068 5.2%	\$0 0.0%	\$0 0.0%	\$70,006 2.6%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$9,335,501 100.0%	\$8,870,005 95.0%	\$437,205 4.7%	\$5,925 0.1%	\$0 0.0%	\$22,366 0.2%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services	
\$5,231,147 100.0%	\$4,487,894 85.8%	\$353,632 6.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$389,621 7.4%	Award Percent	Purchasing	
\$6,002,122 100.0%	\$6,002,122 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$25,410,680 100.0%	\$23,987,871 94.4%	\$934,891 3.7%	\$5,925 0.0%	\$0 0.0%	\$92,372 0.4%	\$0 0.0%	\$389,621 1.5%	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$410,796 100.0%	\$407,810 99.3%	\$2,985 0.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
	\$1,443,212 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$1,443,212 100.0% \$23,266,842 100.0%	\$22,945,341 98.6%	\$195,551 0.8%	\$0 0.0%	\$0 0.0%	\$125,951 0.5%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$15,420,227 100.0%	\$14,741,103 95.6%	\$632,893 4.1%	\$23,865 0.2%	\$0 0.0%	\$22,366 0.1%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services	
\$5,070,982 100.0%	\$4,330,701 85.4%	\$341,365 6.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$398,917 7.9%	Payment Percent	Purchasing	
\$5,751,927 100.0%	\$5,751,927 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication	
\$51,363,987 100.0%	\$49,620,095 96.6%	\$1,172,794 2.3%	\$23,865 0.0%	\$0 0.0%	\$148,317 0.3%	\$0 0.0%	\$398,917 0.8%	Payment Percent	All Industries	

# **Department of Human Services Sub Contracts**

Cert. Iranian American     0     0     0     0       Cert. Latino American     0     0     0     0       Cert. Non-Minority     0     0     0     0       Non-Certified     0     0     0     0	Cert. African American Cert. Arab American Cert. Asian American	A&E Percent 0 0 0	Construction tt Freq Percent 0 0 0	General Services Freq Percent 0 0 0	Freq Percent 0 0 0	Purchasing Freq Percent 0 0 0	
0 0 0 0	American American	00	00	0 0	0 0		0 0
0 0 0	rt. Latino American t. Non-Minority	00	0 0	0	0		0 0
	Non-Certified	0	0	0 0	0 0		

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$6	\$6	\$6	\$0	\$0	Award Percent	A&E	
\$0	\$0 	\$0	\$0	\$0	\$0	\$0 	\$0	Award Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing	
\$0	\$0	\$0	\$0	\$ :	\$0	\$0	\$0	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$0	\$6 	\$0	\$0	\$0	Payment Percent	A&E	
0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	Payment Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries	

# **Parking and Traffic Commission Prime Contracts**

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	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	2 0.1%	0 0.0%	0 0.0%	0 0.0%	2 0.0%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	95 2.4%	0 0.0%	95 1.6%
Cert. Asian American	0 0.0%	0 0.0%	15 0.9%	0 0.0%	0 0.0%	0 0.0%	15 0.3%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Latino American	0 0.0%	0 0.0%	1 0.1%	0 0.0%	0 0.0%	0 0.0%	1 0.0%
Cert, Non-Minority	0 0.0%	1 11.1%	10 0.6%	4 6.3%	292 7.4%	0 0.0%	307 5.3%
Non-Certified	3 100.0%	8 88.9%	1,710 98.4%	59 93.7%	3,569 90.2%	10 100.0%	5,359 92.7%
Total	3 100.0%	9 100.0%	1,738 100.0%	63 100.0%	3,956 100.0%	10 100.0%	5,779 100.0%

### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$133,264 100.0%	\$133,264 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$116,578 100.0%	\$105,403 90.4%	\$11,175 9.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$98,542,320 100.0%	\$89,526,769 90.9%	\$9,011,488 9.1%	\$60 0.0%	\$0 0.0%	\$2,592 0.0%	\$0 0.0%	\$1,411 0.0%	Award Percent	A&E
\$702,119 100.0%	\$573,775 81.7%	\$128,345 18.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$2,744,500 100.0%	\$2,483,074 90.5%	\$213,600 7.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$47,826 1.7%	\$0 0.0%	Award Percent	Purchasing
\$306,321 100.0%	\$306,321 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$102,545,102 100.0%	\$93,128,605 90.8%	\$9,364,608 9.1%	\$60 0.0%	\$0 0.0%	\$2,592 0.0%	\$47,826 0.0%	\$1,411 0.0%	Award Percent	All Industries

### **Prime Payment**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		,
\$1,094,941 100.0%	\$1,094,941 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$116,578 100.0%	\$105,403 90.4%	\$11,175 9.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$116,578 100.0% \$73,884,884 100.0%	\$73,537,748 99.5%	\$343,073 0.5%	\$60 0.0%	\$0 0.0%	\$2,592 0.0%	\$0 0.0%	\$1,411 0.0%	Payment Percent	A&E
\$1,052,570 100.0%	\$992,064 94.3%	\$60,506 5.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$2,718,648 100.0%	\$2,459,147 90.5%	\$211,791 7.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$47,709 1.8%	\$0 0.0%	Payment Percent	Purchasing
\$306,321 100.0%	\$306,321 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$79,173,942 100.0%	\$78,495,624 99.1%	\$626,545 0.8%	\$60 0.0%	\$0 0.0%	\$2,592 0.0%	\$47,709 0.1%	\$1,411 0.0%	Payment Percent	All Industries

# **Parking and Traffic Commission Sub Contracts**

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0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
0 0.0% 0 0 0	Cert. Asian American 0
0 0.0% 0 0 0	Cert. Arab American 0
	Cert. African American 0
Percent Freq Percent Freq Percent Freq Percent	Freq Percent Freq
Construction General Services Professional Services Purchasing Telecommunication	A&E Cons

#### **Sub Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&E
-			!				-	Percent	
\$	49	40	40	60	40	<b>6</b>	60	Award	A&E
		0	1	1	ŏ	0	\$0	Percent	
\$1,452,69	\$1,452,69	60	60	60	60	60	40	Award	A&E
\$1,452,699 100.0%	\$1,452,699 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	\$0 0.0%	Percent	m
\$	€₽	69	€6	€6	€₽	€Ð.	\$0	Award	Professional Services
0	0	0	0		0	0	0	Percent	Services
								Award	Purchasin
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	asing
								Award	Telecomm
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	unication
\$1,452,699	\$1,452,699	40	40	40	60	۲۰.	60	Award	All Indus
99 100.0%	99 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Percent	ustries

### **Sub Payment**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$6	<del>\$</del> 0 	\$0	0\$	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
\$0	\$0	<del>\$</del> 0	\$0	\$0 	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries

### **Port Prime Contracts**

16,166 100.0%	15 100.0%	12,418 100.0%	332 100.0%	3,225 100.0%	141 100.0%	35 100.0%	Total
14,613 90.4%	15 100.0%	11,280 90.8%	305 91.9%	2,865 88.8%	123 87.2%	25 71.4%	Non-Certified
812 5.0%	0 0.0%	520 4.2%	18 5.4%	260 8.1%	10 7.1%	4 11.4%	Cert. Non-Minority
186 1.2%	0 0.0%	186 1.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Latino American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
474 2.9%	0 0.0%	359 2.9%	9 2.7%	100 3.1%	0 0.0%	6 17.1%	Cert. Asian American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
81 0.5%	0 0.0%	73 0.6%	0 0.0%	0 0.0%	8 5.7%	0 0.0%	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	
						racts	Number of Prime Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			THIR AWAID
\$2,329,855 100.09	\$1,629,196 69.9%	\$370,505 15.9%	\$0 0.0%	\$0 0.0%	\$330,154 14.2%	\$0 0.0%	\$0 0.0%	Award Percen	A&E	
% \$36,910,286 100.0%	<b>%</b> \$18,109,523 49.1%	% \$17,448,658 47.3%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$1,352,105 3.7%	nt Award Percent	A&E	
\$2,329,855 100.0% \$36,910,286 100.0% \$29,875,182 100.0% \$6,273,686 100.0% \$11,8	6 \$29,653,229 99.3%	6 \$173,725 0.6%	6 \$0 0.0%	% \$0 0.0%	6 \$48,228 0.2%	6 \$0 0.0%	6 \$0 0.0%	nt Award Percen	A&E	
\$6,273,686 100.0	\$5,412,107 86.3%	\$490,269 7.8%	\$0 0.0%	\$0 0.0%	\$371,310 5.9%	\$0 0.0%	\$0 0.0%	t Award Percent	Professional Services	
% \$11,888,373 100.0%	% \$11,420,926 96.1%	% \$181,471 1.5%	% \$73,929 0.6%	% \$0 0.0%	% \$159,103 1.3%	% \$0 0.0%	% \$52,944 0.4%	nt Award Percent	s Purchasing	
\$1,023,385 100.0%	\$1,023,385 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$88,300,766 100.0%	\$67,248,365 76.2%	\$18,664,628 21.1%	\$73,929 0.1%	\$0 0.0%	\$908,795 1.0%	\$0 0.0%	\$1,405,049 1.6%	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$2,042,049 100.0%	\$1,559,837 76.4%	\$157,563 7.7%	\$0 0.0%	\$0 0.0%	\$324,649 15.9%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$2,042,049 100.0% \$47,575,622 100.0%	\$21,449,074 45.1%	\$24,778,028 52.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$1,348,521 2.8%	Payment Percent	A&E	
1	\$8,992,647 97.7%	\$167,792 1.8%	\$0 0.0%	\$0 0.0%	\$44,935 0.5%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$5,730,950 100.0%	\$5,246,793 91.6%	\$388,473 6.8%	\$0	\$0	\$95,684	\$0	\$0 0.	Payment Percent	Professional Services	
0% \$12,875,574 100.0%	\$12,458,637	8% \$176,526	0.0% \$74,134	0.0%	1.7% \$119,138	0.0% \$0	0.0% \$47,140	Payment	es Purchasing	
0.0% \$1,006,427 100.0%	96.8% \$1,006,427 100.09	1.4% \$0	0.6% \$0	0.0% \$0	0.9% \$0	0.0% \$0	0.4% \$0	Percent Payment F	Telecommunication	
00.0% \$78,435,996 100.	100.0% \$50,713,415	0.0% \$25,668,382	0.0% \$74,134	0.0% \$(	0.0% \$584,406	0.0%	0.0% \$1,395,660	Percent Payment	ation All Industries	
6 100.0%	5 64.7%	2 32.7%	4 0.1%	0 0.0%	6 0.7%	0 0.0%	0 1.8%	Percent	tries	

### **Port Sub Contracts**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		·	Sub Award	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		Number of Sub Contracts
\$361,874 100.0%	\$336,989 93.1%	\$13,160 3.6%	\$0 0.0%	\$0 0.0%	\$11,725 3.2%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E		\$140,502 100.0%	\$72,820 51.8%	\$67,682 48.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E		28 100.0%	17 60.7%	8 28.6%	0 0.0%	0 0.0%	2 7.1%	0 0.0%	1 3.6%	Freq Percent	A&E
\$9,917,227 100.0%	\$7,210,480 72.7%	\$1,526,084 15.4%	\$463,411 4.7%	\$0 0.0%	\$229,113 2.3%	\$0 0.0%	\$488,138 4.9%	Payment Percent	A&E		\$9,126,785 100.0%	\$4,114,740 45.1%		\$517,791 5.7%	_	\$359,560 3.9%	\$0 0.0%	\$784,291 8.6%	Award Percent	A&E		105 100.0%	29 27.6%	39 37.1%	14 13.3%	0 0.0%	8 7.6%	0 0.0%	15 14.3%	Freq Percent	Construction
\$102,931 100.0%	\$64,388 62.6%	\$2,051 2.0%	\$0 0.0%	\$0 0.0%	\$36,492 35.5%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E		\$54,666 100.0%	\$5,999 11.0%			\$0 0.0%	\$48,667 89.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E		6 100.0%	4 66.7%	1 16.7%	0 0.0%	0 0.0%	1 16.7%	0 0.0%	0 0.0%	Freq Percent	General Services
\$458,062 100.0%	\$418,007 91.3%	\$33,226 7.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$6,830 1.5%	Payment Percent	Professional Services		\$224,972 100.0%	\$148,417 66.0%	1		\$0 0.0%	\$7,500 3.3%	\$0 0.0%	\$38,476 17.1%	Award Percent	Professional Services		33 100.0%	21 63.6%	5 15.2%	0 0.0%	0 0.0%	2 6.1%	0 0.0%	5 15.2%	Freq Percent	Professional Services
\$1,813,042 100.0%	\$1,603,171 88.4%	\$178,114 9.8%	\$15,758 0.9%		\$16,000 0.9%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing		\$1,044,306 100.0%	\$746,400 71.5%						\$0 0.0%	Award Percent	Purchasing		30 100.0%	19 63.3%	6 20.0%	1 3.3%	0 0.0%	4 13.3%	0 0.0%	0	Freq Percent	Purchasing
\$8,593 100.0%	\$0 0.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%		Payment Percent	Telecommunication		\$15,000 100.0%	\$0 0.0%	∟ا	\$0 0.0%		\$0 0.0%	\$0 0.0%		Award Percent	Telecommunication		1 100.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0	Freq Percent	Telecommunication
\$12,661,728 100.0%	\$9,633,035 76.1%		\$479,168 3.8%	\$0 0.0%	\$293,330 2.3%	\$0 0.0%		Payment Percent	All Industries		\$10,606,231 100.0%	\$5,088,376 48.0%	ı		_	\$433,727 4.1%	\$0 0.0%	\$822,766 7.8%	Award Percent	All Industries		203 100.0%	90 44.3%	60 29.6%	15 7.4%	0 0.0%	17 8.4%	0 0.0%	21	Freq Percent	All Industries

# **Department of Public Health Prime Contracts**

33,320	392 100.0%	24,667 100.0%	2,303 100.0%	5,727 100.0%	217 100.0%	14 100.0%	Total
30,610	392 100.0%	22,561 91.5%	2,202 95.6%	5,255 91.8%	187 86.2%	13 92.9%	Non-Certified
587	0 0.0%	389 1.6%	61 2.6%	115 2.0%	21 9.7%	1 7.1%	Cert. Non-Minority
356	0 0.0%	230 0.9%	0 0.0%	120 2.1%	6 2.8%	0 0.0%	Cert. Latino American
	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
1,7	0 0.0%	1,487 6.0%	40 1.7%	182 3.2%	3 1.4%	0 0.0%	Cert. Asian American
	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
55	0 0.0%	0 0.0%	0 0.0%	55 1.0%	0 0.0%	0 0.0%	Cert. African American
Freq	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	

Total	Non-Certified	Cert. No	Cert. La	Cert. Ira	Cert. As	Cert. Ara	Cert. Afr			Prime Award
	tified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Ward
\$285,923	\$261,923 91.6%	\$24,000	\$0	\$0	\$0	\$0	\$0	Award	A&E	
100.0%	91.6%	8.4%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent		
\$18,438,888	\$12,883,955 69.9%	\$4,850,610 26.3%	\$665,480	\$0	\$38,843	\$0	\$0	Award	A&E	
100.0%		26.3%	3.6%	0.0%	0.2%	0.0%	0.0%	Percent		
\$40,472,063	\$36,786,727	\$1,096,554	\$1,807,041	\$0	\$372,122	\$0	\$409,620	Award	A&E	
.100.0%	90.9%	2.7%	4.5%	0.0%	0.9%	0.0%	1.0%	Percent		
\$285,923 100.0% \$18,438,888 100.0% \$40,472,063.100.0% \$138,351,588 100.0% \$304,2	\$36,786,727 90.9% \$125,255,297 90.5%	\$9,328,012	\$0	\$0	\$3,768,279	\$0	\$0	Award	Professional Services	
100.0%	90.5%	6.7%	0.0%	0.0%	2.7%	0.0%	0.0%	Percent	ervices	
\$304,261,531 100.0%	\$297,860,521	\$748,989	\$533,912	\$0	\$5,118,110	\$0	\$0	Award	Purchasing	
100.0%	97.9%	0.2%	0.2%	0.0%	1.7%	0.0%	0.0%	Percent	g	
\$20,045,827 100.0%	\$20,045,827	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommun	
100.0%	7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication	
\$521,855,820	\$493,094,250	\$16,048,166	\$3,006,432	\$0	\$9,297,353	\$0	\$409,620	Award	All Industries	
100.0%	94.5%	3.1%	0.6%	0.0%	1.8%	0.0%	0.1%	Percent	SS	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		_	Prime Payment
\$328,932 100.0%	\$304,932 92.7%	\$24,000 7.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$328,932 100.0% \$17,165,453 100.0%	\$11,551,853 67.3%	\$5,503,072 32.1%	\$89,033 0.5%	\$0 0.0%	\$21,495 0.1%	\$0 0.0%	\$0 0.0%	Percent Payment Percent	A&E	
\$43,467,181 100.0% \$177,363,954 100.0% \$251	\$36,987,283 85.1% \$155,498,489	\$1,054,627 2.4%	\$1,237,096 2.8%	\$0 0.0%	\$349,761 0.8%	\$0 0.0%	\$3,838,414 8.8%	Payment Percent	A&E	
\$177,363,954 10	\$155,498,489 8	2.4% \$12,300,939	\$8	\$0	\$9,564,526	\$0	\$0	Payment	Professional Services	
00.0%	87.7%	6.9%	0.0%	0.0%	5.4%	0.0%	0.0%	Percent	vices	
\$251,712,845	\$238,830,581	\$8,006,385	\$528,563	\$0	\$4,347,316	\$0	\$0	Payment	Purchasing	
100.0%	94.9%	3.2%	0.2%	0.0%	1.7%	0.0%	0.0%	Percent	Or	
\$25,223,560 100.0%	\$25,223,560	88	\$0	\$0	\$0	\$0	\$0	Payment	Telecommun	
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	nication	
\$515,261,925 1	\$468,396,700	\$26,889,022	\$1,854,691	\$0	\$14,283,098	\$0	\$3,838,414	Payment	All Industries	
100.0%	90.9%	5.2%	0.4%	0.0%	2.8%	0.0%	0.7%	Percent	SS	

# **Department of Public Health Sub Contracts**

	A&E		Construction	tion	General Services	Services	<b>Professional Services</b>	al Services	Purcha	hasing	Telecommu	ınication	All Industries	tries
	Freq Pe	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	٥	1		-		0		0		0		0		0
Cert. Arab American	0	-	_	    -		0		0		0		0		0
Cert. Asian American	0	-	_	    -		0		0		0		0		0
Cert. Iranian American	0	-	_	  -		0		0		0		°    -		0
Cert. Latino American	0	<u> </u>	_	    -		0		0		0		0		0
Cert. Non-Minority	0	-				0		0		0		0		0
Non-Certified	0			)		0		0		0		0		0
Total	0	1	•			0		0		0		0		0

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	0\$	\$0	an \$0	30	#n \$0	n \$0	can \$0	Award Percent	A&E	
\$0	\$0		\$0	\$0	\$0	\$0	\$0	ent Award Percent	A&E	
\$0	\$0	\$0	\$0	<b>\$</b> 6 ⊢	\$0 	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$6	\$0	\$6 	\$6	Award Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	<b>\$</b> 6	\$0 	\$0 	Award Percent	Purchasing	
\$0	\$0	\$0	\$0  -	\$6	\$6 	\$6	\$6 	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$0	<del>\$</del> 0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0 	\$0	\$0	<del>\$</del> 0	<del>\$</del> 0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$6	\$0 	\$0	\$6	\$6  -	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing	
\$0	\$8	\$0	\$0	\$8	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries	

# **Department of Public Transportation-MUNI Prime Contracts**

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
_	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percer
Cert. African American	0 0.0%	0 0.0%	0 0.0%	3 0.8%	0 0.0%	0 0.0%	3
Cert. Arab American	0 0.0%	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
Cert. Asian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
Cert. Latino American	0 0.0%	1 0.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	_
Cert. Non-Minority	1 5.9%	15 7.4%	495 11.4%	12 3.2%	3,963 13.0%	2 3.1%	4,488 12.6%
Non-Certified	16 94.1%	188 92.2%	3,842 88.6%	357 96.0%	26,581 87.0%	63 96.9%	31,047 87.4%
Total	17 100.0%	204 100.0%	4,337 100.0%	372 100.0%	30,544 100.0%	65 100.0%	35,539 100.

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Award
\$19,617,129	\$19,600,306 99.9%	\$16,823	\$0	\$0	\$0	\$0	\$0	Award	A&E	
100.0%	99.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent		
\$160,060,299	\$114,755,704 71.7%	\$36,310,005 22.7%	\$8,994,590	\$0	\$C	\$0	\$0	Award	A&E	
100.0%	71.7%	22.7%	5.6%	0.0%	0.0%	0.0%	0.0%	Percent		
\$17,261,482	\$9,172,642	\$8,088,840	\$0	\$0	\$0	\$0	\$0	Award	A&E	
100.0%	53.1%	) 46.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent		
\$19,617,129 100.0% \$160,060,299 100.0% \$17,261,482 100.0% \$15,537,427 100.0%	\$9,172,642 53.1% \$14,612,597 94.0%	\$914,777	\$0	\$0	\$0	\$0	\$10,053	Award	Professional Services	
100.0%	94.0%	5.9%	0.0%	0.0%	0.0%	0.0%	0.1%	Percent	ervices	
\$123,338,908 1	\$118,750,743	\$4,588,165	\$0	\$0	\$0	\$0	\$0	Award	Purchasing	
100.0%	96.3%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	10	
\$8,968,294 1	\$8,957,501	\$10,793	\$0	\$0	\$0	\$0	\$0	Award	Telecommun	
100.0%	99.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	munication	
\$344,783,539	\$285,849,494	\$49,929,403	\$8,994,590	\$0	\$0	\$0	\$10,053	Award	All Industries	
100.0%	82.9%	14.5%	2.6%	0.0%	0.0%	0.0%	0.0%	Percent	es	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$11,846,104 100.0%	\$11,829,281 99.9%	\$16,823 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$11,846,104 100.0% \$83,117,393 100.0% \$17,745,333 100.0% \$21,436,972 100.0% \$12	\$52,604,260 63.3%	\$28,043,172 33.7%	\$2,469,960 3.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$17,745,333 100.0%	\$9,678,560 54.5%	\$8,066,772 45.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$21,436,972 100.0%	\$19,851,483 92.6%	\$1,576,185 7.4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$9,303 0.0%	Payment Percent	Professional Services	
\$124,217,626 100.0%	\$119,750,189 96.4%	\$4,467,436 3.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Payment Percent	Purchasing	
\$7,172,711 100.0%	\$7,161,919 99.8%	\$10,793 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication	
\$265,536,138 100.0%	\$220,875,693 83.2%	\$42,181,182 15.9%	\$2,469,960 0.9%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$9,303 0.0%	Payment Percent	All Industries	

# **Department of Public Transportation-MUNI Sub Contracts**

Number of Sub Contracts	A&E Freq Pe	I파Iối	General Services Freq Percent	Professional Services Freq Percent	Purchasing Freq Percent	Telecommunication Freq Percent	
Cert. African American Cert. Arab American	1 4.5% 0 0.0%	12 11.4% 0 0.0%	0 0.0%	0 0.0% 0 0.0%	1 3.0% 0 0.0%	0 0	0.0%
Cert. Asian American	4 18.2%						%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%		0 0.0%	%
Cert. Latino American	0 0.0%	10 9.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	%
Cert. Non-Minority	2 9.1%	7 6.7%	1 50.0%	1 12.5%	5 15.2%	0 0.0%	%
Non-Certified	15 68.2%	71 67.6%	1 50.0%	7 87.5%	25 75.8%	3 100.0%	6
Total	22 100.0%	105 100.0%	2 100.0%	8 100.0%	33 100.0%	3 100.0%	٥٦
Sub Award							
	ξ.	m Šo	Ω.	nal S	hasir	muni	
Cert African American	\$26,928 0.4%	\$3,294,500 5,4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	-  -
Cert. Arab American							
Cert. Aslan American	60				\$220,000 8.0%	\$0 0.0%	Ť
Cert. Iranian American	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	0 .
Cert. Latino American		\$3,771,431 6.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	0 -
Cert. Non-Minority			1		1		. 0 .
Non-Certified	\$3,729,110 54.2%	\$46,810,779 77.2%	\$800,000 97.0%	\$294,873 100.0%	\$1,695,050 61.3%	\$781,900 100.0%	ľ
Total	\$6,876,527 100.0%	\$60,614,865 100.0%	\$825,000 100.0%	\$294,873 100.0%	\$2,765,958 100.0%	\$781,900 100.0%	
	A&E	A&E	A&E	Professional Services	Purchasing	Telecommunication	$\vdash$
	Payment Percent	Payment Percent	Payment Percent	Payment Percent	Payment Percent	Payment Percent	=
Cert. African American	Ξ.	3	\$0	\$0	\$0 0.0%	\$0	
Cert. Arab American						\$0	
Cert. Asian American	\$920,742 36.8%	_				\$0	
Cert. Iranian American			\$0 0.0%		\$0 0.0%	\$0	_
Cert. Latino American				\$0 0.0%		\$0	
Cert, Non-Minority	_				\$73,526 29.3%	\$0	-
Non-Certified	\$1,320,773 52.8%	\$3,888,660 52.7%	\$533,651 99.0%	\$937,501 100.0%	\$177,783 70.7%	\$0	$\vdash$

\$2,502,333 100.0% \$7,382,645 100.0%

\$539,083 100.0%

\$937,501 100.0%

\$251,309 100.0%

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\$11,612,870 100.0%

# **Public Utilities Commission Prime Contracts**

43,826 100.0	113 100.0%	37,923 100.0%	693 100.0%	4,175 100.0%	818 100.0%	104 100.0%	Total
40,487 92.49	107 94.7%	35,170 92.7%	662 95.5%	3,999 95.8%	457 55.9%	92 88.5%	Non-Certified
2,784 6.4%	0 0.0%	2,347 6.2%	28 4.0%	132 3.2%	271 33.1%	6 5.8%	Cert. Non-Minority
90 0.2%	0 · 0.0%	0 0.0%	0 0.0%	0 0.0%	90 11.0%	0 0.0%	Cert. Latino American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
433 1.0%	0 0.0%	406 1.1%	1 0.1%	20 0.5%	0 0.0%	6 5.8%	Cert. Asian American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
32 0.1%	6 5.3%	0 0.0%	2 0.3%	24 0.6%	0 0.0%	0 0.0%	Cert. African American
Freq Percer	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	
						racts	Number of Prime Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Time Award
\$29,653,508	\$24,773,526	\$3,122,669	\$0	\$0	\$1,757,313	\$0	\$0	Award	A&E	
100.0%	83.5%	10.5%	0.0%	0.0%	5.9%	0.0%	0.0%	Percent		
\$375,781,173	\$153,334,684	10.5% \$153,654,424	\$68,792,065	\$0	\$0	\$0	0\$	Award	A&E	
100.0%	40.8%	40.9%	18.3%	0.0%	0.0%	0.0%	0.0%	Percent		
\$10,607,427	\$10,430,959 98.3%	\$126,337	\$0	\$0	\$42,599	\$0	\$7,532	Award	A&E	
100.0%	98.3%	1.2%	0.0%	0.0%	0.4%	0.0%	0.1%	Percent		
\$29,653,508 100.0% \$375,781,173 100.0% \$10,607,427 100.0% \$38,230,292 100.0%	\$33,190,581	\$4,199,711	\$0	\$0	\$100,000	\$0	\$740,000	Award	Professional Services	
100.0%	86.8%	11.0%	0.0%	0.0%	0.3%	0.0%	1.9%	Percent	ervices	
\$194,970,515 1	\$191,996,573	\$2,536,704	\$0	\$0	\$437,238	\$0	\$0	Award	Purchasing	
100.0%	98.5%	1.3%	0.0%	0.0%	0.2%	0.0%	0.0%	Percent	ng	
\$5,430,382	\$5,127,581	\$0	\$0	\$0	\$0	\$0	\$302,800	Award	Telecommur	
100.0%	94.4%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	Percent	munication	
\$654,673,296	\$418,853,904	\$163,639,845	\$68,792,065	\$0	\$2,337,150	\$0	\$1,050,332	Award	All Industries	
100.0%	64.0%	25.0%	10.5%	0.0%	0.4%	0.0%	0.2%	Percent	Se	

Total	Non-	Cert.	Cert.	Cert.	Cert.	Cert.	Cert.			Prim
	Von-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$16,078,570	\$12,677,163	\$1,993,185	\$0	\$0	\$1,408,223	\$0	0\$	Payment	A&E	
100.0%	78.8%	12.4%	0.0%	0.0%	8.8%	0.0%	\$0 0.0%	Percent		
\$332,382,206	\$12,677,163 78.8% \$136,306,931	\$1,993,185 12.4% \$130,188,089	\$65,887,187	\$0	\$0	\$0	\$0	Payment	A&E	
100.0%	41.0%	39.2%	19.8%	0.0%	0.0%	0.0%	0.0%	Percent		
\$7,585,094	\$7,409,599	\$126,403	\$0	\$0	\$42,608	\$0	\$6,483	Payment	A&E	
100.0%	97.7%	1.7%	0.0%	0.0%	0.6%	0.0%	0.1%	Percent		
\$16,078,570 100.0% \$332,382,206 100.0% \$7,585,094 100.0% \$23,901,269 100.0% \$54	\$7,409,599 97.7% \$19,237,586 80.5%	\$3,947,052	\$0	\$0	\$65,310	\$0	\$651,321 2.7%	Payment	Professional Services	
100.0%	80.5%	16.5%	0.0%	0.0%	0.3%	0.0%	2.7%	Percent	ervices	
\$54,549,446 100.0%	\$51,668,310 94.7%	\$2,445,757	\$0	\$0	\$435,379	\$0	\$0	Payment	Purchasing	
100.0%	94.7%	4.5%	0.0%	0.0%	0.8%	0.0%	0.0%	Percent	īg	
\$5,185,313 100.0%	\$4,583,380 88.4%	\$0	\$0	\$0	\$0	\$0	\$601,934	Payment	Telecommunication	
100.0%	88.4%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	Percent	cation	
\$439,681,899 100.0	\$231,882,968	\$138,700,486 31.5%	\$65,887,187	\$0	\$1,951,520	\$0	\$1,259,738	Payment	All Industries	
100.0%	52.7%	31.5%	15.0%	0.0%	0.4%	0.0%	0.3%	Percent	Se	

# **Public Utilities Commission Sub Contracts**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award	Total	Non-Certified	Cert. Non-Minority	Cert, Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Number of Sub Contracts
\$7,483,555 100.0%	\$4,392,918 58.7%	\$1,534,584 20.5%	\$131,078 1.8%	\$28,578 0.4%	\$742,320 9.9%	\$510 0.0%	\$653,567 8.7%	Payment Percent	A&E		\$1,085,236 100.0%	\$462,248 42.6%	\$59,748 5.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$563,240 51.9%	Award Percent	A&E		203 100.0%	102 50.2%	43 21.2%	5 2.5%	1 0.5%	37 18.2%	1 0.5%	14	Freq Percent	A&E	cts
\$95,597,140 100.0%	\$35,512,325 37.1%		\$20,971,229 21.9%	\$0 0.0%		\$154,490 0.2%	\$11,354,187 11.9%	Payment Percent	A&E		\$106,025,444 100.0%	\$40,710,305 38.4%		\$21,554,345 20.3%	\$0 0.0%	\$6,395,462 6.0%	\$0 0.0%	\$13,664,325 12.9%	Award Percent	A&E		937 100.0%	271 28.9%	257 27.4%	192 20.5%	0 0.0%	134 14.3%		82	Freq Percent	Construction	
\$1,469,205 100.0%	\$831,367 56.6%	۱‴	\$0 0.0%	\$0 0.0%	\$317,855 21.6%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E		\$1,097,925 100.0%	\$800,872 72.9%	\$293,953 26.8%	\$0 0.0%	\$0 0.0%	\$3,100 0.3%	\$0 0.0%	\$0 0.0%	Award Percent	A&E		60 100.0%	28 46.7%	21 35.0%	0 0.0%	0 0.0%	11 18.3%	0 0.0%	0	Freq Percent	General Services	
\$4,983,767 100.0%	\$3,113,611 62.5%	Ι	\$224,480 4.5%	\$0 0.0%	\$227,268 4.6%	\$0 0.0%	\$482,192 9.7%	Payment Percent	Professional Services		\$848,872 100.0%	\$540,383 63.7%	1	\$55,000 6.5%	\$0 0.0%	\$57,000 6.7%	\$0 0.0%	\$32,739 3.9%	Award Percent	Professional Services		202 100.0%	135 66.8%	40 19.8%	6 3.0%	0 0.0%	7 3.5%	0 0.0%	14 6.9%	Freq Percent	Professional Services	
\$5,459,509 100.0%	\$2,715,889 49.7%	1		\$209 0.0%	\$1,458,249 26.7%	\$0 0.0%	\$63,465 1.2%	Payment Percent	Purchasing		\$5,036,523 100.0%		\$1,287,212 25.6%			\$1,421,796 28.2%	\$0 0.0%	\$55,655 1.1%	Award Percent	Purchasing		73 100.0%		15 20.5%	1 1.4%	1 1.4%	9 12.3%	0 0.0%	3 4.1%		Purchasing	
\$451,282 100.0%	\$298,636 66.2%			\$0 0.0%	\$0 0.0%	\$0 0.0%	\$58,877 13.0%	Payment Percent	Telecommunication		\$197,404 100.0%	\$197,404 100.0%	\$0 0.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication		21 100.0%	14 66.7%	5 23.8%	0 0.0%		1 4.8%	0 0.0%	1 4.8%	Freq Percent	Telecommunication	
\$115,444,45/ 100.0%	\$46,864,745 40.6%			\$28,786 0.0%				10	All Industries		\$114,291,403 100.0%	\$44,933,272 39.3%	ı					\$14,315,959 12.5%	Award Percent	All Industries		1,496 100.0%	594 39.7%	1	204 13.6%		199 13.3%	2 0.1%	114 7.6%	Freq Percent	All Industries	

# **Department of Public Works Prime Contracts**

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Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American	Freq	
216 100.0%	150 69.4%	39 18.1%	0 0.0%	11 5.1%	16 7.4%	0 0.0%	0 0.0%	Percent	A&E
722 100.0%	516 71.5%	57 7.9%	85 11.8%	0 0.0%	64 8.9%	0 0.0%	0 0.0%	Freq Percent	Construction
1,880 100.0%	1,796 95.5%	79 4.2%	0 0.0%	0 0.0%	5 0.3%	0 0.0%	0 0.0%	Freq Percent	General Services
390 100.0%	363 93.1%	25 6.4%	0 0.0%	0 0.0%	2 0.5%	0 0.0%	0 0.0%	Freq Percent	Professional Services
15,136 100.0%	13,450 88.9%	1,542 10.2%	0 0.0%	0 0.0%	144 1.0%	0 0.0%	0 0.0%	Freq Percent	Purchasing
111 100.0%	106 95.5%	4 3.6%	0 0.0%	0 0.0%	1 0.9%	0 0.0%	0 0.0%	Freq Percent	l elecommunication
18,455 100.0%	16,381 88.8%	1,746 9.5%	85 0.5%	11 0.1%	232 1.3%	0 0.0%	0 0.0%	Freq Percent	All Industries

### **Prime Award**

Total	Non-Certified	Cert, Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$75,059,566	\$54,962,002	\$10,609,202	\$0	\$4,564,417	\$4,923,945	\$0	0\$	Award	A&E
100.0%	73.2%	14.1%	0.0%	6.1%	6.6%	0.0%	0.0%	Percent	
\$75,059,566 100.0% \$618,945,920 100.0%	9	\$52,456,406	\$84,314,697	\$0	\$65,081,247	\$0	\$0	Award	A&E
100.0%	67.4%	8.5%	13.6%	0.0%	10.5%	0.0%	0.0%	Percent	
\$5,519,570 100.0%	\$4,543,705 82.3%	\$972,445	\$	\$	\$3,420	\$	\$	Award	A&E
100.0%	5 82.3%	5 17.6%	0.0%	0.0%	0.1%	0.0%	0.0%	Percent	
\$37,211,253 100.0%	\$31,521,369 84.7%	\$4,839,884	\$0	\$0	\$850,000	\$0	\$0	Award	Professional Services
100.0%	84.7%	13.0%	0.0%	0.0%	2.3%	0.0%	0.0%	Percent	Services
\$33,055,905	\$31,684,843	\$1,276,565	\$0	\$0	\$94,498	\$0	\$0	Award	Purchasing
100.0%	95.9%	3.9%	0.0%	0.0%	0.3%	0.0%	0.0%	Percent	ng
\$3,725,600 1	\$3,662,825	\$52,775	\$0	\$0	\$10,000	\$0	\$0	Award	Telecommuni
100.0%	98.3%	1.4%	0.0%	0.0%	0.3%	0.0%	0.0%	Percent	inication
\$773,517,813	\$543,468,312	\$70,207,278	\$84,314,697	\$4,564,417	\$70,963,110	\$0	\$0	Award	All Industries
100.0%	70.3%	9.1%	10.9%	0.6%	9.2%	0.0%	0.0%	Percent	es

### **Prime Payment**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian Americar	Cert. Asian American	Cert. Arab Americar	Cert. African American		
		<u> </u>	nerican	nerican	erican	rican	merican		
\$57,641,063	\$48,475,428	\$3,460,095	\$0	\$2,824,372	\$2,881,169	\$0	\$0	Payment	A&E
100.0%	84.1%	6.0%	0.0%	4.9%	5.0%	0.0%	0.0%	Percent	
\$57,641,063 100.0% \$631,878,765 100.0%	\$48,475,428 84.1% \$462,159,729 73.1%	\$35,962,149	\$67,884,905 10.7%	\$0	\$65,871,982	\$0	\$0	Payment Percent	A&E
100.0%	73.1%	5.7%	10.7%	0.0%	10.4%	0.0%	0.0%	Percent	
\$4,993,573	\$4,665,314	\$323,389	\$0	\$0	\$4,870	\$0	\$0	Payment	A&E
100.0%	93.4%	6.5%	0.0%	0.0%	0.1%	0.0%	\$0 0.0%	Percent	
\$4,993,573 100.0% \$22,270,198 100.0% \$26,	\$4,665,314 93.4% \$20,048,976 90.0%	\$1,963,532	\$0	\$0	\$257,689	\$0	\$0	Payment	Professional Services
100.0%	90.0%	8.8%	0.0%	0.0%	1.2%	0.0%	0.0%	Percent	ervices
\$26,563,872	\$25,153,667	\$1,256,821	\$0	\$0	\$153,384	\$0	\$0	t Payment	Purchasir
100.0%	94.7%	4.7%	0.0%	0.0%	0.6%	0.0%	0.0%	Percent	ig
\$2,308,157	\$2,255,383	\$42,775	\$0	\$0	\$10,000	\$0	\$0	Payment	Telecommunication
100.0%	97.7%	1.9%	0.0%	0.0%	0.4%	0.0%	0.0%	Percent	ication
\$745,655,628	\$562,758,496	\$43,008,761	\$67,884,905	\$2,824,372	\$69,179,094	\$0	\$0	Payment	All Industries
100.0%	75.5%	5.8%	9.1%	0.4%	9.3%	0.0%	0.0%	Percent	es

# **Department of Public Works Sub Contracts**

Sub Award	Total 33	Non-Certifled 16	Cert. Non-Minority 5	Cert. Latino American	Cert, Iranian American	Cert. Aslan American 8	Cert. Arab American	Cert. African American	Freq	A&E	Number of Sub Contracts
	334 100.0%	169 50.6%	57 17.1%	2 0.6%	5 1.5%	83 24.9%	5 1.5%	3 3.9%	Percent		
	1,462 100.0%	632 43.2%	316 21.6%	171 11.7%	0 0.0%	250 17.1%	1 0.1%	92 6.3%	Freq Percent	Construction	
	87 100.0%	48 55.2%	17 19.5%	3 3.4%	0 0.0%	14 16.1%	0 0.0%	5 5.7%	Freq Percent	General Services	
	398 100.0%	266 66.8%	69 17.3%	3 0.8%	0 0.0%	33 8.3%	0 0.0%	27 6.8%	Freq Percent	Professional Services	
	377 100.0%	221 58.6%	39 10.3%	3 0.8%	8 2.1%	88 23.3%	0 0.0%	18 4.8%	Freq Percent	Purchasing	
	39 100.0%	23 59.0%	12 30.8%	0 0.0%	0 0.0%	1 2.6%	0 0.0%	3 7.7%	Freq Percent	Telecommunication	
	2,697 100.0%	1,359 50.4%	510 18.9%	182 6.7%	13 0.5%	469 17.4%	6 0.2%	158 5.9%	Freq Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert, Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$10,100,507 100.0% \$165,869,178 100.0%	\$7,761,938 7	\$773,132		\$84,175	\$1,287,940 1	\$62,055	\$69,108	Payment Pe	A&E		\$7,407,725 10	\$5,802,755	\$682,770			\$786,200 1	\$0	\$136,000	Award Pe	A&E
0.0%	6.8%	7.7%	0.6%	0.8%	12.8%	0.6%	0.7%	Percent			0.0%	78.3%	9.2%	0.0%	0.0%	10.6%	0.0%	1.8%	Percent	
\$165,869,178	76.8% \$100,950,051 60.9%		\$18,779,571	\$0	\$15,148,840	\$0	\$4,381,298	Payment Percent	A&E		\$7,407,725 100.0% \$137,889,063 100.0%	\$47,080,950 34.1%	\$34,206,805	\$20,430,384	\$0	\$26,421,978	\$0	\$9,748,946	Award	A&E
100.0%	60.9%	16.0%	11.3%	0.0%	9.1%	0.0%	2.6%	Percen			100.0%	34.1%	24.8%	14.8%	0.0%	19.2%	0.0%	7.1%	Percent	
\$1,267,376 100.0%	\$871,278 68.7%		\$14,108	\$0	\$36,395	\$0	\$250,945	Payment	A&E		\$1,357,370 100.0%	\$916,718	\$149,050	\$19,815	\$0	\$44,245	\$0	\$227,542	Award	A&E
100.0%	68.7%	7.5%	1.1%	0.0%	2.9%	0.0%	19.8%	Percent			100.0%	67.5%	11.0%	1.5%	0.0%	3.3%	0.0%	16.8%	Percent	
\$8,124,991 100.0%	\$6,751,275 83.1%	\$769,525	\$2,298	\$0	\$273,080	\$0	\$328,813	Payment Percent	Professional Services			\$6,191,823	\$2,328,985	\$0	\$0	\$90,448	\$0	\$619,536	Award	Professional Services
00.0%	33.1%	9.5%	0.0%	0.0%	3.4%	0.0%	4.0%	ercent	vices		00.0%	67.1%	25.2%	0.0%	0.0%	1.0%	0.0%	6.7%	Percent	vices
\$60,737,553 100.0%	\$56,797,117 93.5%	\$989,443	\$41,914	\$83,739	\$1,907,324	\$0	\$918,016	Payment Percent	Purchasing		\$9,230,792 100.0% \$18,319,000 100.0%	\$10,199,397 55.7%	\$567,789	\$3,000	\$100,000	\$5,594,328	\$0	\$1,854,486 10.1%	Award	Purchasing
100.0%	93.5%	1.6%	0.1%	0.1%	3.1%	0.0%	1.5%	ercent	g		100.0%	55.7%	3.1%	0.0%	0.5%	30.5%	0.0%	10.1%	Percent	g
\$1,276,847 100.0%	\$487,663 38.2%	\$230,352	\$0	\$0	\$440,422	\$0	\$118,409	Payment Percent	Telecommunication			\$941,000 59.8%	\$584,478 37.2%	\$0	\$0	\$47,500	\$0	\$0	Award	Telecommunication
00.0%	38.2%	18.0%	0.0%	0.0%	34.5%	0.0%	9.3%	ercent	ation		00.0%	59.8%	37.2%	0.0%	0.0%	3.0%	0.0%	0.0%	Percent	ation
\$247,376,452 100.0%	\$173,619,322 70.2%	\$29,466,521	\$18,900,051	\$167,914	\$19,094,000	\$62,055	\$6,066,588	Payment Percent	All Industries		\$1,572,978 100.0% \$175,776,927 100.0%	\$71,132,643	\$38,519,877	\$20,453,199 11.6%	\$100,000	\$32,984,699	\$0	\$12,586,510	Award	All Industries
100.0%	70.2%	11.9%	7.6%	0.1%	7.7%	0.0%	2.5%	Percent	SS		100.0%	40.5%	21.9%	11.6%	0.1%	18.8%	0.0%	7.2%	Percent	es

# **Department of Purchasing Prime Contracts**

### Number of Prime Contracts

+	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
	0	0	0	0	0	0	0	Freq Percent	A&E
/00 00¢	67 80.7%	16 19.3%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Construction
700 100 00/	635 88.2%	42 5.8%	22 3.1%	0 0.0%	21 2.9%	0 0.0%	0 0.0%	Freq Percent	General Services
/ou out 53	50 94.3%	3 5.7%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Professional Services
	2,783 89.1%		0 0.0%	0	228 7.3%	0	0 0.0%	Freq Percent	Purchasing
8 100 0%	8 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Telecommunication
3 GRB 100 0%	3,543 88.8%		22	0	249	0	0 0.0%	Freq Percent	All Industries

### **Prime Award**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award	A&E
-					!			Percent	
\$2,735,752 100.0%	\$2,179,317	\$556,436 20.3%	\$0	\$0	\$0	\$0	0\$	Award	38A
100.0%	7 79.7%	20.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	
\$3,391,108 100.0%	\$2,948,411	\$126,683	\$206,774	\$	\$109,239	\$	\$0	Award	A&E
3 100.0%	86.9%	3 3.7%	4 6.1%	0.0%	3.2%	0.0%	0.0%	Percent	
\$141,144 100.0% \$1	\$130,687	\$10,457	\$6	\$0	\$0	\$0	\$0	Award	Professional Services
100.0%	92.6%	7.4%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	Services
\$17,491,349 100.0%	\$16,109,507	\$577,642	\$0	\$0	\$804,200	\$0	\$0	Award	Purchasing
100.0%	92.1%	3.3%	0.0%	0.0%	4.6%	0.0%	0.0%	Percent	ng
\$325,492 10	\$325,492	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$24,084,845	\$21,693,413	\$1,271,218	\$206,774	\$0	\$913,439	\$0	\$0	Award	All Industries
100.0%	90.1%	5.3%	0.9%	0.0%	3.8%	0.0%	0.0%	Percent	es

### **Prime Payment**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert, Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	0\$	\$0	\$ -	\$	\$ !	\$	0\$	Payment Percent	A&E
\$2,735,752 100.0%	\$2,179,317 79.7%	\$556,436 20.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E
\$2,735,752 100.0% \$3,361,556 100.0%	\$2,920,701 86.9%	\$125,012 3.7%	\$206,477 6.1%	\$0 0.0%	\$109,366 3.3%	\$0 0.0%	%0.0 0\$	Payment Percent	A&E
\$141,144 100.0% \$17	\$130,687 92.6%	\$10,457 7.4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
<b>\$17,416,736 100.0%</b>	6 \$16,055,495 92.2%	<b>\$569,040 3.3%</b>	% \$0 0.0%	<b>\$0 0.0%</b>	6 \$792,201 4.5%	6 \$0 0.0%	% \$0 0.0%	nt Payment Percent	Purchasing
\$325,492 100.0%	\$325,492 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$23,980,680 100.0%	\$21,611,691 90.1%	\$1,260,945 5.3%	\$206,477 0.9%	\$0 0.0%	\$901,567 3.8%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries

## **Department of Purchasing Sub Contracts**

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Number of Sub Contracts
		y	rican	erican	ican	can	erican			Contra
0	0	0	0	0	0	0	0	Freq P	A&E	ects
-		:	;	1	1	į		Percent		
0	0	0	0	0	0	0	0	Freq Percent	Construction	
0	0	0	0	0	0	0	0	Freq Percent	General Services	
0	0	0	0	0	0	0	0	Freq Percent	Professional Services	
0	0	0	0	0	0	0	0	Freq Percent	Purchasing	
0	0	0	0	0	0	0	0	Freq Percent	Telecommunication	
0	0	0	0	0	0	0	0	Freq Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6 	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	<b>\$</b> 0	€ :	€ -	\$0	\$	Payment Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries	

## **Retirement System Prime Contracts**

Number of Prime Contracts	tracts						
	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	0 0.0%	1 0.5%	0 0.0%	0 0.0%	1 0.1%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Asian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Latino American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Non-Minority	0 0.0%	0 0.0%	3 0.7%	2 1.1%	31 8.1%	0 0.0%	36 3.6%
Non-Certified	4 100.0%	1 100.0%	409 99.3%	186 98.4%	354 91.9%	8 100.0%	962 96.3%
Total	4 100.0%	1 100.0%	412 100.0%	189 100.0%	385 100.0%	8 100.0%	999 100.0%

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Award
\$3,036,000 100.0%	\$3,036,000 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$376 100.0%	\$376 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$281,200 100.0%	\$277,413 98.7%	\$3,787 1.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$73,430,763 100.0%	\$73,395,053 100.0%	\$5,710 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$30,000 0.0%	Award Percent	Professional Services	
\$494,722 100.0%	\$482,293 97.5%	\$12,429 2.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing	
\$1,322,362 100.0%	\$1,322,362 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$78,565,422 100.0%	\$78,513,497 99.9%	\$21,926 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$30,000 0.0%	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$211,265 100.0%	\$211,265 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$376 100.0%	\$376 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$374,518 100.0%	\$370,731 99.0%	\$3,787 1.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$374,518 100.0% \$101,028,529 100.0%	\$100,976,657 99.9%	\$26,098 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	Payment Percent	Professional Services	
% \$610,631 100.0	% \$591,348 96.8%	% \$19,283 3.2%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	\$0 0.0%	nt Payment Percen	s Purchasing	
% \$1,326,937 100.0%	% \$1,326,937 100.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	% \$0 0.0%	nt Payment Percen	Telecommunication	
\$103,552,256 100.0%	\$103,477,313 99.9%	\$49,168 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	t Payment Percent	All Industries	

### **Retirement System Sub Contracts**

Total	Non-Certifled	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Number of Sub Contracts
0	0	0	0	0	0	0	0	Freq Percent	A&E	icts
0	0	0	0	0	0	0	0	Freq Percent	Construction	
0	0	0	0	0	0	0	0	Freq Percent	General Services	
0	0	0	0	0  -	0	0	0	Freq Percent	Professional Services	
0	0	0	0	0	0 ::	0	0	Freq Percent	Purchasing	
0	0	0	0	0	0	0	0	Freq Percent	Telecommunication	
0	0	0	0	0	0	0	0	Freq Percent	All Industries	

Total	Non-C	Cert.	Cert.	Cert.	Cert.	Cert.	Cert.			-
	Von-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			-
9	49	40	40	40	40	40	40	Award	A&E	
\$0	)O	ŏ	ŏ	ŏ  -	ŏ	\$ 	\$0	Percent	111	
49	49	40	40	40	40	<b>4</b>	40	Award	A&E	
\$0		ŏ 	8    -	ŏ   	6	8  -	\$0	Percent	П	
								Award	A&E	
\$0	§0	₩	₩  -	<del>§</del> 0	<del>8</del> 7	<del>80</del>	\$0	Percent	П	
								Award	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	al Services	
								Award	Purch	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	asing	
								Award	Telecomi	
\$0	\$0 	\$0	\$0 	\$0	\$0	\$0	\$0	Percent	nunication	
								Award	All Inc	
\$0	\$0	\$0 	\$0 	\$0	\$0	\$0	\$0	Percent	dustries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$0 	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$6	\$6		Payment Percent	A&E	
\$0	\$0	\$0	\$0 	\$0	\$0	\$6	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$0	Payment Percent	Purchasing	
\$0	\$0	\$0	\$0	<del>\$</del> 6	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$8	\$0	\$0	\$	\$0	\$8	\$	Payment Percent	All Industries	

# Department of Telecommunications and Informational Services Prime Contracts

5,080 100.0%	349 100.0%	3,661 100.0%	217 100.0%	825 100.0%	19 100.0%	9 100.0%	Total
4,527 89.1%	341 97.7%	3,143 85.9%	207 95.4%	808 97.9%	19 100.0%	9 100.0%	Non-Certified
362 7.1%	3 0.9%	336 9.2%	10 4.6%	13 1.6%	0 0.0%	0 0.0%	Cert. Non-Minority
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Latino American
0 0.0%	0 0.0%	0 0.0%	0	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
5 0.1%	5 1.4%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Asian American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
186 3.7%	0 0.0%	182 5.0%	0 0.0%	4 0.5%	0 0.0%	0 0.0%	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	
						racts	Number of Prime Contracts

Total \$6	Non-Certified \$6	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American	Award		Prime Award
\$684,055 100.0%	\$684,055 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	ard Percent	A&E	
\$931,490 100.0%	\$931,490 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$3,403,016 100.0%	\$3,351,629 98.5%	\$4,440 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$46,946 1.4%	Award Percent	A&E	
\$13,511,348 100.0%	\$12,948,999 95.8%	\$562,349 4.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services	
\$14,360,324 100.0%	\$13,982,286 97.4%	\$254,582 1.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$123,456 0.9%	Award Percent	Purchasing	
\$83,540,556 100.0%	\$83,094,199 99.5%	\$11,357 0.0%	\$0 0.0%	\$0 0.0%	\$435,000 0.5%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$116,430,790 100.0%	\$114,992,659 98.8%	\$832,728 0.7%	\$0 0.0%	\$0 0.0%	\$435,000 0.4%	\$0 0.0%	\$170,402 0.1%	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$880,691 100.0%	\$880,691 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$585,757 100.0%	\$585,757 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
	\$3,218,745 98.4%	\$5,034 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$46,996 1.4%	Payment Percent	A&E	
\$3,270,775 100.0% \$13,456,862 100.0%	\$12,997,160 96.6%	\$459,701 3.4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services	
\$9,056,185 100.0%	\$8,691,768 96.0%	\$249,201 2.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$115,216 1.3%	Payment Percent	Purchasing	
\$53,814,977 100.0%	\$53,586,601 99.6%	\$11,357 0.0%	\$0 0.0%	\$0 0.0%	\$217,019 0.4%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication	
\$81,065,246 100.0%	\$79,960,721 98.6%	\$725,294 0.9%	\$0 0.0%	\$0 0.0%	\$217,019 0.3%	\$0 0.0%	\$162,211 0.2%	Payment Percent	All Industries	

# Department of Telecommunications and Informational Services Sub Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percen	nt Freq Percen	t Freq Percent	Freq Percent	Freq Percent	Freq Percer
Cert. African American	0 0.0%	0 0.0%	6 2 33.3%	0	0	0 0.0%	2 10.0%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0	0	0 0.0%	0 0.0%
Cert, Asian American	2 100.0%	0 0.0%	72	0	0 :-	4 80.0%	8 40.0%
Cert. Iranian American	0 0.0%	0 0.0%	6 0 0.0%	0	0	0 0.0%	0 0.0%
Cert. Latino American	0 0.0%	2 28.6%	6 2 33.3%	0	0	0 0.0%	4 20.0%
Cert, Non-Minority	0 0.0%	4 57.1%	0	0	0	0 0.0%	4 20.0%
Non-Certified	0 0.0%	1 14.3%	6 0 0.0%	0	0	1 20.0%	2 10.0%
Total	2 100.0%	7 100.0%	6 100.0%	0	0	5 100.0%	20 100.0%

	1				*:	**************************************	- C 100
\$320,196 100.0%	\$71,166,100.0%	\$0	\$0	\$106.749 100.0%	\$106.698 100.0%	\$35.583 100.0%	Total
\$0 0.0%	\$0 0.0%	\$0	\$0	\$0 0.0%	\$0 0.0%	\$0 0.0%	Non-Certified
\$71,166 22.2%	\$0 0.0%	\$0	\$0	\$0 0.0%	\$71,166 66.7%	\$0 0.0%	Cert. Non-Minority
\$71,115 22.2%	\$0 0.0%	\$0	\$0	\$35,583 33.3%	\$35,532 33.3%	\$0 0.0%	Cert. Latino American
\$0 0.0%	\$0 0.0%	\$0	\$0	\$0 0.0%	\$0 0.0%	\$0 0.0%	Cert, Iranian American
\$142,332 44.5%	\$71,166 100.0%	\$0	\$0	\$35,583 33.3%	\$0 0.0%	\$35,583 100.0%	Cert. Asian American
\$0 0.0%	\$0 0.0%	\$0	\$0	\$0 0.0%	\$0 0.0%	\$0 0.0%	Cert, Arab American
\$35,583 11.1%	\$0 0.0%	\$6	<b>\$</b> 0	\$35,583 33.3%	\$0 0.0%	\$0 0.0%	Cert. African American
Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	
All Industries	Telecommunication	Purchasing	Professional Services	A&E	A&E	A&E	
							DIP AWAID

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$35,583 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$35,583 100.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$106,698 100.0%	\$0 0.0%	\$71,166 66.7%	\$35,532 33.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$106,749 100.0%	\$0 0.0%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing	
\$306,283 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$306,283 100.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication	
\$555,313 100.0%	\$0 0.0%	\$71,166 12.8%	\$71,115 12.8%	\$0 0.0%	\$377,449 68.0%	\$0 0.0%	\$35,583 6.4%	Payment Percent	All Industries	

# Treasurer/Tax Collector Prime Contracts

	188 100 0	
2 100.0%	165 87.8	165 87.8% 89 98.9%
0.0%	21 11.2	21 11.2% 0 0.0%
0.0%	0 0.0	0 0.0% 0 0.0%
0.0%	0 0.0	0 0.0% 0 0.0%
0.0%	2 1.1	2 1.1% 1 1.1%
0.0%	0 0.0	0 0.0% 0 0.0%
0.0%	0 0.0	0 0.0% 0 0.0%
Percent Freq	Perce	Percent Freq Percent
Construction General Services	Services	Services Professional Services

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Award
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$178,195 100.0%	\$178,195 100.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Award Percent	A&E	
	\$501,117 99.6%	\$1,745	\$0	\$0	\$335	\$0	\$0 0.0%	Award Percent	A&E	
\$622,823 100.0%	\$619,010 99.4%	\$0 0.0%	\$0	\$0 0.0%	\$3,812	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services	
\$1,365,731 100.0%	\$1,364,206 99.9%	\$1,525 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing	
\$326,546 100.0%	\$326,546 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$2,996,491 100.0%	\$2,989,074 99.8%	\$3,270 0.1%	\$0 0.0%	\$0 0.0%	\$4,147 0.1%	\$0 0.0%	\$0 0.0%	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$92,426 100.0%	\$92,426 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$503,196 100.0%	\$501,117 99.6%	\$1,745 0.3%	\$0 0.0%	\$0 0.0%	\$335 0.1%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$461,900 100.0%	\$458,088 99.2%	\$0 0.0%	\$0	\$0 0.0%	\$3,812 0.8%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services	
\$664,343 100.0%	\$662,818 99.8%	\$1,525 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing	
\$47,755 100.0%	\$47,755 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication	
\$1,769,620 100.0%	\$1,762,203 99.6%	\$3,270 0.2%	\$0 0.0%	\$0 0.0%	\$4,147 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries	

# Treasurer/Tax Collector Sub Contracts

<b>Number of Sub Contracts</b>	acts						
	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	Ail industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percen
Cert. African American	0	0	0	0	0	0	0
Cert. Arab American	0	0	0	0	0	0	0
Cert. Asian American	0	0	0	0	0	0	0
Cert. iranian American	0	0	0	0	0	0	0
Cert. Latino American	0	0	0	0	0	0	0
Cert. Non-Minority	0	0	0	0	0	0  -	0
Non-Certified	0	0	0	0	0	0	0
7-1-7		>	>	>	>	>	>

Totai	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$6	\$0	<b>\$</b> 0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	Award Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All industries	

Totai	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$8	\$0	\$0	\$8	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$ 	\$0	\$	\$8	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	<del>\$</del> 0	\$0	\$0	\$6	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services	
\$0	\$0	\$0	\$6	\$6	\$0	\$0	\$0	Payment Percent	Purchasing	
\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All industries	

### **Other Departments Prime Contracts**

6 0.1% 6,180 5.3% 4,846 99.4% 109,992 93.7%	20 100 100/	6,184 100.0%	21,855 100.0%	1,180 100.0%	136 100.0%	Total
6,180	77,507 93.2%	5,987 96.8%	20,470 93.7%	1,054 89.3%	128 94.1%	Non-Certified
	4,829 5.8%	85 1.4%	1,156 5.3%	99 8.4%	5 3.7%	Cert. Non-Minority
9 0.2% 10 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 0.7%	Cert. Latino American
0 0.0% 398 0.3%	398 0.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
15 0.3% 76 0.1%	0 0.0%	32 0.5%	0 0.0%	27 2.3%	2 1.5%	Cert. Asian American
0 0.0% 0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
0 0.0% 771 0.7%	462 0.6%	80 1.3%	229 1.0%	0 0.0%	0 0.0%	Cert. African American
Freq Percent Freq Percen	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
elecommunication All Industries	Purchasing Te	Professional Services	General Services	Construction	A&E	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment	Total	Non-Certified	Cert: Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Award
\$21,514,098 100.0%	\$20,766,236	\$402,020	\$0	\$0	\$345,842	\$0	\$0	Payment	A&E		\$12,936,032 100.0%		\$147,349	\$400	\$0	\$352,000	\$0	\$0	Award	A&E	
100.0%	96.5%	1.9%	0.0%	0.0%	1.6%	0.0%	0.0%	Percent			100.0%	96.1%	1.1%	0.0%	0.0%	2.7%	0.0%	0.0%	Percent		
\$56,472,465 100.0%	\$51,681,605 91.5%	\$4,149,708 7.3%	\$0 0.0%	\$0 0.0%	\$641,152 1.1%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E			\$30,156,875 89.8%	\$2,738,462 8.2%	\$0 0.0%	\$0 0.0%	\$696,297 2.1%	\$0 0.0%	\$0 0.0%	Award Percent	A&E	
\$56,472,465 100.0% \$171,888,038 100.0%	\$160,606,020 93.4%	\$9,289,222 5.4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$1,992,796 1.2%	Payment Percent	A&E		\$33,591,634 100.0% \$119,078,168 100.0%	\$109,477,077 91.9%	\$8,023,090 6.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$1,578,001 1.3%	Award Percent	A&E	
\$75,160,407 100.0%	\$67,199,303 89.4%	\$3,964,291 5.3%	\$0 0.0%	\$0 0.0%	\$604,405 0.8%	\$0 0.0%	\$3,392,408 4.5%	Payment Percent	Professional Services		\$55,046,396 100.0%	\$49,486,256 89.9%	\$2,328,705 4.2%	\$0 0.0%	\$0 0.0%	\$610,423 1.1%	\$0 0.0%	\$2,621,013 4.8%	Award Percent	Professional Services	
\$469,101,189 100.0%	\$428,330,039 91.3%	\$37,751,968 8.0%	\$0 0.0%	\$1,023,932 0.2%	\$0 0.0%	\$0 0.0%	\$1,995,250 0.4%	Payment Percent	Purchasing		\$464,143,144 100.0%	\$421,133,416 90.7% \$195,161,204 97.8%	\$38,729,441 8.3%	\$0 0.0%	\$2,343,813 0.5%	\$0 0.0%	\$0 0.0%	\$1,936,474 0.4%	Award Percent	Purchasing	
\$75,160,407 100.0% \$469,101,189 100.0% \$216,729,149 100.0% \$1,010,865,347 100.0%	\$67,199,303 89.4% \$428,330,039 91.3% \$177,380,011 81.8%	\$86,469 0.0%	\$35,428,620 16.3%	\$0 0.0%	\$3,834,049 1.8%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication		\$55,046,396 100.0% \$464,143,144 100.0% \$199,452,402 100.0%	\$195,161,204 97.8%	\$62,083 0.0%	\$625,929 0.3%	\$0 0.0%	\$3,603,186 1.8%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication	
\$1,010,865,347 1	\$905,963,214	\$55,643,678	\$35,428,620	\$1,023,932	\$5,425,448	\$0	\$7,380,454	Payment P	All Industries		\$884,247,776 100.0%	\$817,851,111 92.5%	\$52,029,130	\$626,329	\$2,343,813	\$5,261,906		\$6,135,487	Award P	All Industries	
00.0%	89.6%	5.5%	3.5%	0.1%	0.5%	0.0%	0.7%	Percent	0		00.0%	92.5%	5.9%	0.1%	0.3%	0.6%	0.0%	0.7%	Percent	0,	

### Other Departments Sub Contracts

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American	Freq		Number of Sub Contracts
0	0	0	0	0	0	0	0	eq Percent	A&E	
0	0	0	0	0	0	0	0 -	Freq Percent	Construction	
6 100.0%	2 33.3%	1 16.7%	0 0.0%	0 0.0%	3 50.0%	0 0.0%	0 0.0%	Freq Percent	General Services	
6 100.0%	2 33.3%	2 33.3%	2 33.3%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Professional Services	
0	0	0	0	0	0	0	0	Freq Percent	Purchasing	
0	0	0	0	0	0	0	0	Freq Percent	Telecommunication	
12 100.0%	4 33.3%	3 25.0%	2 16.7%	0 0.0%	3 25.0%	0 0.0%	0 0.0%	Freq Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 -	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0 	\$0	\$0	Award Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services	
\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	Award Percent	Purchasing	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication	
\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	Award Percent	All Industries	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert, Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E	
\$9,523 100.0%	\$1,535 16.1%	\$3,198 33.6%	\$0 0.0%	\$0 0.0%	\$4,790 50.3%	\$0 0.0%	\$0 0.0%	Payment Percent	A&E	
\$48,619 100.0%	\$24,294 50.0%	\$14,047 28.9%	\$10,278 21.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services	
\$0	\$0	\$0	\$0	\$8 -	\$0	\$0	\$0	Payment Percent	Purchasing	
\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication	
\$58,142 100.0%	\$25,829 44.4%	\$17,245 29.7%	\$10,278 17.7%	\$0 0.0%	\$4,790 8.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries	

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### **Prime Contracts of All Departments**

	A&E	_	Construction	uction	General Services	ervices	Professional Services	Services	Purchasing	ing	Telecommur	unication	All Industries	-
	Freq F	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	
Cert. African American	0	0.0%		8 0.2%	323	23 0.7%		90 0.7%	989	0.4%	6	0.1%	1,416	
Cert. Arab American	0	0.0%		0 0.0%		0 0.0%		0 0.0%	95	0.0%	0	0.0%	95	/n
Cert. Asian American	34	5.6%		94 2.4%	385	35 0.8%	86	6 0.7%	2,625	1.2%	21	0.3%	3,245	100
Cert. Iranian American	<b>=</b>	1.8%		0 0.0%		0 0.0%		0 0.0%	466	0.2%	0	0.0%	477	
Cert. Latino American	_	0.2%	_	182 4.7%	14	149 0.3%		9 0.1%	416	0.2%	g	0.1%	766	
Cert. Non-Minority	61	61 10.1%	5	557 14.3%	2,441	11 5.0%	270	0 2.2%	15,035	6.6%	20	0.3%	18,384	
Non-Certified	498	498 82.3%	3,0	3,051 78.4%	45,48	45,489 93.2%	12,00	12,008 96.3%	207,130	91.3%	6,115	6,115 99.1%	274,291	
Total	605 1	605 100.0%	3,8	3,892 100.0%	48,78	48,787 100.0%		12,463 100.0%	226,756	226,756 100.0%	6,171	6,171 100.0%	298,674	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert, African American			Prime Award
\$203,834,833	\$172,688,955	\$16,537,174	\$400	\$4,564,417	\$10,043,887	\$0	\$0	Award	A&E	
100.0%	84.7%	8.1%	0.0%	2.2%	4.9%	0.0%	0.0%	Percent		
\$1,647,194,768	84.7% \$1,100,969,930 66.8% \$491,284,956 93.6%	8.1% \$316,289,513	0.0% \$162,766,832	\$0	\$65,816,387	\$0	\$1,352,105	Award	A&E	
100.0%	66.8%	19.2%	9.9%	0.0%	4.0%	0.0%	0.1%	Percent		
\$524,697,944	\$491,284,956	\$28,232,178	\$2,266,750	\$0	\$735,069	\$0	\$2,178,990	Award	A&E	
100.0%	93.6%	5.4%	0.4%	0.0%	0.1%	0.0%	0.4%	Percent		
\$203,834,833 100.0% \$1,647,194,768 100.0% \$524,697,944 100.0% \$494,336,890 100.0% \$1,31	\$457,235,318 92.5% \$1,24	\$25,959,977	\$1,961,440	\$0	\$5,726,189	\$0	\$3,453,966	Award	Professional Services	
100.0%	92.5%	5.3%	0.4%	0.0%	1.2%	0.0%	0.7%	Percent	ervices	
\$1,311,296,630	5,744,398	\$53,244,236	\$607,841	\$2,526,620	\$6,616,974	\$47,826	\$2,508,737	Award	Purchasing	
100.0%	95.0%	4.1%	0.0%	0.2%	0.5%	0.0%	0.2%	Percent	ng	
\$341,745,889	\$336,411,384	\$357,590	\$625,929	\$0	\$4,048,186	\$0	\$302,800	Award	Telecommunication	
100.0%	98.4%	0.1%	0.2%	0.0%	1.2%	0.0%	0.1%	Percent	ication	
1,296,630 100.0% \$341,745,889 100.0% \$4,523,106,954 100.0%	\$336,411,384 98.4% \$3,804,334,941	\$440,620,668	\$168,229,191	\$7,091,037	\$92,986,692	\$47,826	\$9,796,598	Award	All Industries	
100.0%	84.1%	9.7%	3.7%	0.2%	2.1%	0.0%	0.2%	Percent	Se	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Prime Payment
\$197,158,586	\$179,291,878 90.9% \$1,053,621,172 68.9% \$511,911,250 94.7% \$535,156,097 91.6% \$1,071	\$8,208,557	\$0	\$2,824,372	\$6,833,779	\$0	0\$	Payment	∃%A	
100.0%	90.9%	4.2%	0.0%	1.4%	3.5%	0.0%	0.0%	Percent		
1,529,856,191	\$1,053,621,172	4.2% \$272,020,784 17.8% \$20,170,328	0.0% \$136,331,086	\$0	\$66,534,629	\$0	\$1,348,521 0.1%	Payment	A&E	
100.0%	68.9%	17.8%	8.9%	0.0%	4.3%	0.0%	0.1%	Percent		
\$540,354,880	\$511,911,250	\$20,170,328	\$1,529,946	\$0	\$787,664	\$0	\$5,955,692	Payment	A&E	
100.0%	94.7%	3.7%	0.3%	0.0%	0.1%	0.0%	1.1%	Percent		
\$197,158,586 100.0% \$1,529,856,191 100.0% \$540,354,880 100.0% \$584,476,964 100.0% \$1,14	\$535,156,097	\$30,840,456	\$3,743,014	\$0	\$10,613,793	\$0	\$4,123,604	Payment	Professional Services	
100.0%	91.6%		0.6%	0.0%	1.8%	0.0%	0.7%	Percent	ervices	
\$1,140,429,694	\$1,070,866,663	5.3% \$59,291,873	\$602,696	\$1,206,745	\$5,851,243	\$47,709	\$2,562,764	Payment	Purchasing	
100.0%	93.9%	5.2%	0.1%	0.1%	0.5%	0.0%	0.2%	Percent	ತ	
\$339,444,455	0,866,663 93.9% \$299,086,540	\$266,293	\$35,428,620	\$0	\$4,061,068	\$0	\$601,934	Payment	Telecommunication	
100.0%	88.1%	0.1%	10.4%	0.0%	1.2%	0.0%	0.2%	Percent	cation	
10,429,694 100.0% \$339,444,455 100.0% \$4,331,720,769 100.0%	88.1% \$3,649,933,600	\$390,798,291	\$177,635,362	\$4,031,117	\$94,682,175	\$47,709	\$14,592,515	Payment	All Industries	
100.0%	84.3%	9.0%	4.1%	0.1%	2.2%	0.0%	0.3%	Percent	es	

### **Sub Contracts of All Departments**

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	29 4.3%	214 6.9%	11 4.2%	55 7.1%	26 3.9%	4 5.0%	339 6.1%
Cert. Arab American	6 0.9%	2 0.1%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	8 0.1%
Cert. Asian American	144 21.5%	454 14.7%	43 16.3%	46 5.9%	129 19.4%	7 8.8%	823 14.9%
Cert. Iranian American	6 0.9%	0 0.0%	1 0.4%	0 0.0%	12 1.8%	0 0.0%	19 0.3%
Cert. Latino American	7 1.0%	432 14.0%	10 3.8%	11 1.4%	10 1.5%	0 0.0%	470 8.5%
Cert. Non-Minority	127 19.0%	708 23.0%	61 23.2%	127 16.4%	72 10.8%	20 25.0%	1,115 20.2%
Non-Certified	350 52.3%	1,270 41.2%	137 52.1%	535 69.1%	417 62.6%	49 61.3%	2,758 49.9%
Total	669 100.0%	3,080 100.0%	263 100.0%	774 100.0%	666 100.0%	80 100.0%	5,532 100.0%

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert, Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Award
\$19,781,902 1	\$12,249,199 61.9% \$219,883,750	\$2,648,571	\$0	\$0	\$4,157,964 21.0%	\$0	\$726,168	Award P	. A&E	
00.0%	61.9%	13.4%	0.0%	0.0%	21.0%	0.0%	3.7%	Percent		
\$436,669,569	\$219,883,750	\$75,666,818	\$54,648,194	\$0	\$54,564,564	\$0	\$31,906,243	Award	A&E	
100.0%	50.4%	17.3%	12.5%	0.0%	12.5%	0.0%	7.3%	Percent		
\$62,937,577	\$37,706,887 59.9% \$17,506,987	\$7,355,873	\$12,364,821	\$532,460	\$1,939,649	\$0	\$3,037,888	Award	A&E	
100.0%	59.9%	11.7%	19.6%	0.8%	3.1%	0.0%	4.8%	Percent		
\$19,781,902 100.0% \$436,669,569 100.0% \$62,937,577 100.0% \$21,275,306 100.0% \$56		\$2,611,109	\$55,000	\$0	\$322,536	\$0	\$779,675	Award	Professional Services	
100.0%	82.3%	12.3%	0.3%	0.0%	1.5%	0.0%	3.7%	Percent	ervices	
\$56,225,340 100.0%	\$41,576,683	\$3,495,814	\$316,262	\$112,700	\$8,664,695	\$0	\$2,059,186	Award	Purchasing	
100.0%	73.9%	6.2%	0.6%	0.2%	15.4%	0.0%	3.7%	Percent	)g	
1	\$7,437,871 91.2%	\$599,478	\$0	\$0	\$118,666	\$0	\$0	Award	Telecommunication	
100.0%	91.2%	7.4%	0.0%	0.0%	1.5%	0.0%	0.0%	Percent	cation	
\$8,156,015 100.0% \$605,045,710 100.0	\$336,361,377	\$92,377,663	\$67,384,277	\$645,160	\$69,768,073	\$0	\$38,509,159	Award	All Industries	
100.0%	55.6%	15.3%	11.1%	0.1%	11.5%	0.0%	6.4%	Percent	Se	

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American			Sub Payment
\$25,354,720	\$16,648,685	\$3,551,182 14.0%	\$193,238	\$112,753	\$4,061,271	\$62,565	\$725,026	Payment Percent	A&E	
100.0%	65.7%	14.0%	0.8%	0.4%	16.0%	0.2%	2.9%			
\$362,491,151	\$195,346,471	\$61,781,101 17.0%	\$47,443,621 13.1%	\$0	\$36,698,441	\$154,490	\$21,067,027 5.8%	Payment Percent	A&E	
100.0%	53.9%	17.0%	13.1%	0.0%	10.1%	0.0%	5.8%	Percent		
\$39,020,407	\$18,316,715	\$4,894,876 12.5%	\$9,006,694 23.1%	\$775,747	\$2,308,273	\$0	\$3,718,102 9.5%	Payment	A&E	
100.0%	46.9%	12.5%	23.1%	2.0%	5.9%	0.0%	9.5%	Percent		
\$25,354,720 100.0% \$362,491,151 100.0% \$39,020,407 100.0% \$19,494,178 100.0% \$84	\$16,648,685 65.7% \$195,346,471 53.9% \$18,316,715 46.9% \$15,380,043 78.9%	\$2,024,837	\$237,056	\$0	\$570,905	\$0	\$1,281,336	Payment Percent	Professional Services	
100.0%	78.9%	10.4%	1.2%	0.0%	2.9%	0.0%	6.6%	Percent	ervices	
\$84,188,780 100.0%	\$75,523,103 89.7%	\$2,788,985	\$145,811	\$99,514	\$4,562,524	\$0	\$1,068,843	Payment	Purchasing	
100.0%	89.7%	3.3%	0.2%	0.1%	5.4%	0.0%	1.3%	Percent	ij	
1 1	\$5,700,210 81.8%	\$346,739	\$0	\$0	\$746,706	\$0	\$177,286	Payment	Telecommunication	
100.0%	81.8%	5.0%	0.0%	0.0%	10.7%	0.0%	2.5%	Percent	cation	
\$6,970,940 100.0% \$537,520,177 100.0%	\$326,915,226	\$75,387,721	\$57,026,421	\$988,014	\$48,948,120	\$217,055	\$28,037,621	Payment	All Industries	
100.0%	60.8%	14.0%	10.6%	0.2%	9.1%	0.0%	5.2%	Percent	es	

### P T Z O X 6

## Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to January 2004

All Departments	Treasurer/Tax Collector	Retirement Services	Public Utilities Commission	Port	Parking and Traffic Commission	Other Departments	Office of the City Attorney	Department of Telecommunications a	Department of Purchasing	Department of Public Works	Department of Public Transportation	Department of Telecommunications	Department of Human Resources	Department of Public Transportation	Airport Commission	W.	Department
16.54%	:	0.00%	14.00%	28.42%	0.00%	0.15%	<u> </u>	ns a 0.00%		27.05%	ion 12.57%	ns  100.00%		ion   8.39%	10.12%	Aw	
	•			_,			i		i				i	%	Ĭ	ard P	A&E
8.56%	1	0.00%	18.42%	19.72%	0.00%	0.09%	i	0.00%	i	14.73%	9.04%	0.73%	i	7.30%	4.59%	Award Payment	
24.64%	0.00%	0.00%	40.87%	23.40%	9.59%	5.39%		0.00%	6.12%	26.86%	22.87%	0.00%	0.00%	10.37%	9.29%		Const
19.63%	0.00%	0.00%	41.77%	11.87%	9.59%	2.40%	i	0.00%	6.12%	17.17%	19.37%	0.00%	0.00%	10.63%	7.84%	Award Payment Award Paymen	Construction
5.33%	0.05%	0.00%	0.55%	0.28%	0.00%	3.80%	3.09%	1.38%	9.70%	13.70%	0.59%	2.53%	0.69%	5.16%	10.40%	Award	General Services
4.78%	0.05%	0.00%	0.77%	0.88%	0.00%	4.34%	3.09%	1.44%	9.75%	4.71%	0.57%	0.29%	0.69%	3.65%	8.84%	Payment	Services
1.58%	0.46%	0.05%	2.57%	2.51%	0.33%	2.43%	4.66%	0.79%	1.54%	4.67%	4.43%	4.82%	0.32%	0.22%	1.95%	Award	Professional Serv
2.14%	0.62%	0.05%	9.94%	1.79%	0.22%	1.92%	4.74%	0.34%	1.54%	7.63%	2.22%	2.92%	0.03%	0.17%	5.62%	Payment	nal Serv:
2.91%	0.04%	0.18%	0.99%	1.73%	1.12%	5.82%	1.33%	1.83%	4.56%	1.40%	0.88%	9.25%	0.07%	1.65%	0.60%	Payment Award	Purchasing
3.15%	0.08%	1.27%	3.42%	1.42%	1.09%	5.41%	1.33%	2.80%	4.55%	3.34%	0.84%	9.21%	0.05%	1.69%	0.44%	Payment	asing
0.70%	0.00%	0.00%	4.21%	0.00%	0.00%	0.73%	0.00%	0.64%	0.00%	0.95%	0.00%	0.00%	0.00%	0.00%	1.26%	Award Payment	Telecomn
0.81%	0.00%	0.00%	9.86%	0.00%	0.00%	0.68%	0.00%	1.06%	0.00%	4.99%	0.00%	0.00%	0.00%	0.00%	0.35%	Payment	omm.

Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering	Mayor's MBE Goals
12%	9%	10%	5%	27%	29%	

## Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to January 2004

Department	A&E	m	Constr	Construction	General Services	Services	Professional Serv.	nal Serv.	Purchasing	asing	Telecomm.	omm.
	Award Payment	Payment	Award	2	Award Payment Award	Payment		Payment	Payment Award Payment		Award	Payment
Airport Commission	1.30%	1.07%	8.77%	6.98%	2.53%	2.26%	2.97%	3.98%	2.54%	2.03%	0.99%	0.29%
Department of Public Transportation	0.00%	0.00%	8.68%	7.83%	1.33%	0.88%	0.91%	0.69%	0.19%	0.21%	0.00%	0.00%
Department of Human Resources	1	1	0.00%	0.00%	0.05%	0.05%	0.00%	0.00%	0.17%	0.13%	0.00%	0.00%
Department of Telecommunications	0.00%	0.00%	0.00%	0.00%	1.48%	0.17%	0.11%	0.07%	2.81%	2.68%	0.00%	0.00%
Department of Public Transportation	4.07%	2.22%	0.71%	0.10%	43.72%	42.53%	1.47%	0.74%	0.92%	0.89%	0.00%	0.00%
Department of Public Works	9.62%	4.58%	6.35%	4.09%	4.59%	3.37%	8.98%	6.17%	1.06%	1.65%	0.74%	1.08%
Department of Purchasing	1	i	1.96%	1.96%	2.33%	2.34%	0.00%	0.00%	2.32%	2.26%	0.00%	0.00%
Department of Telecommunications a	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	3.32%	2.98%	0.66%	1.00%	0.11%	0.18%
Office of the City Attorney	1	i	1	1	0.35%	0.35%	0.03%	0.03%	0.01%	0.01%	0.00%	0.00%
Other Departments	2.94%	1.61%	3.29%	1.95%	1.22%	1.02%	1.64%	0.96%	2.22%	2.52%	0.00%	0.00%
Parking and Traffic Commission	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.80%	5.43%	1.21%	1.20%	0.00%	0.00%
Port	1.24%	1.43%	19.88%	10.52%	0.29%	0.93%	4.73%	4.76%	0.77%	0.73%	0.00%	0.00%
Public Utilities Commission	3.04%	9.03%	12.44%	12.24%	0.65%	0.91%	8.72%	11.72%	0.22%	0.80%	1.36%	5.57%
Retirement Services	0.00%	0.00%	0.00%	0.00%	0.14%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Treasurer/Tax Collector		-	0.00%	0.00%	0.36%	0.36%	0.15%	0.21%	0.00%	0.00%	0.00%	0.00%
All Departments	4.96%	2.86%	8.02%	6.47%	2.84%	2.63%	2.63%	1.87%	1.28%	1.60%	0.09%	0.14%

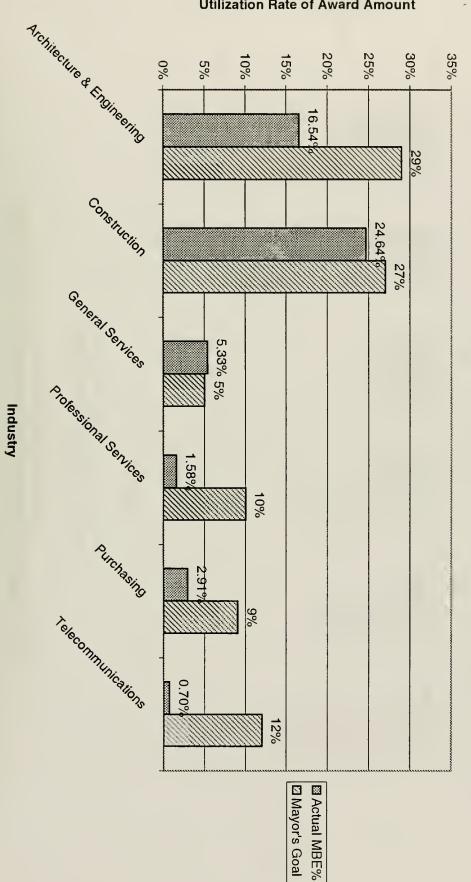
Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering	Mayor's WBE Goals
9%	6%	7%	3%	11%	14%	

### **Utilization Rate of Award Amount**

### Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

## Actual MBE% Vs. Mayor's Goal

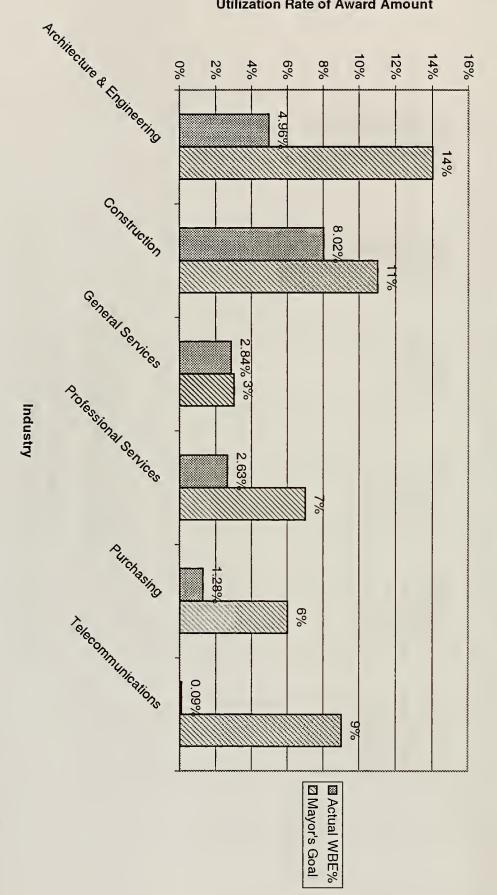
Data Gathered from January 1998 to January 2004



### **Utilization Rate of Award Amount**

### Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

Data Gathered from January 1998 to January 2004 Actual WBE% Vs. Mayor's Goal



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### Contract Summary of Closed Contracts greater than \$5,000 from Selected Departments January 1998 to January 2004 (Construction, Architecture & Engineering, Professional Services)

	Number of	Award	Payment	Award	Payment
Selected Departments	Contracts	Amount	Amount	Allocation	Allocation
Airport Commission	480	\$213,135,275	\$210,077,061	\$213,026,571	\$121,300,952
Department Of Public Works	353	\$75,217,095	\$63,218,543	\$75,217,095	\$61,926,418
Human Resources	33	\$2,148,457	\$26,861,089	\$1,319,057	\$2,607,759
Parking And Traffic Commission	16	\$594,768	\$1,681,603	\$486,142	\$1,582,852
Port	182	\$9,073,627	\$12,208,372	\$9,073,627	\$12,208,372
Public Utilities Commission	140	\$22,934,449	\$22,140,329	\$21,912,023	\$19,891,267
Public Utilities: Clean Water	232	\$63,959,211	\$58,309,750	\$63,959,211	\$58,309,750
Public Utilities: Hetch Hetchy	95	\$24,109,356	\$22,172,491	\$24,109,356	\$22,172,491
Public Utilities: Water Department	309	\$74,001,949	\$67,651,218	\$74,001,949	\$67,599,866
Purchasing	77	\$2,703,046	\$2,703,046	\$2,703,046	\$2,703,046
Retirement Services	10	\$177,121	\$543,457	\$177,121	\$543,457
Telecommunications & Information S	53	\$7,650,277	\$8,720,917	\$7,650,277	\$8,698,397
Grand Total	1980	\$495,704,632	\$496,287,877	\$493,635,476	\$379,544,628

### NOTE:

Award Amount

Sum of all contracts awarded.

**Payment** 

Sum of all payments made by the City.

Award Allocation

Sum of the breakdown of awards made to Prime and Subcontractors. (This sum should equal the Award Amount if the awards are properly

allocated.)

Payment Allocation

Sum of the breakdown of payments to both Prime and Subcontractors. (This sum should equal the Payment Amount if the payments are properly

allocated.)

### Percent of MBE and WBE Award Allocation of Closed Contracts from Selected Departments January 1998 to January 2004 (Construction, Architecture & Engineering, Professional Services)

Primes and Subs

	Mino	ority	Non-M	inority	Award	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$3,215,279	\$28,775,614	\$18,356,641	\$162,679,037	\$213,026,571	14.6%	9.0%
Department Of Public Works	\$4,402,901	\$15,389,046	\$3,324,796	\$52,100,352	\$75,217,095	24.8%	5.9%
Human Resources	\$0	\$0	\$0	\$1,319,057	\$1,319,057	0.0%	0.0%
Parking And Traffic Commission	\$0	\$105,000	\$125,000	\$256,142	\$486,142	21.6%	25.7%
Port	\$201,550	\$686,634	\$272,925	\$7,912,519	\$9,073,627	9.2%	3.6%
Public Utilities Commission	\$3,303,649	\$1,470,131	\$2,033,586	\$15,104,657	\$21,912,023	18.0%	13.0%
Public Utilities: Clean Water	\$2,099,126	\$17,378,604	\$16,887,287	\$27,594,193	\$63,959,211	29.6%	27.2%
Public Utilities: Hetch Hetchy	\$654,250	\$11,347,618	\$769,006	\$11,338,483	\$24,109,356	49.1%	3.9%
Public Utilities: Water Department	\$2,306,840	\$38,252,743	\$9,813,083	\$23,629,283	\$74,001,949	54.0%	14.0%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$815	\$0	\$176,307	\$177,121	0.5%	0.0%
Telecommunications & Information Svo	\$0	\$106,737	\$307,500	\$7,236,040	\$7,650,277	1.4%	4.0%
Grand Total	\$16,398,429	\$113,519,181	\$51,889,825	\$311,828,041	\$493,635,476	25.5%	11.3%

**Primes** 

	Mind	ority	Non M	inority	Award	% of	Prime
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$385,954	\$9,680,632	\$8,888,233	\$130,472,080	\$149,426,898	6.7%	6.0%
Department Of Public Works	\$2,800,201	\$11,718,274	\$2,822,822	\$47,743,930	\$65,085,227	21.2%	5.4%
Human Resources	\$0	\$0	\$0	\$1,319,057	\$1,319,057	0.0%	0.0%
Parking And Traffic Commission	\$0	\$105,000	\$125,000	\$256,142	\$486,142	21.6%	25.7%
Port	\$141,792	\$671,634	\$215,211	\$7,746,018	\$8,774,654	8.9%	2.9%
Public Utilities Commission	\$3,209,893	\$1,470,131	\$2,013,586	\$15,084,657	\$21,778,267	17.8%	12.9%
Public Utilities: Clean Water	\$146,744	\$11,071,725	\$14,167,712	\$25,918,536	\$51,304,718	21.8%	27.7%
Public Utilities: Hetch Hetchy	\$0	\$9,267,970	\$170,725	\$9,572,722	\$19,011,417	48.7%	0.9%
Public Utilities: Water Department	\$0	\$28,813,364	\$6,107,704	\$17,888,087	\$52,809,155	54.6%	11.6%
Purchasing	\$214,834	\$6,241	\$0.	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$815	\$0	\$176,307	\$177,121	0.5%	0.0%
Telecommunications & Information Svo	\$0	\$106,737	\$307,500	\$7,236,040	\$7,650,277	1.4%	4.0%
Grand Total	\$6,899,418	\$72,912,522	\$34,818,493	\$265,895,547	\$380,525,980	20.5%	9.6%

Subs

	Mino	ority	Non M	inority	Award	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$2,829,325	\$19,094,981	\$9,468,408	\$32,206,958	\$63,599,673	33.4%	16.0%
Department Of Public Works	\$1,602,700	\$3,670,772	\$501,974	\$4,356,422	\$10,131,868	48.1%	8.9%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0.		
Port	\$59,758	\$15,000	\$57,715	\$166,501	\$298,973	20.0%	24.3%
Public Utilities Commission	\$93,756	\$0	\$20,000	\$20,000	\$133,756	52.6%	32.5%
Public Utilities: Clean Water	\$1,952,382	\$6,306,879	\$2,719,575	\$1,675,657	\$12,654,493	61.4%	25.3%
Public Utilities: Hetch Hetchy	\$654,250	\$2,079,648	\$598,281	\$1,765,761	\$5,097,940	50.4%	14.9%
Public Utilities: Water Department	\$2,306,840	\$9,439,379	\$3,705,379	\$5,741,196	\$21,192,794	52.7%	20.2%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Svo	\$0	\$0	\$0	\$0	\$0		
Grand Total	\$9,499,011	\$40,606,660	\$17,071,331	\$45,932,494	\$113,109,496	42.2%	17.2%

### Percent of MBE and WBE Payment Allocation of Closed Contracts from Selected Departments January 1998 to January 2004 (Construction, Architecture & Engineering, Professional Services)

Primes and Subs

	Mino	rity	Non-Mi	inority	Award	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$3,448,270	\$20,528,555	\$16,253,559	\$81,070,568	\$121,300,952	19.1%	14.1%
Department Of Public Works	\$3,619,281	\$12,857,567	\$1,849,311	\$43,600,259	\$61,926,418	25.1%	4.4%
Human Resources	\$0	\$0	\$0	\$2,607,759	\$2,607,759	0.0%	0.0%
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,420,898	\$1,582,852	6.6%	3.6%
Port	\$150,234	\$596,491	\$211,090	\$11,250,557	\$12,208,372	5.8%	2.0%
Public Utilities Commission	\$3,247,380	\$1,979,117	\$1,779,586	\$12,885,184	\$19,891,267	22.2%	13.0%
Public Utilities: Clean Water	\$2,856,494	\$15,908,438	\$14,981,954	\$24,562,865	\$58,309,750	31.0%	26.9%
Public Utilities: Hetch Hetchy	\$236,754	\$10,890,188	\$1,251,249	\$9,794,300	\$22,172,491	49.9%	5.9%
Public Utilities: Water Department	\$2,255,009	\$35,512,386	\$8,736,852	\$21,095,619	\$67,599,866	55.0%	13.8%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$21,203	\$0	\$522,254	\$543,457	3.9%	0.0%
Telecommunications & Information Svo	. \$0	\$45,413	\$206,819	\$8,446,165	\$8,698,397	0.5%	2.4%
Grand Total	\$16,028,256	\$98,450,393	\$45,327,582	\$219,738,398	\$379,544,628	29.1%	13.0%

**Primes** 

	Mino	rity	Non M	inority	Award	% of	Prlme
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$477,058	\$5,708,844	\$7,981,907	\$62,080,484	\$76,248,293	8.0%	10.6%
Department Of Public Works	\$1,752,182	\$8,957,257	\$916,703	\$38,822,282	\$50,448,423	20.4%	2.7%
Human Resources	\$0	\$0	\$0	\$2,607,759	\$2,607,759	0.0%	0.0%
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,420,898	\$1,582,852	6.6%	3.6%
Port	\$140,254	\$581,887	\$154,643	\$10,786,647	\$11,663,431	5.9%	1.6%
Public Utilities Commission	\$1,880,045	\$607,705	\$857,812	\$8,087,998	\$11,433,560	17.6%	11.6%
Public Utilities: Clean Water	\$117,780	\$9,926,396	\$12,089,229	\$22,397,097	\$44,530,502	22.5%	27.2%
Public Utilities: Hetch Hetchy	\$0	\$8,960,493	\$170,725	\$6,659,850	\$15,791,069	56.7%	1.1%
Public Utilities: Water Department	\$0	\$25,797,378	\$4,779,825	\$15,191,195	\$45,768,397	56.4%	10.4%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$21,203	\$0	\$522,254	\$543,457	3.9%	0.0%
Telecommunications & Information Svo	\$0	\$45,413	\$206,819	\$8,446,165	\$8,698,397	0.5%	2.4%
Grand Total	\$4,582,153	\$60,717,611	\$27,214,824	\$179,504,599	\$272,019,187	23.6%	10.4%

Subs

	Mino	ority	Non M	inority	Award	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$2,971,211	\$14,819,710	\$8,271,653	\$18,990,084	\$45,052,659	37.8%	20.0%
Department Of Public Works	\$1,867,100	\$3,900,310	\$932,608	\$4,777,977	\$11,477,994	46.2%	12.2%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0		•
Port	\$9,980	\$14,605	\$56,447	\$463,909	\$544,941	4.1%	10.8%
Public Utilities Commission	\$1,367,335	\$1,371,412	\$921,774	\$4,797,186	\$8,457,707	28.3%	14.9%
Public Utilities: Clean Water	\$2,738,714	\$5,982,042	\$2,892,725	\$2,165,768	\$13,779,248	58.3%	26.0%
Public Utilities: Hetch Hetchy	\$236,754	\$1,929,695	\$1,080,524	\$3,134,450	\$6,381,422	33.0%	17.9%
Public Utilities: Water Department	\$2,255,009	\$9,715,008	\$3,957,028	\$5,904,424	\$21,831,469	52.2%	20.7%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Svo	\$0	\$0	\$0	\$0	\$0		

### **Human Rights Commission**

City and County of San Francisco

Gavin Newsom, Mayor



DOCUMENTS DEPT.

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### 12D.A QUARTERLY REPORT MAY2004

Quarterly Report on Departmental Performance in implementing Chapter 12D.A of the San Francisco Administrative Code



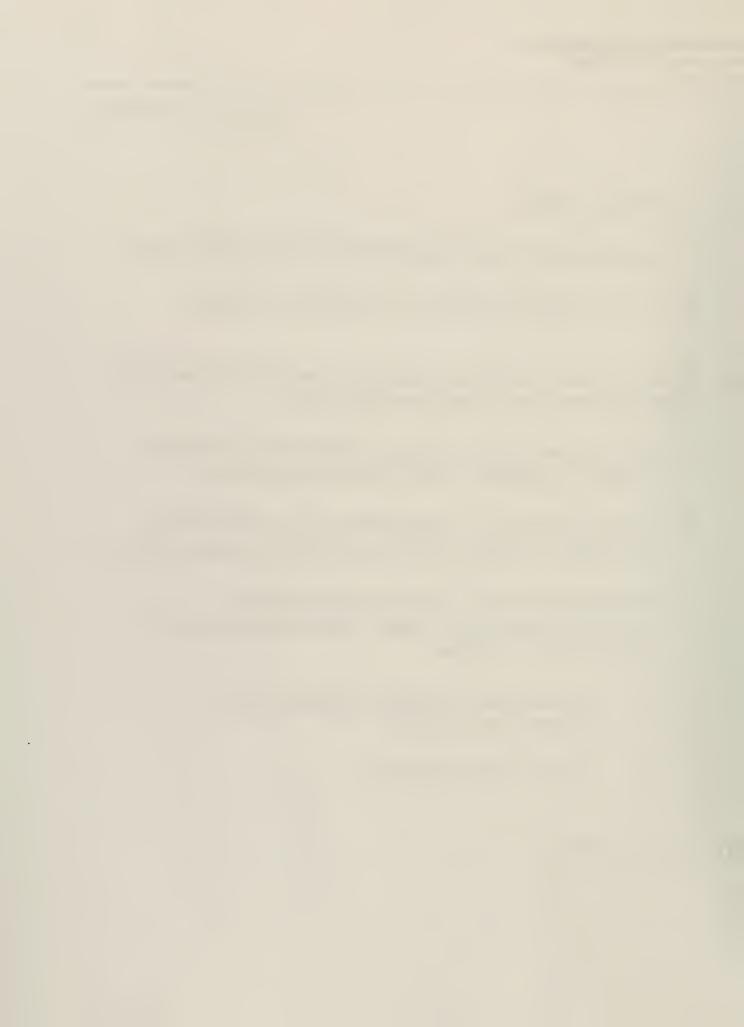
### Respectfully submitted to the Board of Supervisors

By:
Virginia M. Harmon
Executive Director
Human Rights Commission



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### I. INTRODUCTION

### A. REPORTING REQUIREMENTS OF CHAPTER 12D.A.

The Director of the Human Rights Commission ("HRC") is required to evaluate and report departmental performance and progress in effectuating the requirements of the MBE/WBE/LBE Ordinance on a quarterly basis.

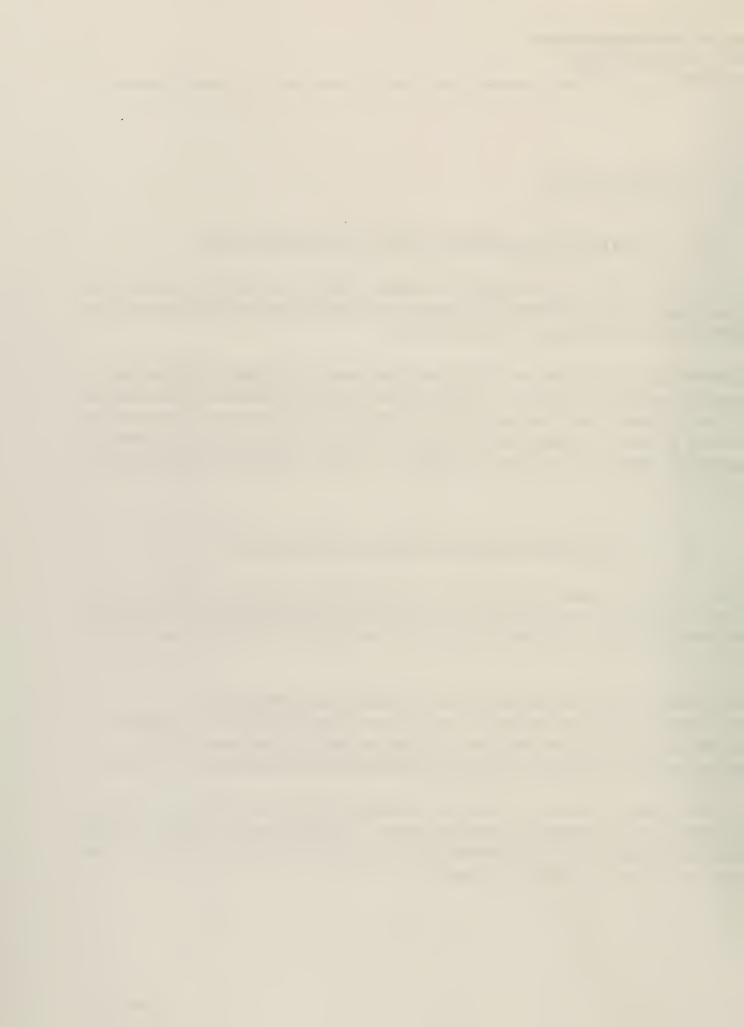
Chapter 12D.A.18(A) provides the director shall issue to the Board of Supervisors a quarterly report documenting, "...each City department's performance under the terms of this Ordinance, including among other things, each City department's progress in meeting its MBE/WBE goals and the success of each department's prime contractors complying with its best efforts obligations to meet MBE/WBE subcontracting goals..."

### B. CITYWIDE DIVERSITY TRACKING SYSTEM

The Citywide Diversity Tracking System ("System") provides the HRC and the Controller's Office, contracting data about vendors, both as prime and subcontractors who submitted bids or proposals on and were awarded public contracts and received City dollars.

On February 1, 1999, the System became available for departmental use. Departments are now accustomed to inputting contracting information as required by the Ordinance. In addition, HRC has conducted on-going training sessions with departments to ensure that they maintain familiarity with enhancements to the System.

For this quarterly report, the data set consists of department-entered contracting information for the calendar years from January 1, 1998 to April 16, 2004. At which time, the Department of Telecommunications and Information Services ("DTIS") staff extracted all data contained in the System.



### II. EVALUATION OF DEPARTMENTAL PERFORMANCE IN THE IMPLEMENTATION OF CHAPTER 12D.A

### A. DEPARTMENTAL UTILIZATION OF CERTIFIED FIRMS AS PRIME AND SUBCONTRACTORS

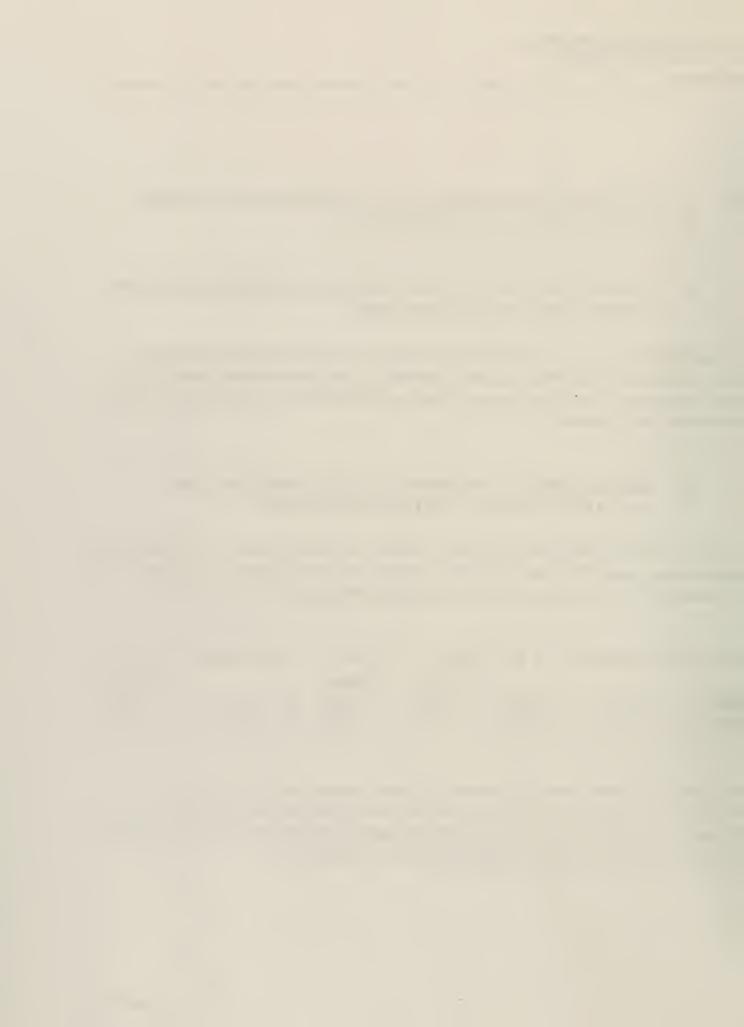
For tables demonstrating departmental utilization of certified firms as prime and subcontractors on City contracts, see Appendix 1. For tables demonstrating "Citywide" utilization of certified firms as prime and subcontractors, identified by certain ethnicities, see Appendix 2.

### B. DEPARTMENTAL PERFORMANCE IN MEETING THE MAYOR'S MBE/WBE UTILIZATION GOALS

On July 1, 2003 (former) Mayor Willie L. Brown, Jr. issued the City-wide MBE/WBE participation goals for Fiscal Year 2003-2004 pursuant to Chapter 12D.A.8(1). The City uses these figures to gauge departmental performance. They are as follows:

Goals	Construction	A & E	Prof. Services	Tele. Comm.	Purchasing	General Services
MBE	27%	29%	10%	12%	9%	5%
WBE	11%	14%	7%	9%	6%	3%

With the data entered into the System by all departments, the System is able to measure City departments' progress towards meeting the Mayor's goals. They are as follows: (for tables and charts demonstrating departmental progress towards meeting the Mayor's MBE and WBE utilization Goals, see Appendix 3.)

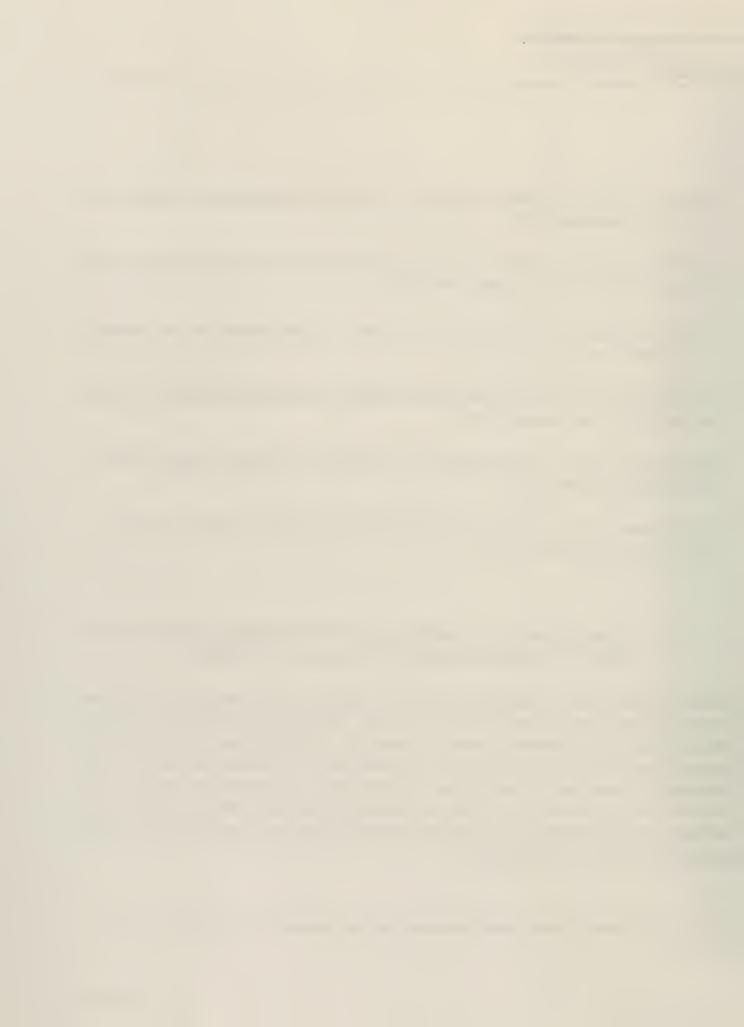


- MBE firms received 25.4% of all dollars awarded for construction contracts, while WBE firms received 8.1%.
- MBE firms received 17.4% of all dollars awarded for architectural and engineering contracts, while WBE firms received 5.2%.
- MBE firms received 1.5% of all dollars awarded for professional service contracts, while WBE firms received 2.5%.
- MBE firms received 0.7% of all dollars awarded for telecommunications contracts, while WBE firms received 0.1%.
- MBE firms received 2.9% of all dollars awarded for purchasing contracts, while WBE firms received 1.3%.
- MBE firms received 5.2% of all dollars awarded for general services contracts, while WBE firms received 2.7%.

### C. DEPARTMENTAL COMPLIANCE WITH REQUIREMENTS OF THE CITYWIDE DIVERSITY TRACKING SYSTEM

For this quarterly report, departments were requested to enter complete and accurate contracting data from January 1, 1998 to present. The System prompts departments to input contracting information, when the Controller's FAMIS system indicates that an encumbrance FAMIS document has been established. Once an encumbrance FAMIS document is identified in the System, departments are required to associate the document with a contract in the DTS and enter the required contracting information, including the identification of all primes, subcontractors, and contract award and/or payment amounts to all participants.

<sup>&</sup>lt;sup>1</sup> An encumbrance/FAMIS documents indicates that an amount of money has been allocated for a particular contractor and/or project.

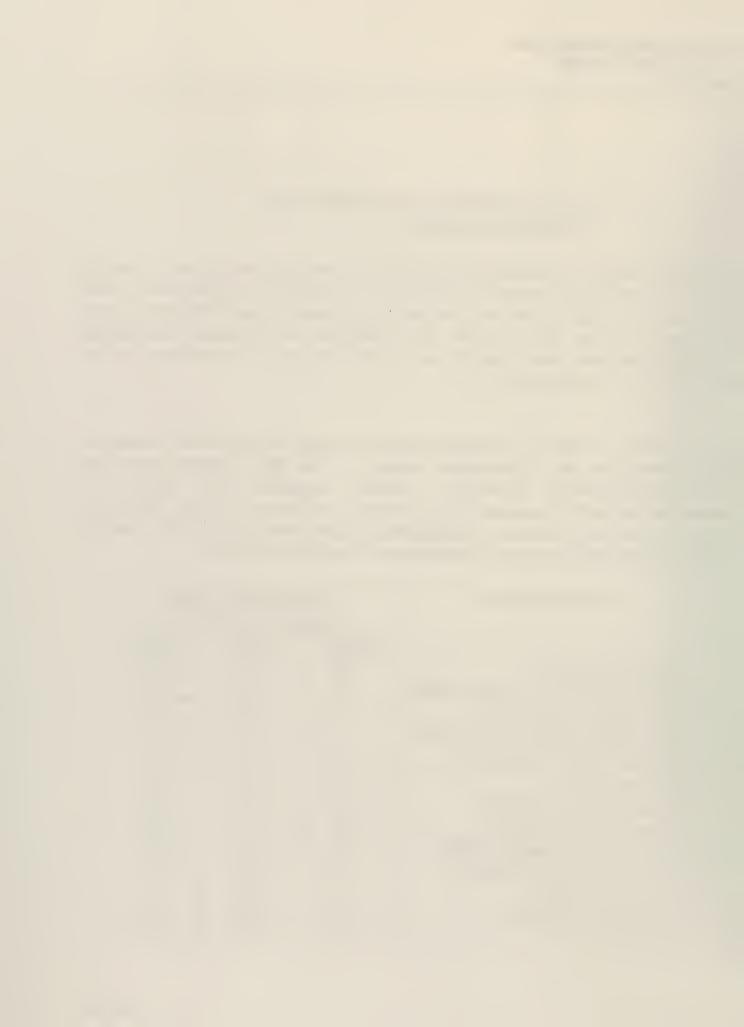


### 1. DEPARTMENTAL ENCUMBRANCES/ FAMIS DOCUMENTS

HRC staff evaluates departmental performance in entering the required contracting data by determining the number of outstanding encumbrances/FAMIS documents for which are still pending. The lower the number of encumbrances/FAMIS documents a department has, the more efficient that department is in entering the required contracting data and a more complete and accurate analysis can be conducted on that departments' contracting activity.

The table below identifies the number of pending encumbrances/FAMIS documents in the System, for the departments named. The first column under the "Encumbrances/FAMIS documents" heading represents the number of encumbrances/FAMIS documents in the System as of October 29, 2003. The second column represents the number of encumbrances as of January 16, 2004. The third column represents the number of encumbrances as of April 16, 2004.

DEPARTMENT		CUMBRAN IS DOCUM	
	10/29/03	1/16/04	4/16/04
Airport Commission	265	244	294
Dept. of Public Transportation-MUNI	742	752	1173
Department of Public Works	91	103	97
Dept. of Tele. Info. Services- DTIS	1	5	2
Parking & Traffic Commission	154	155	155
Port Commission	1	7	0
Public Utilities Commission	74	68	46
Office of the City Attorney	258	271	280
Department of Human Resources	1238	1257	1221
Department of Social Services	634	641	643
Retirement Services	35	15	1
Treasurer/Tax Collector	47	56	66
Purchasing	175	175	175



HRC evaluation of the number of encumbrances/FAMIS documents in the System shows that some departments have made progress towards reporting outstanding contract information. Overall, departments need to allocate additional resources to entering complete information about their contracting activities. Department may actually be performing at a higher (or lower) level towards meeting the Mayor's goals, however, if required contracting information is not entered into the System, it is not reflected in the analysis.

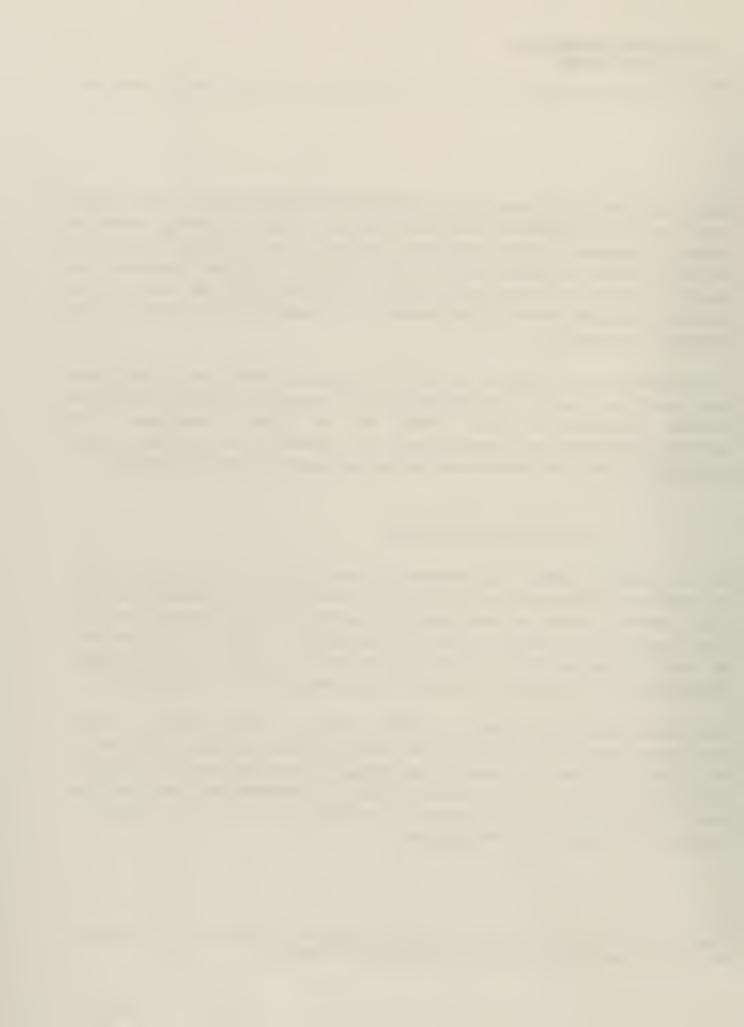
Nevertheless, some departments are making a continued effort to be in compliance. Most notable are the Port Commission, DTIS, Treasurer/Tax Collector, Retirement Services, Department of Public Works and the Airport Commission. The aforementioned departments consistently enter the required contract information, which consequently gives an accurate measure of their performance in utilizing M/WBEs.

### 2. CLOSED CONTRACTS

For this quarterly report, DTIS extracted information from 2042 contracts in the System that the departments have identified as "closed". This shows an increase of 62 closed contracts from the previous report. DTIS extracted closed contract information from nine major contracting departments (See Appendix 4. Note: PUC is divided into its major contracting divisions.) The data extracted was taken from three major contracting areas: Construction, Architecture/Engineering and Professional Services.

This closed contract information is useful to illustrate actual MBE and WBE participation throughout the major contract-awarding City departments. For example, the information shows what departments awarded and eventually paid to MBE and WBE firms as either a prime or a subcontractor. The information is also useful to show the percentile of the participation of the MBEs and WBEs in the aggregate, based upon the contracts that are complete.

<sup>&</sup>lt;sup>2</sup> June 1, 2001, Quarterly Report Supplement for Closed Contracts is available for review at HRC. A "closed" contract is one in which the department indicates that all economic activity has been completed.



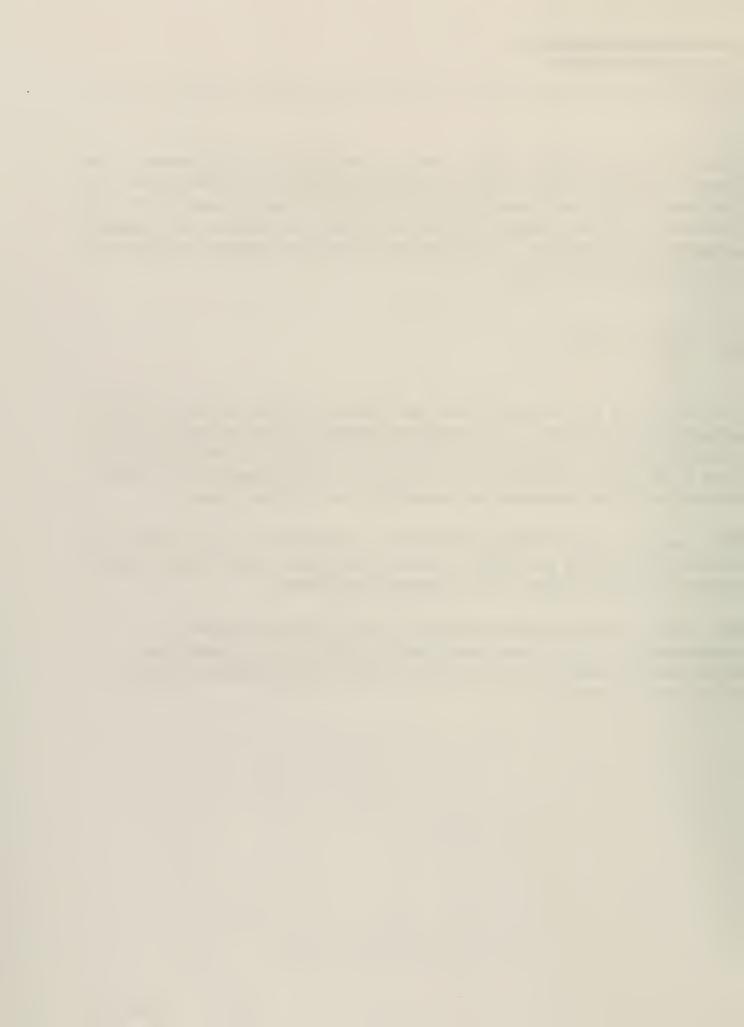
To summarize the closed contract award information of nine departments from January 1998 to April 2004, it shows a total award allocation of \$594,581,896. Of this amount, MBEs were allocated 23.9% while WBEs were allocated 12.8%. To summarize the closed contract payment information, it shows a total payment allocation of \$573,004,920. Of this amount, 23.4% were allocated to MBEs and 12.2% were allocated to WBEs.

### III. CONCLUSION

Compared to the previous quarter the data illustrates a slight increase in M/WBE utilization in the construction, architectural and engineering and professional services industries. However, despite the increase the City continues to underutilize M/WBE firms in the Professional Services, Purchasing and Telecommunication industries, wherein the City has consistently performed far below the Mayor's Goals.

HRC concludes that all departments need to re-emphasize their commitment in utilizing MBEs, WBEs and LBEs. In addition, departments need to allocate greater resources to meeting Chapter 12D.A's reporting requirements.

HRC further concludes that the data shows a compelling need to continue implementing the remedial program embodied in Chapter 12D.A to remedy the disproportionate amount of public contracts MBEs and WBEs have been awarded based on their availability.







## **Prime Contracts of All Departments**

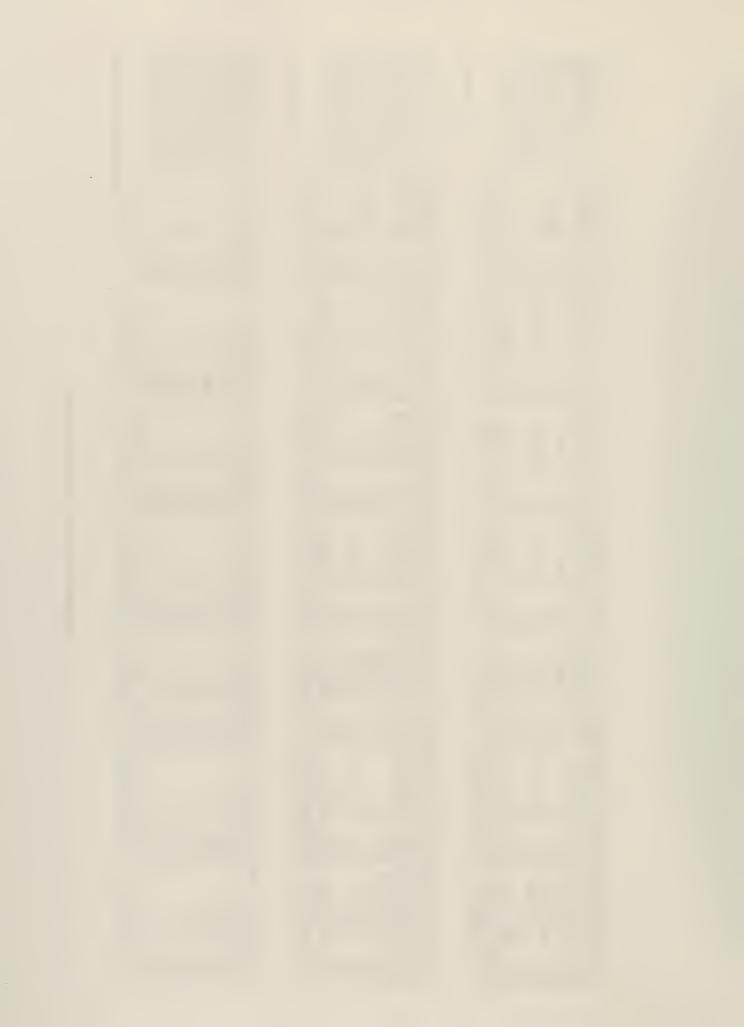
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lotal	Non-Certilled	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
631 100.0%	518 82.1%	66 10.5%	0 0.0%	11 1./%	36 5./%	0 0.0%	0 0.0%	Freq Percent	L V
4,184 100.0%	3,29/ 78.8%	661 15.8%			57 1.4%	0 0.0%	8 0.2%	Freq Percent	Construction
51,016 100.0%	47,551 93.2%	2,632 5.2%	174 0.3%		330 0.6%		329 0.6%	Freq Percent	General Services
12,910 100.0%	12,449 96.4%	272 2.1%	9 0.1%	0 0.0%	89 0.7%	0 0.0%	91 0.7%	Freq Percent	Professional Services
235,463 100.0%	214,932 91.3%	15,121 6.4%	1,297 0.6%	624 0.3%		95 0.0%	742 0.3%	Freq Percent	Purchasing
6,337 100.0%	6,280 99.1%	30 0.5%	0 0.0%	0 0.0%	21 0.3%	0 0.0%	6 0.1%	Freq Percent	Telecommunication
310,541 100.0%	285,027 91.8%		1,641 0.5%		3,185 1.0%	95 0.0%	1,176 0.4%	Freq Percent	All Industries

#### **Prime Award**

lotal	Non-ceruiled	Cert Non-Minority	Cet. Laurio American	Cert I stine American	Celt. Asian American	Cert Asian American	Cert. Allican American		
\$199,575,422	\$167,071,893	\$17,875,984	90 350 250	\$4,564,41/	\$10,003,12/	04	, <del>c</del>	Award	A&E
100.0%	83.7%	9.0%		2.3%	0.0%	0.0%	0.0%	Percent	
\$1,730,255,758	\$1,137,155,705	9.0% \$394,830,326 22.8%	0.0% \$152,955,544	\$0	\$43,962,078	\$0	\$1,352,105	Award	Construction
100.0%	65.7%	22.8%		0.0%	2.5%	0.0%	0.1%	Percent	on
\$543,978,488	\$510,127,597	\$28,323,882	\$2,722,966	\$0	\$615,789	\$0	\$2,188,254		General Services
100.0%	93.8%	5.2%			0.1%	0.0%	0.4%	Percent	vices
\$532,312,380	\$495,068,242	\$26,703,641	\$1,961,440	\$0	\$5,828,775	\$0	\$2,750,282	Award	Professional Services
100.0%	93.0%	5.0%	0.4%	0.0%	1.1%	0.0%	0.5%	Percent	ervices
\$1,338,782,847	\$1,271,701,413	\$53,130,440	\$1,659,811	\$3,398,990	\$6,697,417	\$47,826	\$2,146,951	Award	Purchasing
100.0%	95.0%	4.0%	0.1%	0.3%	0.5%	0.0%	0.2%	Percent	ן פֿר
\$346,040,727	\$340,679,390	\$1,010,351	\$0	\$0	\$4,048,186	\$0	\$302,800	Award	Telecommunication
100.0%	98.5%	0.3%	0.0%	0.0%	1.2%	0.0%	0.1%	Percent	ication
\$199,575,422 100 0% \$1,730,255,758 100 0% \$543,978,488 100 0% \$532,312,380 100 0% \$1,338,782,847 100 0% \$346,040,727 100 0% \$4,690,945,622 100 0%	\$107,071,893 83.% \$1,137,155,705 65.7% \$510,127,597 93.8% \$495,068,242 93.0% \$1,271,701,413 95.0% \$340,679,390 98.5% \$3,921,804,240 83.6%	\$521,874,623	\$159,299,762	\$7,963,407	\$71,215,371	\$47,826	\$8,740,392	Award	All Industries
100.0%	83.6%	11.1%	3.4%	0.2%	1.5%	0.0%	0.2%	Percent	es

lotal	Non-Certilled	iority	Cert Na Minarit	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$1/5,430,221	\$136,228,687	\$8,861,087	\$0	\$3,235,023	\$7,105,423	\$0	\$6	Payment	A&E
100.0%	89.1%	5.1%	0.0%	1.8%	4.1%	0.0%	0.0%	Percent	
\$1,648,781,031	\$1,129,777,165	5.1% \$347,372,512 21.1% \$20,636,644	0.0% \$120,219,074 7.3%	\$0	\$49,959,292		\$1,452,988	Payment Percent	Construction
100.0%	68.5%	21.1%	7.3%	0.0%			0.1%	Percent	9
\$1/5,430,221 100.0% \$1,648,781,031 100.0% \$573,792,412 100.0% \$621,270,997 100.0% \$1,19	\$544,432,718	\$20,636,644	\$2,072,477	\$0	\$628,653	\$0	\$6,021,919		General Services
100.0%	94.9%	3.6%	0.4%	0.0%	0.1%		1.0%	Percent	vices
\$621,270,997	\$568,559,578	3.6% \$31,184,586	\$3,743,014	\$0	\$13,418,297	\$0	\$4,365,522	Payment Percent Payment Percent	Professional Services
100.0%	91.5%	5.0%	0.6%	0.0%	2.2%	0.0%	0.7%	Percent	ervices
\$1,197,111,229	\$1,125,294,898	5.0% \$59,790,992	\$1,569,784	\$2,249,432	\$5,979,313	\$47,709	\$2,179,102	Payment I	Purchasing
100.0%	94.0%	5.0%	0.1%	0.2%	0.5%	0.0%	0.2%	Percent	9
\$350,450,337	\$305,982,408	\$39,804,926 11.4%	\$0	\$0	\$4,061,068	\$0	\$601,934 0.2%	Payment	Telecommunication
100.0%	87.3%	11.4%	0.0%	0.0%	1.2%	0.0%	0.2%	Percent	ication
97,111,229 100.0% \$350,450,337 100.0% \$4,566,836,226 100.0%	\$100,228,087 89.1% \$1,129,777,165 68.5% \$644,432,718 94.9% \$568,559,578 91.5% \$1,125,294,898 94.0% \$305,982,408 87.3% \$3,830,275,454 83.9%	\$507,650,748 11.1%	\$127,604,349	\$5,484,455	\$81,152,047	\$47,709	\$14,621,465	Payment	All Industries
100.0%	83.9%	11.1%	2.8%	0.1%	1.8%	0.0%	0.3%	Percent	es



### **Sub Contracts of All Departments**

### Number of Sub Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication (	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	23 3.2%	186 5.6%	11 4.0%	52 6.5%	28 4.0%	4	304 5.2%
Cert. Arab American	6 0.8%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	
Cert. Asian American	157 21.8%	406 12.3%	31 11.4%	51 6.4%	138 19.7%	5 6.3%	788 13.4%
Cert. Iranian American	6 0.8%	0 0.0%	1 0.4%	0 0.0%	13 1.9%	0 0.0%	
Cert. Latino American	8 1.1%	358 10.8%	11 4.0%	1 0.1%	9 1.3%	0 0.0%	387 6.6%
Cert. Non-Minority	142 19.7%	971 29.4%	80 29.3%	141 17.6%	77 11.0%	21 26.3%	
Non-Certified	377 52.4%	1,385 41.9%	139 50.9%	557 69.5%	436 62.2%	50 62.5%	- 1
Total	719 100.0%	3,306 100.0%	273 100.0%	802 100.0%	701 100.0%	80 100.0%	

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Airican American		
\$19,815,144 100	\$12,259,099 61	\$3,217,543 16	\$0 0	90	\$4,173,324 21		\$165,1/8 0.8%	Award Per	A&E
0.0%	.9%	5.2%	0.0%		21.1%	0.0%	.8%	Percent	
\$454,009,303 1	\$227,806,569	\$3,217,543 16.2% \$102,411,626 22.6%	\$49,652,540 10.9%	\$0	\$45,882,426	\$0	\$28,256,142 6.2%	Award P	Construction
00.0%	50.2%	22.6%	10.9%	0.0%	10.1%	0.0%	6.2%	Percent	ם
\$63,326,777	\$37,706,887	\$8,643,591	\$11,515,84		\$1,890,104		\$3,037,888	Award	General Services
100.0%	59.5%	1 13.6%	18.2%	0.8%	3.0%	0.0%	4.8%	Percent	/ices
\$19,815,144 100.0% \$454,009,303 100.0% \$63,326,777 100.0% \$21,405,860 100.0%	\$12,259,099 61.9% \$227,806,569 50.2% \$37,706,887 59.5% \$17,637,541 82.4%	\$2,672,987 12.5%	\$0	\$0	\$322,536	\$0	\$772,797 3.6%		Professional Services
00.0%	82.4%	12.5%	0.0%	0.0%	1.5%	0.0%	3.6%	Percent	vices
	\$43,067,405	\$3,292,081	\$546,879	\$112,700	\$9,216,645	\$0	\$2,464,611	Award	Purchasing
00.0%	73.4%	5.6%	0.9%	0.2%	15.7%	0.0%	4.2%	Percent	
\$8,156,015		\$635,061	\$0	\$0	\$83,083	\$0	\$0	Award	Telecommunication
100.0%	91.2%	7.8%	0.0%	0.0%	1.0%	0.0%	0.0%	Percent	ication
	\$345,915,372	\$120,872,889	\$61,715,266	\$645,160	\$61,568,118	\$0	\$34,696,615	Award	All Industries
100.0%	55.3%	19.3%	9.9%	0.1%	9.8%	0.0%	5.5%	Percent	es

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$30,504,962 100	\$20,777,242 68	\$4,421,687 14						Payment Percent	A&E
\$30,504,962 100.0%	\$20,777,242 68.1% \$218,501,181 54.7%	14.5% \$83,512,701 20.9%	0.7% \$47,121,577 11.8%		15.8% \$31,233,160		0.4% \$18,973,544	Payment	Construction
100.0%	54.7%		11.8%	0.0%	7.8%	0.0%	4.8%	Percent	9
\$39,302,483	\$18,522,395 47.1%	\$6,212,371	\$7,871,136 20.0%	\$775,747	\$2,202,732	\$0	\$3,718,102	Payment I	General Services
100.0%	47.1%	1 15.8%	20.0%	2.0%	5.6%	0.0%	9.5%	Percent	I
\$25,597,202 1	\$21,230,106 82.9%	\$2,528,414	\$500	\$0	\$626,783	\$0	\$1,211,399	Payment Percent	Professional Services
00.0%	82.9%	9.9%	0.0%	0.0%	2.4%	0.0%	4.7%	ercent	rvices
\$87,783,922 1	\$78,695,914	\$2,780,777	\$204,405	\$103,171	\$4,927,952	\$0	\$1,071,703	Payment F	Purchasing
00.0%	89.6%	3.2%	0.2%	0.1%	5.6%	0.0%	1.2%	Percent	9
\$87,783,922 100.0% \$7,134,720 100.0%	\$5,859,279 82.1%	\$383,102	\$0	\$0	\$711,123	\$0	\$181,216 2.5%	Payment I	Telecommunication
00.0%	82.1%	5.4%	0.0%	0.0%	10.0%	0.0%	2.5%	Percent	cation
\$589,665,452 100.0	49	\$99,839,052	\$55,403,636	\$991,671	\$44,515,758	\$63,045	\$25,266,174	Payment F	All Industries
100.0%	61.7%	16.9%	9.4%	0.2%	7.5%	0.0%	4.3%	Percent	Š







## **Airport Commission Prime Contracts**

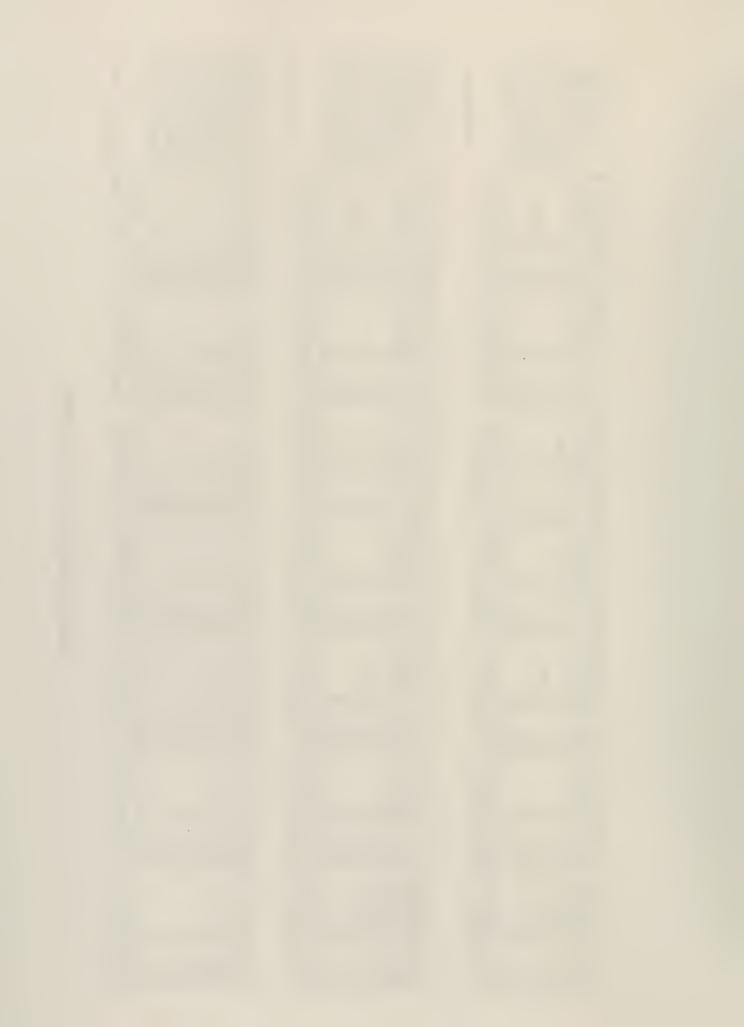
Number of Prime Contracts

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470 100.0%				0	0	0	0	Freq P	Construction
1,764 100.0%	1,709 96.9%	12 0.7%	20 1.1%	0 0.0%	13 0.7%	0 0.0%	10 0.6%	Freq Percent	General Services
691 100.0%	673 97.4%	8 1.2%	7 1.0%	0 0.0%	0 0.0%	0 0.0%	3 0.4%	Freq Percent	Professional Services
6,554 100.0%	6,130 93.5%	365 5.6%	0 0.0%	59 0.9%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Purchasing
116 100.0%	111 95.7%	5 4.3%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Telecommunication
9,656 100.0%	9,077 94.0%	463 4.8%	27 0.3%	59 0.6%	17 0.2%	0 0.0%	13 0.1%	Freq Percent	All Industries

Prime Award

Percent / 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	rotal	Non-Cerulled	Cert. Non-Minority	Cost Nice Minerical	Cert Lating American	Cert Iranian American	Cert Asian American	Cert Arrab American	Cort African American		
Award         Percent         Award </td <td>\$53,848,384 10</td> <td>\$48,824,270 9</td> <td>\$2,343,640</td> <td>, -</td> <td>5 6</td> <td></td> <td></td> <td>9 6</td> <td>3 7</td> <td>μ.</td> <td></td>	\$53,848,384 10	\$48,824,270 9	\$2,343,640	, -	5 6			9 6	3 7	μ.	
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         \$0         \$0         \$2,541,294           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         \$120,005,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         \$100,006	0.0%	0.7%	4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	rcent		
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         \$0         \$0         \$2,541,294           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         \$120,005,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         \$100,006	\$416,343,115 10	\$365,639,132				<del>,</del> ↔	, <del>4</del>			Construction	
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         512,960,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         10	00.0%	37.8%	12.2%	0.0%	0.0%	0.0%	0.0%	0.0%	ercent		
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         \$0         \$0         \$2,541,294           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         \$120,005,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         \$100,006	\$195,259,876	\$194,398,073		4			\$0		Award	General Ser	
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         \$0         \$0         \$2,541,294           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         \$120,005,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         \$100,006	100.0%	99.6%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%	Percen	vices	
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         \$0         \$0         \$2,541,294           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         \$120,005,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         \$100,006	\$106,286,176	\$101,587,612				\$0	\$0		Award	Professional S	
Purchasing         Telecommunication         All Industries           Award         Percent         Award         Percent           \$0         0.0%         \$173,163           \$0         \$0         0.0%           \$0         0.0%         \$2,767,003           \$160,139         0.1%         \$0         0.0%         \$160,139           \$160,139         0.1%         \$0         0.0%         \$160,139           \$3,794,888         2.9%         \$220,583         2.2%         \$59,822,476           \$126,005,804         97.0%         \$9,678,994         97.8%         \$846,133,884         512,960,831         \$100.0%         \$9,899,577         \$100.0%         \$911,597,960         10	100.0%	95.6%	2.5%	1.8%	0.0%	0.0%	0.0%	0.0%	Percen	er∨ices	
Percent Award Percent Award Percent 0.0% \$173,163 0.0% \$0 0.0% \$2,767,003 0.1% \$0 0.0% \$2,767,003 0.1% \$0 0.0% \$160,139 0.0% \$0 0.0% \$2,541,294 2.9% \$220,583 2.2% \$59,822,476 97.0% \$9,678,994 97.8% \$846,133,884 \$200,0% \$9,899,577 100.0% \$911,597,960 10	€9	49		\$0		\$0	\$0	\$0			
Telecommunication All Industries  Award Percent Award Page 1,163  \$0 0.0% \$173,163  \$0 0.0% \$2,767,003  \$0 0.0% \$2,641,294  \$220,583 2.2% \$59,822,476  \$9,678,994 97.8% \$846,133,884 \$59,899,577 100.0% \$911,597,960 10	100.0%	97.0%	2.9%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent	ξ	
All Industries  Award Po \$173,163  \$0 \$2,767,003 \$160,139 \$2,541,294 \$59,822,476 \$846,133,884 \$59,822,476 \$846,133,884 \$59,1,597,960 10		\$9,678,994		\$0	\$0	\$0	\$0	\$0	Award	Telecommun	
All Industries  Award Po  \$173,163 \$0 \$2,767,003 \$160,139 \$2,541,294 \$59,822,476 \$846,133,884 \$911,597,960 10	100.0%	97.8%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	cation	
Percent 0.0% 0.3% 0.3% 0.3% 0.3% 0.3% 0.3% 0.3%	ı	\$846,133,884	\$59,822,476	\$2,541,294	\$160,139	\$2,767,003	\$0	\$173,163		All Industrie	
	100 0%	92.8%	6.6%	0.3%	0.0%	0.3%	0.0%	0.0%	Percent	S	

Total	Total	Non Costificationity	Cert Non Minority	Cert Latina American	Cert Iranian American	Cert Asian American	Cert Arab American	2	
\$56,736,673	\$50,472,641	\$5, 101,5/ I	\$2.484.574	, <del>(</del>	\$2,082,261	\$0.000 \$0.000 \$0.000	3 e	Payment	A&E
100.0%	92.5%	3.0%	0.0%	0.0%	3.7%	0.0%	0.0%	Percent	
\$385,475,297	\$52,472,541 92.5% \$339,640,931 88.1% \$186,618,832 99.6%	\$45,834,366 11.9%	\$0	9 6	\$0	\$0	\$0	Payment	Construction
100.0%	88.1%	11.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	9
\$187,316,516	\$186,618,832	\$62,633	\$429,626	\$0	\$120,047	\$0	\$85,378		General Services
100.0%			0.2%	0.0%	0.1%	0.0%	0.0%	Percent	
\$56,736,673 100.0% \$385,475,297 100.0% \$187,316,516 100.0% \$105,379,511 100.0% \$1	\$95,970,565 91.1% \$1	\$5,648,600	\$3,719,149	\$0	\$0	\$0	\$41,197	Payment	Professional Services
100.0%	91.1%	5.4%	3.5%	0.0%	0.0%	0.0%	0.0%	Percent	ervices
\$160,861,183 100.0%	56,879,354	\$3,821,684	\$0	\$160,145	\$0	\$0	\$0	Payment I	Purchasing
00.0%	97.5%	2.4%	0.0%	0.1%	0.0%	0.0%	0.0%	Percent	g
\$17,932,472 100.0%	\$17,817,572	\$114,899	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
100.0%	99.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	cation
\$913,701,652 100.0	\$849,400,095 93.0	\$57,663,753	\$4,148,775	\$160,145	\$2,202,308	\$0	\$126,576	Payment	All Industries
100.0%	93.0%	6.3%	0.5%	0.0%	0.2%	0.0%	0.0%	Percent	S



## **Airport Commission Sub Contracts**

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	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	10 2.0%	4 4.3%	8	4	0	28
Cert. Arab American	0 0.0%	0 00%	0 00%	>	0 00%		
Cost Anima Amazina	17 00 70/		1 1	. (	0.0	0.0 %	0.0%
Cert. Asian American	1/ 20./%	54 10.7%	9 9.8%	4 3.2%	25 15.9%	1 10.0%	110 11.3%
Cert. Iranian American	0 0.0%	0 0.0%	1 1.1%	0 0.0%	3 1.9%	0 00%	4 0 4%
Cert. Latino American	0 0.0%	37 7.3%	5 5.4%	0	3 1.9%	0 0.0%	45 4.6%
Cert. Non-Minority	17 20.7%	107 21.1%	23 25.0%	1	10 6.4%	1 10.0%	169 17 4%
Non-Certified	48 58.5%	299 59.0%	50 54.3%	102 81.6%	112 71.3%	8 80.0%	
lotal	82 100.0%	507 100.0%	92 100.0%	125 100.0%	157 100.0%	10 100.0%	973 100 0%

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$4,251,689	\$2,182,266 51.3%	\$1,043,519 24.5%	\$0	\$0	\$1,025,904 24.1%	\$0	\$0	Award	A&E
100.0%	51.3%	24.5%	0.0%	0.0%	24.1%	0.0%	0.0%	Percent	
\$126,995,340	\$83,274,379 65.6%	\$17,640,539 13.9%	\$8,697,415		\$15,642,406 12.3%	\$0	\$1,740,602	Award	Construction
100.0%	65.6%		6.8%	0.0%	12.3%	0.0%	1.4%	Percent	on
\$4,251,689 100.0% \$126,995,340 100.0% \$58,043,168 100.0% \$10,675,798 100.0% \$3	\$33,730,599	\$7,777,843	\$11,460,450 19.7%	\$532,460	\$1,767,054	\$0	\$2,774,763	Award	General Services
100.0%	58.1%	13.4%	19.7%	0.9%	3.0%	0.0%	4.8%	Percent	vices
\$10,675,798	58.1% \$10,331,492 96.8% \$2	\$87,794	\$0	\$0	\$167,588	\$0	\$88,924	Award	Professional Services
100.0%	96.8%	0.8%	0.0%	0.0%	1.6%	0.0%	0.8%	Percent	ervices
\$30,020,291 100.0%	\$27,674,513 92.2%	\$635,700	\$150,912	\$12,700	\$1,397,421	\$0	\$149,045	Award	Purchasing
100.0%	92.2%	2.1%	0.5%	0.0%	4.7%	0.0%	0.5%	Percent	9
\$5,517,567	\$5,517,567 100.0%	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
7 100.0%	7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	nication
\$5,517,567 100.0% \$235,503,854 100.0%	\$162,710,816	\$27,185,395	\$20,308,777	\$545,160	\$20,000,372	\$0	\$4,753,334	Award	All Industries
100.0%	69.1%	11.5%	8.6%	0.2%	8.5%	0.0%	2.0%	Percent	es

lotal	Total	Celt. Noll-Millority	Cert Non Minnit	Cert I stine American	Cert Iranian American	Cert. Arab American	Cert. Airican American	2	
\$5,/39,509 100.0% \$102,602,316 100.0% \$35,672,818 100.0%	\$3,712,809 64.7% \$60,168,321 58.6% \$16,116,608 45.2%	\$10,739 TC	\$0.00	8 6	31, 136,530,14		\$0	Payment Percent	1 [77]
0.0% \$	.7%	16.8%		0.0%			0.0%	1	1
102,602,316	\$60,168,321	\$19,1/9,259 18./%	\$8,127,468	\$0	\$13,673,095 13.3%	\$0	\$1,454,174	Payment Percent	Construction
100.0%	58.6%	18./%	7.9%		13.3%	0.0%	1.4%	Percent	on
\$35,672,818	\$16,116,608	\$5,738,459 16.1%	\$7,742,743 21.7%	\$775,747	\$1,867,686	\$0	\$3,431,575 9.6%	Payment	General Services
100.0%	45.2%	16.1%	21.7%	2.2%	5.2%		9.6%	Percent	vices
\$9,982,130 100.0%	\$9,171,308 91.9%	\$271,824		\$0	\$70,557	\$0	\$468,441	Payment Percent	Professional Services
100.0%	91.9%	2.7%	0.0%	0.0%	0.7%	0.0%	4.7%	Percent	Services
\$18,724,627 100.0%	\$16,945,162 90.5%	\$368,000	\$76,346	\$15,566	\$1,232,190	\$0	\$87,362	Payment	Purchasing
100.0%	90.5%	2.0%	0.4%	0.1%	6.6%	0.0%	0.5%	Percent	ng
\$4,921,641	\$4,907,616 99.7%	\$14,025	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
100.0%	99.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$4,921,641 100.0% \$177,643,041 100.0	\$111,021,823	\$26,535,306	\$15,946,557	\$791,313	\$17,906,489	\$0	\$5,441,552	Payment	All Industries
100.0%	62.5%	14.9%	9.0%	0.4%	10.1%	0.0%	3.1%	Percent	ies



## Office of the City Attorney's Prime Contracts

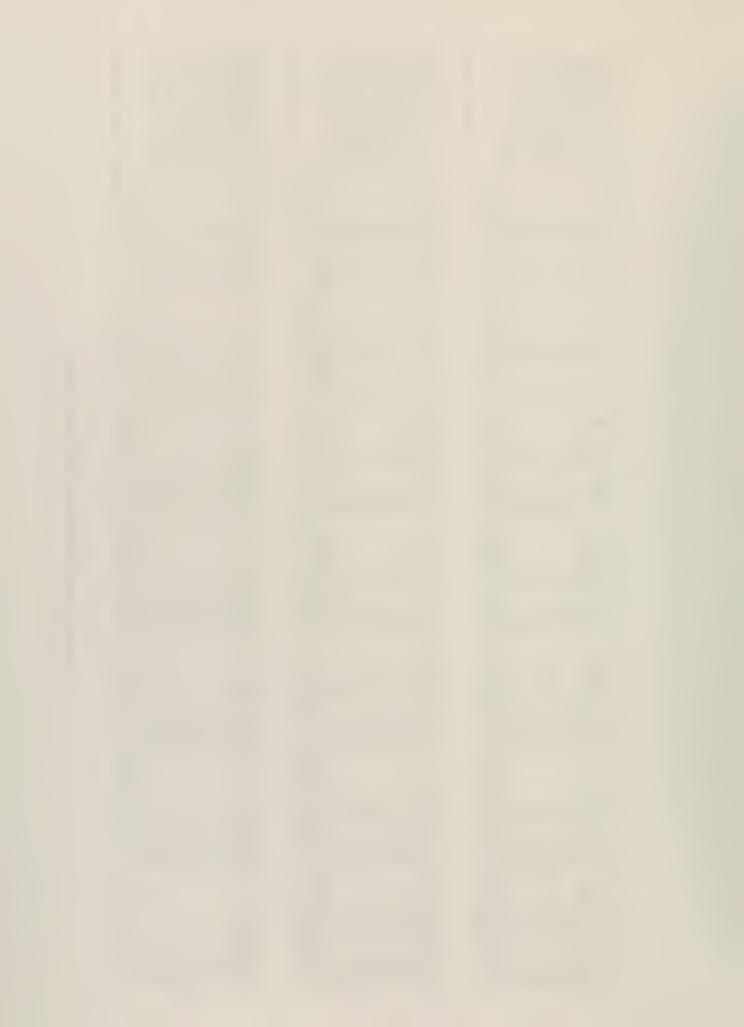
### Number of Prime Contracts

612 99.2% 4 100.0%	58 100.0% 617 100.0%	244 100.0%	0	·	Total
	55 94.8%	234 95.9%	0		Total Celuled
1 0.2%	2 3.4%	9 3.7%	0		Non Coriford
0 0.0%	0 0.0%	0 0.0%	0	) c	Cert. Latino American
3 0.5%	0 0.0%	0.0%	· c		Cert. It affian American
1 0.2%	0 0.0%	0 0.0%			Cert Asian American
0 0.0%	0.0%	0.0%	) c		Cert Ariab American
0 0.0%	1 1.7%	1 0.4%			Cert. Affical Affician
Percent Freq	Freq Percent Freq		Freq Percent	rreq Percent	Cert African American
Purchasing Telecommu	Professional Services Pure	General Services Pro	Construction	Ω Π	

#### Prime Award

lotal	Non-Certilled	Cert. Noti-Initionity	Cert Lamo American	Cost I stime American	Cort Asian American	Cert Asian American	Cert Arab American	Cart African Amorican	
\$0	\$0	\$0	0 €	0 €	9 to C	9 6	, <del>o</del>	Award	m
i			!	i	į	•	i	Percent	
\$0	\$0	\$0	3 8	3 8	3 8	3 8	8 6	Award Percen	Construction
\$1,235,947 100.0%	\$1,166,626 94.4%	\$53,481 43%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.3%	Į	General Services
\$177,335 100 0%	\$162,456 916%	\$8,279 47%	\$0 00%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$6,600	Award P	Professional Services
\$1,754,662 100 0%	\$1,729,517 98 6%	\$133 00%	\$0 0.0%	\$21,187 1.2%	\$3,825 0.2%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$100,324 100.0%	\$100,324 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$3,268,268 100.0%	\$3,158,923 96.7%	\$61,893 1.9%	\$0 0.0%	\$21,187 0.6%	\$3,825 0.1%	\$0 0.0%	\$22,440 0.7%	Award Percent	All Industries

Total	Total	Non Costificationly	Cert Non Minority	Cert. Iralitati American	Cert Ironian American	Cert Arian American	Cert. Airican American		-
\$0	\$0	\$0	3 E	\$0	? <del>(</del>	3 &	3 &	Payment Percent	A&E
\$0	\$0	\$0	\$6	<del>\$</del> 0	\$0	\$0	\$0	nt Payment Percent	Construction
\$1,235,947 100.0%	\$1,166,626 94.4%	\$53,481 4.3%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$15,840 1.3%	t Payment Percent	General Services
\$176,135 100.0%	\$162,456 92.2%	\$8,279 4.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$5,400 3.1%	Payment Percent	Professional Services
\$1,754,253 100.0%	\$1,729,109 98.6%	\$133 0.0%	\$0 0.0%	\$21,187 1.2%	\$3,825 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$100,324 100.0%	\$100,324 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$3,266,659 100.0%	\$3,158,514 96.7%	\$61,893 1.9%	\$0 0.0%	\$21,187 0.6%	\$3,825 0.1%	\$0 0.0%	\$21,240 0.7%	Payment Percent	All Industries



## Office of the City Attorney's Sub Contracts

Number of Sub Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0	0	0	0	0	اد	
Cert. Arab American	0	0	0	0	0	> ( 	) ( 
Cert. Asian American	0	0	0	0	0	0 (	> ( 
Cert. Iranian American	0	0	0	0	o 	0	o (
Cert. Latino American	0	0	0	0 -	0	o (	) 
Cert. Non-Minority	0	0	0	o ·	0 '	o (   	
Non-Certified	0	0	0	0	0	0	
Total	0	0	0	0	0	0 (	0

Sub Award

iotal	Non-Certified	Cert. Non-Minority	Cert. Launo American	Cort I allian American	Cont. Asian American	Cort Asian Amarican	Cert Arah American	Cert African American	
\$0	\$0	\$0	3 €	3 6	5 6	5 6	5 6	Award Percent	m ∞
\$0	\$0	\$0	\$0	÷	3 6	;; <del>č</del>	3 <del>6</del>	Award Percent	truct
\$0	\$0	\$0	\$0	\$0	\$0	: <del>E</del>	3 &	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

iotal	Non-Certified	Ner Cotts 1	Cert. Latino American	Cert Laman American	Cert Insign American	Cert Asian American	Cert Arab American	Cort African Amorian	
\$0	\$0	\$0	: E	? <del>2</del>	\$6	3 & 	3 8	Payment Percent	lm
\$0	\$0	\$0	\$0	\$0	\$0 		\$ <del>*</del>	Payment Percent	lñ.
\$0	\$0	\$0	\$0	\$0	\$0	\$6  -	\$6	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Department of Human Resources Prime Contracts**

Number of Prime Contracts

2,241 100.0%	23 100.0%	1,268 100.0%	171 100.0%	//8 100.0%	1 100.0%		1000
2,109 90.0%	20 100.076	1,000 00.7 /0			100.00	0	Total
2 160 06 90/	23 100 0%	1 252 98 7%	169 98 8%	724 93.1%	1 100.0%	0	Non-Certified
64 2.9%	0 0.0%	8 0.6%	2 1.2%	54 6.9%	0 0.0%	0	Cert. Non-Minority
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	) c	Cert. Laurio American
6 0.3%	0 0.0%	6 0.5%	0 0.0%	0 0.0%	0.0%	, c	Cert I ation American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%		Cort Iranian American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	o c	Cert Asian American
2 0.1%	0 0.0%	2 0.2%	0 0.0%	0 0.0%	0 0.0%	- c	Cert Arab American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	ried Percent	Cert African American
All Industries	Telecommunication	Purchasing	Professional Services	al Services	structi	I V	

Prime Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert I dillan American	Cort Asian American	Cort Asian American	Cert Arab American	Cart African American	
\$0	\$0	\$0	\$0	3 6	3 2	9 6	\$ <del>\</del>	Award Percent	m m
\$1,000 100.0%	\$1,000 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award P	Construct
\$838,856 100.0%	\$825,897 98.5%	\$12,958 1.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	General Services
\$3,054,618 100.0%	\$3,045,094 99.7%	\$9,523 0.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$8,544,626 100.0%	\$8,524,727 99.8%	\$9,475 0.1%	\$0 0.0%	\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.1%	Award Percent	Purchasing
\$1,401,231 100.0%	\$1,401,231 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
	٦	\$31,957 0.2%		\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.0%	Award Percer	All Industries

- Orași	Total	Non Certified	Cert Non Minority	Cert Latina American	Cert Iranian American	Cert Asian American	Cert Arab American	2	
O@	80	\$0	3 &	8 8	3 6	3 6	3 6	Payment Percent	AGE
\$1,000 100.0%	\$1,000 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$823,511 100.0%	\$810,553 98.4%	\$12,958 1.6%	_	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$29,609,906 100.0%	\$29,600,383 100.0%	\$9,523 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$11,057,458 100.0%	\$11,037,894 99.8%	\$9,139 0.1%	\$0 0.0%	\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.1%	P	Purchasing
\$2,636,560 100.0%	\$2,636,560 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	%0.0 0\$	Payment Percent	Telecommunication
\$44,128,435 100.0%	\$44,086,390 99.9%	\$31,621 0.1%	\$0 0.0%	\$4,183 0.0%	\$0 0.0%	\$0 0.0%	\$6,242 0.0%	Payment Percent	All Industries



# **Department of Human Resources Sub Contracts**

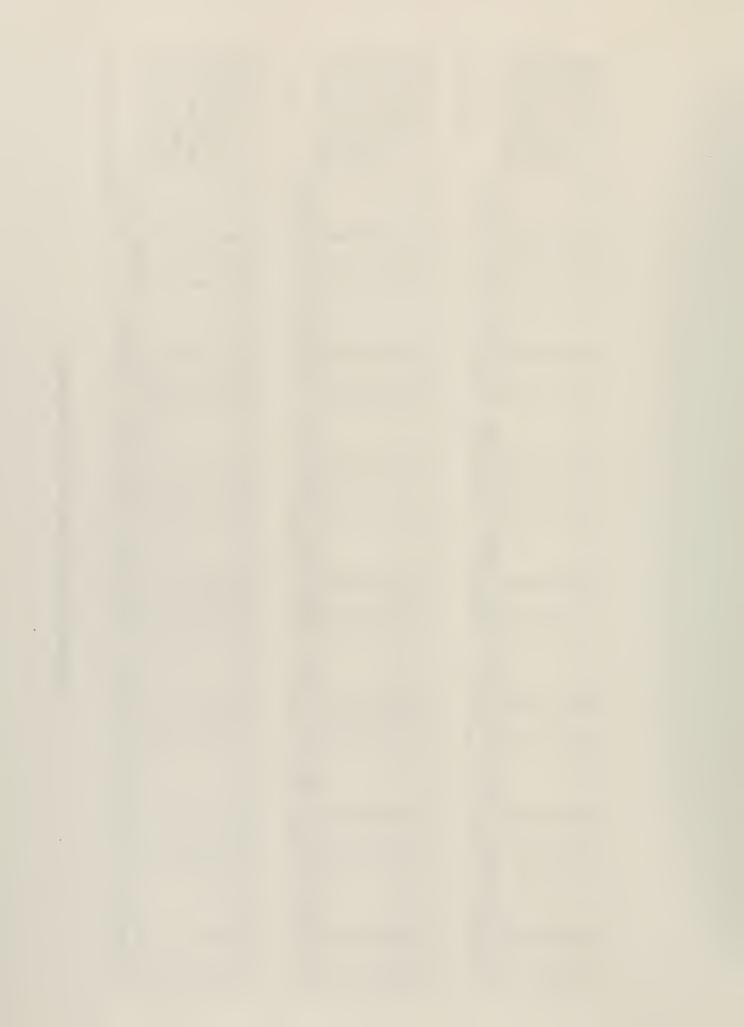
### Number of Sub Contracts

Percent Freq Percent Freq Percent	A&E Co	
Percent         Freq         Percent         Freq         Percent           0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0          0            0          0 <t< th=""><th></th><th></th></t<>		
Percent Freq Percent Freq Percent		
Percent Freq Percent 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Co	
rcent Freq Percent 0 0 0 0 0 0 0 0 0 0 0 0 0	S	
	Construction	
	General	
Freq	Services	
	Professional Services	
Percent	Services	
Freq	Pirch	
9 Percent 0 0 0 0 0 0 0	o cina	
Freq	Tolocomo	
Percent 0	a in in a tion	
t Freq	^II 7	
9 Percen 0 0 0 0 0 0 0 0	J	

#### Sub Award

lotai	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Allican American	A 6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
\$0	\$0	\$0	\$6	*	? <del>*</del>	   	3 8	Award Percent	Ę.
\$0	\$0	\$0	\$0	\$0	\$0	**************************************	3 €	Award Percent	Construction
\$0	\$0	\$0	\$0 -	\$0	\$0	\$0	\$6 	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0 	\$0	\$0	\$0	\$0	Award Percent	All Industries

	lotal	Totalog	Non-Certified	Cert. Non-Minority	Cert. Latino American	Celt, Iralian American	Cert Issail American	Cert Asian American	Cert Arab American	Cert African American	
į	\$0	90	£0	\$0	\$0	9	9 <del>(</del>	, <del>4</del>	, <del>4</del>		1'''1
	-					l			-	Percent	
	\$0	90	90	\$0	\$0	<b>\$</b> C	9 6	90	9 6	Payment	Construction
					i	1	İ	İ	1	Percent	lon
	\$0	\$0		 \$0	\$0	\$0	\$0	\$0	\$0	Payment	General Services
	1	ı				ł	1	1		Percent	vices
	\$0	\$0	***	\$0	\$0	\$0	\$0	\$0	\$0	nt Payment Percent	Professional Services
	\$0	\$0		\$6 	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
	\$0	\$0	<b>\$0</b>	80	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
	\$0	\$0	#C	£	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Department of Human Services Prime Contracts**

### Number of Prime Contracts

Percent         Freq         O.0%         <	4 996 100 0	82 100.0%	3,123 100.0%	687 100.0%	1,062 100.0%	36 100.0%	4 100.0%	Lotal
Freq Percent Freq	)	82 100.0%		0/0 30.0/6	1,000 97.7 /0	28 400 00	4 400 00/	Total
Freq Percent Freq	н	00000	-1	673 08 0%	1 006 94 7%	38 100 0%	3 75.0%	Non-Certified
Freq         Percent         Percent         Freq         Percent         Freq         Percent         Percent </td <td></td> <td>0 0.0%</td> <td>592 19.0%</td> <td>11 1.6%</td> <td>40 3.8%</td> <td>0 0.0%</td> <td>1 25.0%</td> <td>Cert. Non-Minority</td>		0 0.0%	592 19.0%	11 1.6%	40 3.8%	0 0.0%	1 25.0%	Cert. Non-Minority
Freq         Percent         <	5 0.1	0 0.0%	0 0.0%	2 0.3%	3 0.3%	0 0.0%	0.0%	Cert. Launo American
Freq         Percent         Percent         Freq         Percent	0 0.0	. 0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	Cort I alian American
Freq         Percent         Freq         Percent	14 0.3	0 0.0%	0 0.0%	1 0.1%	13 1.2%	0.0%	0.0%	Cert Iranian American
Freq Percent Freq	0 0.0	0 0.0%	0 0.0%	0 0.0%	20.0%	0.0%	0 0.0%	Cert Asian American
Freq Percent Freq	0 0.0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	Cert Arah American
General Services Professional Services Purchasing Telecommunication				Freq		,		Cart African Amorican
	All Industries	Telecommunication	Purchasing	Professional Services	al Services	Sunct	120	

#### Prime Award

Total	Total	Non Continuity	Cert Non-Minority	Cert. Latino American	Cerc Harran American	Cort	Cert Asian American	Cert. Arab American	Cert. Allical Alliencan	Cost African American	-1
\$2,985 100.0%	\$0 0.0%	\$2,900 100.0%	53 DOT 100 DO	\$0 0.0%	\$0.0%	9 00 00 00 00 00 00 00 00 00 00 00 00 00	\$0 0 0%	\$0 0.0%	90 0.0%	Award Fercent	m Ω
\$2,152,207 100.0%	\$2,152,207 100.0%	\$U U.U%		\$0 00%	\$0.0%	9 6 0 0 0 0	\$0 0 0%	\$0 0.0%	\$0 0.0%	Award Percent	truct
\$2,152,207 100.0% \$2,767,963 100.0%	\$2,554,593 92.3%	\$155,095 5.5%		\$811 0.0%	\$0 0.0%	\$57,465 Z.1%		\$0 0.0%	\$0 0.0%	Award Percent	Ser
\$9,357,398 100.0%	\$8,891,902 95.0%	\$437,205 4.7%		\$5 Q25 0 1%	\$0 0.0%	\$22,366 0.2%		\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$5,493,845 100.0%	\$4,717,164 85.9%	\$776,681 14.1%	\$0.0%	*0 00°	\$0 0.0%	\$0.0%		\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$6,062,863 100.0%	\$6,062,863 100.0%	\$0 0.0%	\$U U.U%	2000	\$0 0.0%	\$0 0.0%		\$0 0 0%	\$0 0.0%	Award Percent	Telecommunication
\$25,837,261 100.0%	\$24,378,728 94.4%	\$1,371,967 5.3%	\$6,736 0.0%		\$0 0.0%	\$79,829 0.3%		\$0 00%	\$0 0.0%	Award Percent	All Industries

Total	Total	Non-Certified	Cert. Non-Minority	Cert. Laulio Allielicali	Cert ating American	Cert Iranian American	Cert Asian American	Cert Arab American	Cost African American	
%U.UU. 8C2,124¢	1	\$424 273 00 20/	\$2,985 0.7%		900000000000000000000000000000000000000	90 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	lm
\$1,5/0,343 100.0%	\$1,570,343 100.0%	£1 670 242 100 00/	\$0 0.0%	\$0.0%	\$0.0%	\$0 0.0%	\$0.0%	\$0 0.0%	Payment Percent	Construction
\$1,5/0,343 100.0%  \$25,024,808 100.0%	\$24,683,745 98.6%	2000	\$229,884 0.9%	\$53,716 0.2%	\$0 0.0%	\$57,463 0.2%		\$0 0.0%	Payment Percent	General Services
\$16,019,185 100.0%	\$15,335,091 95.7%	215 225	\$637.863 4.0%	\$23,865 0.1%	\$0 0.0%	\$22,366 0.1%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$5,421,667 100.0%	\$4,655,485 85.9%	1	\$766 182 14 1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$5,837,668 100.0%	\$5,837,668 100.0%	#0 0.0 A	\$0 00%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$54,300,928 100.0%	\$52,506,604 96.7%	#1,000,010 0.0 /6	•	\$77,580 0.1%	\$0 0.0%	\$79,829 0.1%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries



## **Department of Human Services Sub Contracts**

Number of Sub Contracts

<u>-</u>	गः	z	C	) C	) C	0	) C	0 0	5]	
l Utal		Non-Certified	Cert Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
									Freq	A&E
1						    -			Percent	1
									Freq	Const
-		2	0	0	0	0	0	0	Percent	Construction
									Freq	Genera
0		,	0	0	0	0	0	0	Percen	General Services
_		1	_		_			_	Freq	Profession
o 	C	,	0	0	0	0	0	0	Percent	Professional Services
		T		_		_			t Freq	P
0	0		0	0	0	0	0	0	Percent	ırchasing
									it Freq	Telecon
0	0			0	0	0	0	0	Percent	Telecommunication
									nt Freq	All I
	0		5	0	0	0	0	0	Percen	All Industries
		Ľ							ž	

Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0 	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0 -	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0 	\$0 	\$0 	\$0 	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0 	\$0	\$0	\$0 	\$0 t	3	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert Arian American	Cert Arrican American	2	
\$0	\$0	\$0	\$0	\$0	3 8	3 &	3 €	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Parking and Traffic Commission Prime Contracts**

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	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Fren Percent
Cert. African American	0 0.0%	0 0.0%	2 0.1%		0		٥
Cert. Arab American	0 0.0%	0 00%	0 00%	<b>5</b>	OF 24%	0 00%	On 1 00%
Cort Asian Amorina				1 4	00	0.0.0	90 1.0%
Cert. Asian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 00%
Cert. Latino American	0 0.0%	1 10.0%	2 0.1%	0 0.0%	0 0.0%	0 00%	3 0 1%
Cert. Non-Minority	0 0.0%	0 0.0%	25 1.4%	4 6.2%	296 7.4%	0 00%	325 5 6%
Non-Certified	3 100.0%	9 90.0%	1,738 98.4%	61 93.8%	3,605 90.2%	11 100.0%	_[
Total	3 100.0%	10 100.0%	1,767 100.0%		3,996 100.0%	11 100.0%	5.852 100 0%

#### Prime Award

iotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert Arrican American		
\$133,264 100.0%	\$133,264 100 0%	\$0.0%	8 8	3	8 6	8 8	9 6	Award P	A&E
% \$124,102 100 0%		% \$0 0.0%	\$11,175	\$0	. <del>6</del>	. <del>.</del>	\$ 60	nt Award Percent	Construction
\$98,569,108 100.0%	\$89,553,459 90 9%	\$9,014,080 91%	\$158 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$1,411 0.0%	Award Percent	General Services
\$704,121 100.0%	\$575,776 818%	\$128,345 18 2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$2,804,092 100 0%	\$2,538,939 90.5%	\$217,328 78%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$47,826 1.7%	\$0 0.0%	Award Percent	Purchasing
	\$314,567 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$314,567 100.0% \$102,649,253 100.0%	\$93,228,931 90.8%	\$9,359,752 9.1%	\$11,333 0.0%	\$0 0.0%	\$0 0.0%	\$47,826 0.0%	\$1,411 0.0%	Award Percent	All Industries

iotal	Total	Non-Cortificat	Cert Non-Minority	Cert. Latino American	Celt. IIallan Allelican		Cert Asian American	Cert. Arab American	Cert. Atrican American		
\$1,262,174 100.0%	\$1,202,174 100.0%	£4 262 474 466 68	\$0 0 0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0 0.0 0.0	%n n n%	\$0 0.0%	Payment Percent	A&E
		0.0%	200	6 \$11,175 9.0%	**	÷ 6	3 6	<del>\$</del>	6 \$0 0.0%	it Payment Percent	Construction
\$123,500 100.0%  \$77,069,076 100.0%	\$/6,/21,841 99.5%	\$345,005 U.4%		\$158 0.0%	\$0 0.0%	\$0 0.0%	÷ 0		\$1.411 0.0%	Payment Percent	General Services
\$1,147,217 100.0%	\$1,086,711 94.7%	\$60,506 5.3%	•	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$U U.U%		\$0 0.0%	Payment Percent	Professional Services
\$2,793,989 100.0%	\$2,530,761 90.6%	\$215,519 /./%		\$0 0.0%	\$0 0.0%	\$0 0.0%			%0 0 0%	Payment Percent	Purchasing
\$314,567 100.0%	\$314,567 100.0%	\$0 0.0%	•	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0.0%		%0 0 0%	Payment Percent	Telecommunication
\$82,710,523 100.0%	\$82,028,380 99.2%	\$621,689 0.8%		\$11.333 0.0%	\$0 0.0%	\$0 0.0%	\$47,709 0.1%		\$1 A11 0 0%	Payment Percent	All Industries



## **Parking and Traffic Commission Sub Contracts**

### Number of Sub Contracts

1 100.0 /0							
4 100 0%	0	0	0	4 100.0%	0	0	Total
4 100.0%	0	0	0	4 100.0%	0	0	Non-Certified
0 0.0%	0	0	0	0 0.0%	0	0	Cert. Non-Minority
0 0.0%	• 	0	0	0 0.0%	0	0	Cert. Latino American
0 0.0%	0	0	0	0 0.0%	0	0	Cert. Iranian American
0 0.0%	0	0 :-	0	0 0.0%	0	0	Cert. Asian American
0 0.0%	0	0	0	0 0.0%	0	0	Cert. Arab American
0 0.0%	0	0	0	0 0.0%	0	0	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	A&E	
							7

#### Sub Award

10tai	Total \$0	Cert. Non-Minority \$0	Cert. Latino American \$0	Cert, Iranian Americani \$0	Cert. Asian American	Cert. Arab American \$0	Cert. Airican American \$0	Award Percent Award	
\$0	\$0	\$0	\$0	\$0	\$0	€ 	\$6	Percent	
\$1,452,699 100.0%	\$1,452,699 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Collected Collected
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	- Tolesalollal Octyles
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	ruiciidaiig
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	rejecommunication
\$1,452,699 100.0%	\$1,452,699 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	All industries

	lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	A&E
	-	Ľ	Ľ	<u>'</u>	<u>'</u>	<u>'</u>	-	-	cent	_
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment F	Construction
		1			I			i	Percent	ž
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	General Services
		i		İ				ŀ	Percen	vices
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	nt Payment Percent	Professional Services
	0\$	0\$	\$0	\$0	\$0  -	\$0	\$0	\$0	Payment Percent	Purchasing
	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	Payment Percent	Telecommunication
*	\$0	\$0	\$0	\$0 	\$0	\$0 	\$0	\$0	Payment Percent	All Industries



### **Port Prime Contracts**

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	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	t Freq Percent	Freq Percent	Freq Percent	Frea Percent
Cert. African American	0 0.0%	8 4.9%	0 0.0%	0 0.0%	73 0.6%		81 05%
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 00%
Cert. Asian American	6 16.7%	0 0.0%	103 3.0%	9 2.6%	359 2.7%	0 0.0%	477 2.8%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert Latino American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	186 1.4%	0	186 1.1%
Cert. Non-Minority	4 11.1%	12 7.3%	260 7.5%	18 5.3%	605 4.6%	0	
Non-Certified	26 /2.2%	144 87.8%	3,090 89.5%	313 92.1%	11,838 90.6%	16 100.0%	15,427 90.4%
Total	36 100.0%	164 100.0%	3,453 100.0%	340 100.0%	13.061 100.0%	16 100 0%	17 070 100 0%

#### Prime Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$2,353,855 100.0%	\$1,653,196	\$3/0,505		\$0	\$330,154		\$ 6	Award	A&E
0.0%	70.2%	15.7%	0.0%	0.0%	14.0%	0.0%	0.0%	Percent	
\$40,959,512	\$20,872,464	\$18,734,943	\$0	\$0	\$0	\$0	\$1,352,105	Award	Construction
100.0%	51.0%	45.7%	0.0%	0.0%	0.0%	0.0%	3.3%	Percent	ă
\$40,959,512 100.0% \$30,012,669 100.0%	\$20,872,464 51.0% \$29,788,965 99.3%	\$174,986	\$0	\$0	\$48,718	\$0	\$0	Award	General Services
100.0%	99.3%	0.6%	0.0%	0.0%	0.2%	0.0%	0.0%	Percent	/ices
\$6,303,448 100.0%	\$5,440,474	\$491,664	\$0	\$0	\$371,310	\$0	\$0	Award P	Professional Services
00.0%	86.3%	7.8%	0.0%	0.0%	5.9%	0.0%	0.0%	Percent	rvices
\$12,216,603 100.0%	\$11,716,508 95.9%	\$214,119	\$73,929	\$0	\$159,103	\$0	\$52,944	Award F	Purchasing
00.0%	95.9%	1.8%	0.6%	0.0%	1.3%	0.0%	0.4%	Percent	g
\$1,031,481 100.0%	\$1,031,481 100.0%	\$0	\$0	\$0	\$0	\$0	\$0	Award	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$92,877,569 100		\$19,986,218	\$73,929	\$0	\$909,285	\$0	\$1,405,049	Award	All Industries
100 0%	75.9%	21.5%	0.1%	0.0%	1.0%	0.0%	1.5%	Percent	Š

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
		nority	merican	American	merican	nerican	American		_
\$2,103,667	\$1,621,459	\$157,563	)     <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   <del> </del>   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100.0%	5 77.1%	7.5%		0.0%	_		0.0%	Percent	
\$2,103,667 100.0% \$49,897,365 100.0%	\$1,621,455 77.1% \$23,060,810	\$25,383,567		0\$	\$0	0\$	\$1,452,988		Construction
	0 46.2%	50.9%	0.0%	0.0%	0.0%	0.0%	2.9%	Percent	ō.
\$9,915,253 100.0%	\$9,698,064 97.8%	\$169,053	\$0	\$0	\$48,135	\$0	\$0	Payment	General Services
100.0%	97.8%	1.7%	0.0%	0.0%	0.5%	0.0%	0.0%	Percent	
\$5,858,416 100.0% \$	\$5,362,533	\$400,199	\$0	\$0	\$95,684	\$0	\$0	Payment	Professional Services
100.0%	91.5%	6.8%	0.0%	0.0%	1.6%	0.0%	0.0%	Percent	ervices
\$13,139,718	\$12,704,357 96.7%	\$194,950	\$74,134	\$0	\$119,138	\$0	\$47,140	Payment	Purchasing
100.0%	96.7%	1.5%	0.6%	0.0%	0.9%	0.0%	0.4%	Percent	υg
\$1,027,453	\$1,027,453 100.0%	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
13,139,718 100.0% \$1,027,453 100.0% \$81,941,870 100.0%	\$53,474,672	\$26,305,332	\$74,134	\$0	\$587,606	\$0	\$1,500,128	Payment	All Industries
100.0%	65.3%	32.1%	0.1%	0.0%	0.7%	0.0%	1.8%	Percent	es



### **Port Sub Contracts**

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	A&III	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	1 3.1%	10 9.0%	0 0.0%	- 1	0		16
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0	0 0.0%	0 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Cert. Asian American	2 6.3%	3 2.7%	1 16.7%	2	4 13.3%	0 00%	12 56%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0	0 0.0%	0 0.0%	0 0%
Cert. Latino American	0 0.0%	8 7.2%	0 0.0%	0	2 6.7%	0 00%	10 4 7%
Cert. Non-Minority	9 28.1%	58 52.3%	1 16.7%	ψı ¬	5 16.7%	1 100.0%	79 37 1%
Non-Certified	20 62.5%	32 28.8%	4 66.7%	21 63.6%	19 63.3%	0 0.0%	96
Total	32 100.0%	111 100.0%	6 100.0%	33 100.0%	30 100.0%	1 100.0%	213 100.0%

#### Sub Award

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent	Award Percent
Cert. African American	\$0 0.0%	\$753,110 8.3%	\$0 0.0%	476	3	ŝ	תמת תמת
Cort Arab Amazina	30	•			0.0.0	\$0.0.0	\$/5.1 COC / CO/0
Cert. Alab American	\$0 U.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 00%
Cert. Asian American	\$0 0.0%	\$60,000 0.7%	\$48.667 89.0%	\$7.500 3.3%	\$18,000 1,7%	*0 00%	£13/ 167 1 39/
Cert Iranian American	\$0 0 0%	*O O O O	200				4101,107
	60.00	\$0.0%	\$0.0%	\$0.0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%
Cert. Latino American	\$0 0.0%	\$482,000 5.3%	\$0 0.0%	\$0 0.0%	\$213.757 20.5%	\$0 0 0%	\$695 757 6 6%
Cert. Non-Minority	\$75,664 51.0%	\$3,716,936 40.7%	\$0 0.0%	\$30.580 13.6%	\$66,149	<u></u>	~
Non-Certified	\$72,820 49.0%	\$4,114,740 45.1%	\$5,999 11.0%	\$148,417 66.0%	\$746,400	\$0 0 0%	
Total	\$148,484 100.0%	\$9,126,785 100.0%	\$54,666 100.0%	N	\$1,044,306	\$15,000 100.0%	\$10,614,213,100,0%
					ı		4 · · · · · · · · · · · · · · · · · · ·

I Ordi	Total	Non-Certified	Cert. Non-Minority	Cert. Launo American	Cort I dilian Ollencan	Cert Iranian American	Cert Asian American	Cert. Arab American	Cert. Airican American	Cost African American	
\$369,436 100.	\$380 4F6 460 60/	£367 £73 03	\$13.160 <u>3.</u>	\$0	9 6	61,720 000		\$0 0.	\$0	Payment Percent	lm
\$369,456 100.0%  \$10,081,366 100.0%	0% \$7,312,598 72.5%	T	3.4% \$1.839.839 18.2%	0.0% \$371,690 3.7%	90	\$100,000	9166 000	0.0% \$0 0.0%	0.0% \$392,239 3.9%	Payment	T
\$102,931 100.0%		94,001 2.076		\$0 0.0%	\$0 0.0%	\$36,49Z 35.5%		\$0 00%	\$0 0.0%	Payment Percent	ervices
\$467,350 100.0%	\$427,294 91.4%	\$1.170 /.17¢	,,	\$0 0.0%	\$0 0.0%	\$0 0.0%	÷0		\$6,830 1.5%	Payment Percent	Professional Services
\$1,798,575 100.0%	\$1,596,641 88.8%	\$149,000 0.0%	9110000	\$36.596 2.0%	\$0 0.0%	\$16,000 0.9%	\$0	5	\$0 0.0%	Payment Percent	Purchasing
\$8,593 100.0%	\$0 0.0%	\$6,593 TUU.U%	700	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0.00	9	%0.0 0 <b>\$</b>	Payment Percent	Telecommunication
\$12,848,272 100.0%	\$9,765,494 76.0%	\$2,046,206 15.9%	•	\$408 286 3 2%	\$0 0.0%	\$229,217 1.8%	\$0.0%		\$399.069 3.1%	Payment Percent	All Industries



## **Department of Public Health Prime Contracts**

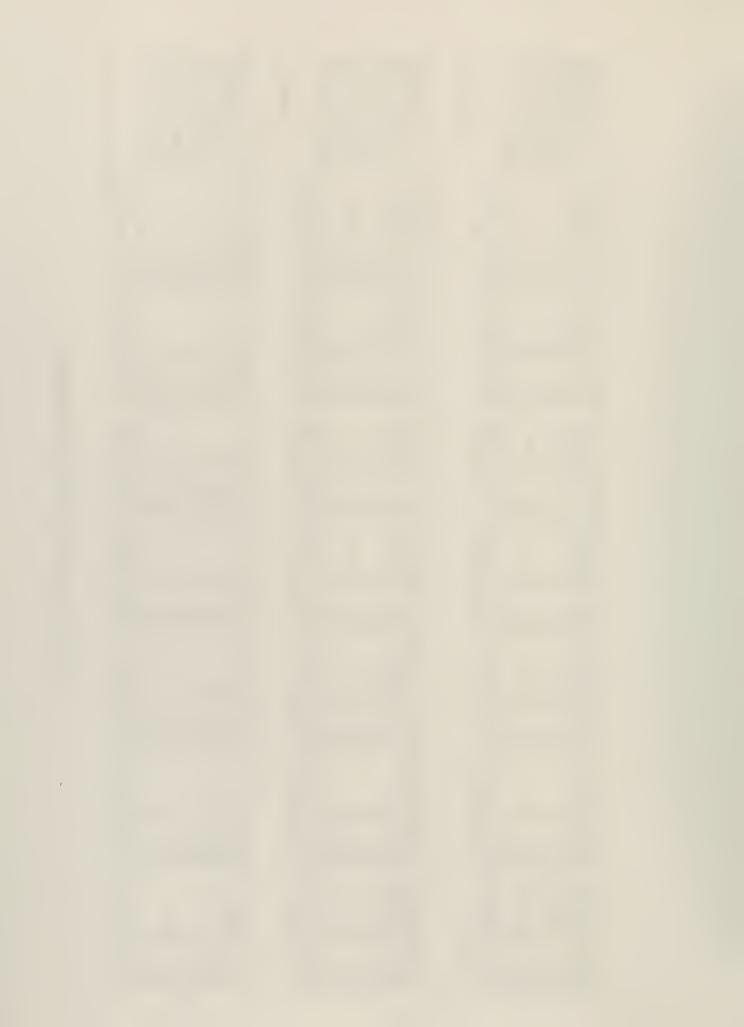
### Number of Prime Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	55	0		٥	, ה
Cert Arah American	0 00%			•		0.0	0.7.0
Cert. Arab American	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Asian American	1 6.7%	3 1.3%	153 2.6%	42 1.8%	1.487 5.9%	0 00%	1 686 5 0%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	_
Cert. Latino American	0 0.0%	8 3.6%	127 2.2%	0 0.0%	230 0.9%	0 0.0%	365 1.1%
Cert. Non-Minority	1 6.7%	21 9.4%	144 2.5%	61 2.6%		0 0.0%	
Non-Certified	13 86.7%	192 85.7%	5,342 91.8%	2,285 95.7%	22,910 91.4%	421 100.0%	اي
Total	15 100.0%	224 100.0%	5,821 100.0%	2,388 100.0%	25,079 100.0%	421 100.0%	33.948 100.0%

#### Prime Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$295,163 100.0%	\$261,923 88.7%	\$24,000 8.1%		\$0 0.0%	\$9,240 3.1%		\$0 0.0%	Award Percent	A&E
\$295,163 100.0% \$19,362,025 100.0% \$42,205,571 100.0% \$161,009,923 100.0%	\$13,718,299 70.9%	\$4,857,401 25.1%	\$747,483 3.9%	\$0 0.0%	\$38,843 0.2%	Ī	\$0 0.0%	Award Percent	Construction
\$42,205,571 100.0%	\$38,397,833 91.0% \$147,811,77	\$1,201,190 2.8%	\$1,929,443 4.6%	\$0 0.0%	\$267,486 0.6%	\$0 0.0%	\$409,620 1.0%	Award Percent	General Services
\$161,009,923 100.0%	\$147,811,777 91.8%	\$9,330,281 5.8%	\$0 0.0%	\$0 0.0%	\$3,867,864 2.4%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$308,470,453 100.0%	\$30	\$922,032 0.3%	\$533,912 0.2%	\$0 0.0%	\$5,118,278 1.7%	\$0 0.0%	\$0 0.0%	t Award Percen	Purchasing
\$20,878,278 100.0%	\$20,878,278 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	t Award Percent	Telecommunication
\$552,221,413 100.0%	\$522,964,341 94.7%	\$16,334,904 3.0%	\$3,210,837 0.6%	\$0 0.0%	\$9,301,711 1.7%	\$0 0.0%	\$409,620 0.1%	Award Percent	All Industries

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$328,932 100.	\$304,932 92	\$24,000 7	\$0	\$0	\$0	\$0	an \$0	Payment P	A&E
\$328,932 100.0% \$17,936,499 100.0% \$45,314,802 100.0% \$187,350,953 100.0% \$26	\$304,932 92.7% \$12,236,498 68.2%	7.3% \$5,518,438 30.8%	0.0% \$160,068	0.0% \$0	0.0% \$21,495	0.0% \$0	0.0% \$0	Payment	Construction
00.0% \$45,31	68.2% \$38,689,500	30.8% \$1,158,559	0.9% \$1,382,500	0.0%	0.1% \$24	0.0%	0.0% \$3,838,414	Percent Paymo	
4,802 100.0%	9,500 85.4%	2.6%	2,500 3.1%	\$0 0.0%	\$245,829 0.5%	\$0 0.0%	8,414 8.5%	Payment Percent	General Services
\$187,350,953 10	85.4% \$162,857,852 86.9%	\$12,303,208	\$0	\$0	\$12,189,893	\$0	\$0	Payment P	Professional Services
00.0%	86.9%	6.6%	0.0%	0.0%	6.5%	0.0%	0.0%	Percent	rvices
\$264,508,099 100.0%	1,465,643	\$8,115,332	\$528,563	\$0	\$4,398,561	\$0	\$0	Payment F	Purchasing
100.0%	95.1%	3.1%	0.2%	0.0%	1.7%	0.0%	0.0%	Percent	9
\$25,940,106 100.0%	\$25,940,106 100.0%	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$541,379,391 100.0	$\sim$	\$27,119,537	\$2,071,131	\$0	\$16,855,778	\$0	\$3,838,414	Payment	All Industries
100.0%	90.8%	5.0%	0.4%	0.0%	3.1%	0.0%	0.7%	Percent	S



## **Department of Public Health Sub Contracts**

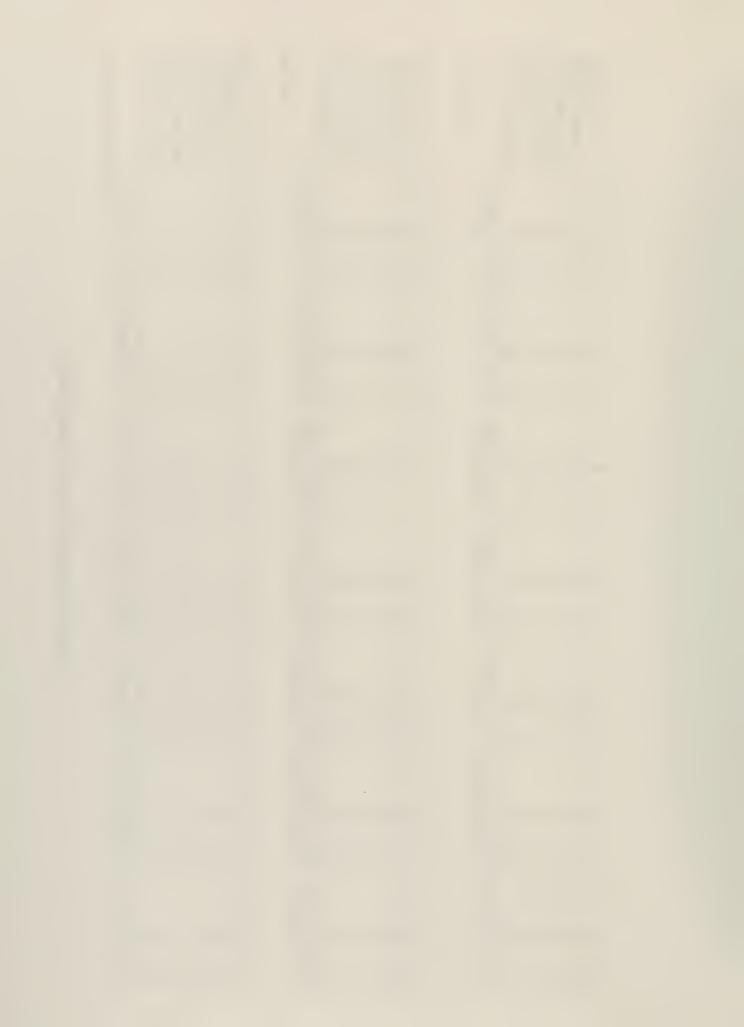
Number of Sub Contracts

10,01	Total	IVOIT-C		Cert. I	0 61 . [		CPrt	Cert. /	Cert. A	Cert. /			
		Vori-Certilled		Cert. Non-Minority	Cert. Latino American	allial Silicital	Cert Iranian American	Cert, Asian American	Cert. Arab American	Cert. African American			
											Freq	AGE	200
	1		,	0			_	-	0		Percent	1	
											Freq	Construction	)
-	2			0	0		0 0		0	0	Percent	uction	
											Freq	General	
-		0		0	0			>	0	0	Percent	General Services	
											Freq	Profession	
		0	•	<b>-</b>	0	-		> (	0	0	Percent	Professional Services	
											Freq	Pu	
-		0		>	0	0	-	;	0	0	Percent	chasing	
											Freq	Telecomi	
0		0		>	0	0	-		)	0	Percent	nunication	
											Freq	All Inc	
0		0	-	>	0	0	0		<b>&gt;</b>	0	Percent	ndustries	
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Sub Award

Total	Total	No. Costificationly	Cert Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$0	\$ €	\$0	Award Percent	.α E
\$0	\$0	\$0	\$0  -	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$6	0\$	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0 	\$0 	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

Iolai	Total	Non-Certified	Cert No Minerican	Cert Latina American	Cert Iranian American	Cert Acian American	Cert Arab American	Cart African American	
\$0	\$00	\$0	3 6	3 &	3 &	3 6	3 6	rayment rercent	lω
\$0	\$0	\$0	* <del>*</del>	: € -	8 8	; &	? ==	Payment Percent	Iğ.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6 	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$6	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# **Department of Public Transportation-MUNI Prime Contracts**

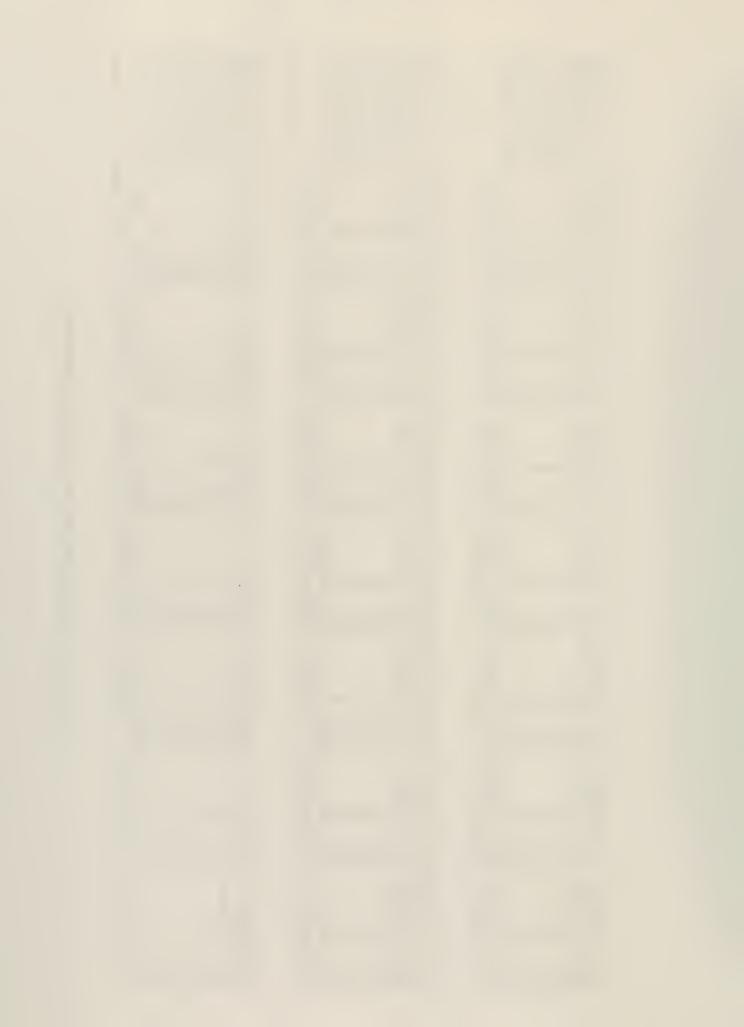
Number of Prime Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent
Cert. African American	0 0.0%	0 0.0%	0 0.0%	4 1.1%	0 0.0%	٥	4
Cert. Arab American	0 0.0%	0 00%	0 00%	>	0 00%		
Cost Asian Amarian				0.0	0.0 %	0.0%	0.0%
Cert. Asian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 00%	0 00%
Cert. Latino American	0 0.0%	1 0.5%	0 0.0%	0 0.0%	0 00%	0 00%	1 0.0%
Cert. Non-Minority	1 5.9%	15 7.1%	503 11.1%	11 2.9%	4.039 12.7%	2 29%	4 571 12 4%
Non-Certified	16 94.1%	195 92.4%	4,018 88.9%	364 96.0%	27.657 87.3%	68 97 1%	32 318 87 6%
Total	17 100.0%	211 100.0%	4,521 100.0%		31 696 100 0%	70 100 0%	36 804 100 0%
					0.000		100000000000000000000000000000000000000

**Prime Award** 

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cort Issain American	Cert Acian American	Cert. Airican American	Con 16: 1	
\$19,617,129	\$19,600,306			ancan ac	ican \$0	San D	srican \$0	Award	A&E
100.0%	99 9%	0.1%		0.0%	0.0%	0.0%	0.0%	Percent	
\$19,617,129 100.0% \$160,154,345 100 0%	\$114,849,750 71.7%	\$36,310,005		,	9 6	9 6	9 <del>9</del>	Award F	Construction
	71.7%	22 7%	5.6%	0.0%	0.0%	0.0%	0.0%	Percent	on
\$17,465,680 100 0%	\$9,348,513 53 5%	\$8,117,168	\$0	\$0	\$ O	\$ O	\$0	Award	General Services
100 0%	53 5%	46 5%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	rvices
\$15,592,617 100 0%	\$14,667,787 94 1%	\$914,777	\$0	\$0	\$0	\$0	\$10,053	Award	Professional Services
100 0%	94 1%	59%	0 0%	0.0%	0.0%	0.0%	0.1%	Percent	ervices
\$125,056,689 100 0%	\$120,382,467	\$4,674,221	\$0	\$0	\$0	\$0	\$0	Award	Purchasing
100 0%	96 3%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	Đ
\$9,036,337 100.0%	\$9,025,544	\$10,793	\$0	\$0	\$0	\$0	\$0	Award	Telecommun
100.0%	99.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	nmunication
\$346,922,797 10	\$287,874,367	\$50,043,787	\$8,994,590	\$0	\$0	\$0	\$10,053	Award	All Industries
100.0%	83.0%	14.4%	2.6%	0.0%	0.0%	0.0%	0.0%	Percent	es

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert, Iranian American	Cert. Asian American	Cert Acian American	Cert. African American		
\$12,996,187	\$12,979,364 99.9%	\$16,823	\$0	\$0	÷ 6		\$0 \$0	Payment	A&E
100.0%	99.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	
\$100,149,201	\$67,114,141	\$29,134,061 29.1%	\$3,900,999	\$0	\$0	\$0	\$0	Payment	Construction
100.0%	67.0%	29.1%	3.9%	0.0%	0.0%	0.0%	\$0 0.0%	Percent	ion
\$18,021,898	\$9,929,369	\$8,092,529 44.9%	\$0	\$0	\$0	\$0	\$0	Payment	General Services
100.0%	55.1%	44.9%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	
\$22,768,349	\$21,094,972 92.7% \$12	\$968,821	\$0	\$0	\$0	\$0	\$704,556	Payment	Professional Services
100.0%	92.7%	4.3%	0.0%	0.0%	0.0%	0.0%	3.1%	Percent	ervices
\$12,996,187 100.0% \$100,149,201 100.0% \$18,021,898 100.0% \$22,768,349 100.0% \$132,000,272 100.0%	\$127,415,457	\$4,584,815	\$0	\$0	\$0	\$0	\$0	Payment F	Purchasing
00.0%	96.5%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	g
\$7,526,091 100.0%	\$7,515,298 99.9%	\$10,793	\$0	\$0	\$0	\$0	\$0	Payment	Telecommunication
100.0%	99.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	Percent	ication
\$293,461,998 100.0	Pγ	\$42,807,842	\$3,900,999	\$0	\$0	\$0	\$704,556	Payment	All Industries
100.0%	83.8%	14.6%	1.3%	0.0%	0.0%	0.0%	0.2%	Percent	Ses



# Department of Public Transportation-MUNI Sub Contracts

# Number of Sub Contracts

iotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
22 100.0%	15 68.2%	2 9.1%	0 0.0%	0 0.0%	4 18.2%	0 0.0%	1 4.5%	Freq Percent	A&E
106 100.0%	71 67.0%	16 15.1%	5 4.7%	0 0.0%	2 1.9%	0 0.0%	12 11.3%	Freq Percent	Construction
2 100.0%	1 50.0%	1 50.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	General Services
9 100.0%	8 88.9%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 11.1%	Freq Percent	Professional Services
33 100.0%	25 75.8%	5 15.2%	0 0.0%	0 0.0%	2 6.1%	0 0.0%	1 3.0%	Freq Percent	Purchasing
3 100.0%	3 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	Freq Percent	Telecommunication
175 100.0%	123 70.3%	24 13.7%	5 2.9%	0 0.0%	8 4.6%	0 0.0%	15 8.6%	Freq Percent	All Industries

#### Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Arrican American	2	
\$6,876,527 100.0%	\$3,729,110 54.2%	\$/94,852 11.6%		\$0 0.0%	\$2,325,637 33.8%		\$26,928 0.4%	12	A&E
\$60,640,657 100.0%	\$46,819,697 77.2%	\$5,803,155 9.6%			\$2,032,000 3.4%		\$3,303,418 5.4%	Award Percent	Construction
\$825,000 100.0%	\$800,000 97.0%	\$25,000 3.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	General Services
\$294,873 100.0%	\$294,873 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$2,765,958 100.0%	\$1,695,050 61.3%	\$850,908 30.8%	\$0 0.0%	\$0 0.0%	\$220,000 8.0%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$781,900 100.0%	\$781,900 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$72,184,915 100.0%		\$7,473,915 10.4%	\$2,682,388 3.7%	\$0 0.0%	\$4,577,637 6.3%	\$0 0.0%	\$3,330,346 4.6%	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Arrican American		
\$3,337,540 100.0%	\$1,743,962 52.3%	\$422,613 12.7%	\$0 0.0%	\$0 0.0%	\$1,168,613 35.0%	\$0 0.0%	\$2,351 0.1%	7	A&E
\$3,337,540 100.0%  \$12,120,178 100.0%	\$7,678,566 63.4%	\$626,856 5.2%	\$1,860,679 15.4%	\$0 0.0%	\$923,258 7.6%	\$0 0.0%	\$1,030,819 8.5%	Payment Percent	Construction
\$610,309 100.0%	\$604,877 99.1%	\$5,432 0.9%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$1,211,718 100.0%	\$1,211,718 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$372,118 100.0%	\$276,181 74.2%	\$95,937 25.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$162,861 100.0%	\$162,861 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
00.0%	0.0%	%	%	%	<u>~</u>	0 1		-	-



# **Public Utilities Commission Prime Contracts**

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	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Fred Percent	Fred Percent
Cert. African American	0 0.0%	0 0.0%	28 0.6%	0 0.0%	0	م	۵.
Cert Arah American	0 00%					0	0.1.6
Cert Vian Villerical	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Cert. Asian American	6 5.8%	0 0.0%	20 0.5%	2 0.3%	406 1.0%	0 0.0%	434 1 0%
Cert. Iranian American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	_
Cert. Latino American	0 0.0%	90 10.4%	0 0.0%	0 0.0%	881 2.2%	0 0.0%	971 21%
Cert. Non-Minority	6 5.8%	288 33.4%	132 3.0%	30 4.2%	-	0 0.0%	
Non-Certified	92 88.5%	484 56.1%	4,206 95.9%	679 95.5%	36,372 92.7%	112 94.9%	1
Total	104 100.0%	862 100.0%	4,386 100.0%		39,232 100.0%	118 100.0%	45.413 100.0%

### **Prime Award**

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert Asian American	Cert Acian American	Cert. Arrican American	2	
\$29,634,218 100	\$24,754,236 83.5% \$154,159,527	\$3,122,669 10		2 <del>2</del>	\$1,757,313	, –	3 <del>6</del>	Award Pe	Ξ
0.0%	3.5%	0.5%	0.0%	0.0%	5.9%	0.0%	0.0%	Percent	
\$29,634,218 100.0% \$400,218,334 100.0% \$10,912,168 100.0%	\$154,159,527 38.5%	10.5% \$1/6,548,353 44.1%	\$69,510,454 17.4%		\$0 0.	\$0 0.	\$0 0.	Award Percen	Construction
0%	5%	1%	4%	0.0%	0.0%	0.0%	0.0%	ent	Ц
\$10,912,168 1	\$10,731,945 98.3%	\$128,051	\$0	\$0	\$42,599	\$0	\$9,574	Award F	General Services
00.0%	98.3%	1.2%	0.0%	0.0%	0.4%	0.0%	0.1%	Percent	ices
\$39,042,829 100.0%	\$34,000,118	\$4,939,711	\$0	\$0	\$103,000	\$0	\$0	Award	Professional Services
0.0%	87.1%	12.7%	0.0%	0.0%	0.3%	0.0%	0.0%	Percent	ices
\$196,598,655 100.0%	\$193,473,081	\$1,636,366	\$1,051,970	\$0	\$437,238	\$0	\$0	Award	Purchasing
00.0%	98.4%	0.8%	0.5%	0.0%	0.2%	0.0%	0.0%	Percen	
	\$5,220,265 94.5%	\$0	\$0	\$0	\$0	\$0	\$302,800	Award	Telecommunication
100.0%	94.5%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	Percent	cation
	\$422,339,171	\$186,375,150	\$70,562,424	\$0	\$2,340,150	\$0	\$312,374	t Award F	All Industries
100.0%	61.9%	27.3%	10.3%	0.0%	0.3%	0.0%	0.0%	Percent	Si

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$17,778,933 100.0%	\$14,373,031 80.8%	\$1,993,185 11.2%		\$0 0.0%	\$1,412,718 7.9%		\$0 0.0%	Payment Percent	Įπ
\$17,778,933 100.0%  \$356,259,656 100.0%	6 \$144,069,757 40.4%	11.2% \$143,977,402 40.4%	6 \$68,212,497 19.1%		\$0	9 6	\$0	Hayment Percent	Construction
\$7,897,296 100.0%	\$7,717,670 97.7%	\$128,117 1.6%	\$0 0.0%	\$0 0.0%	\$42,608 0.5%		\$8,900 0.1%	Payment Percent	General Services
\$26,333,161 100.0%	\$21,615,838 82.1%	\$4,649,013 17.7%	\$0 0.0%	\$0 0.0%	\$68,310 0.3%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$57,405,282 100.0%	\$54,377,091 9	\$1,625,724 2.8%	\$967,087 1.7%	\$0 0.0%	\$435,379 0.8%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$5,319,264 100.0%	\$4,717,330 88.7%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$601,934 11.3%	Payment Percent	Telecommunication
\$470,993,591 100.0%	\$246,870,716	\$152,373,441	\$69,179,584 14.7%	\$0 0.0%	\$1,959,015 0.4%	\$0 0.0%		Payment Percent	All Industries



# **Public Utilities Commission Sub Contracts**

# Number of Sub Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Industries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Fred Percent	000
Cert. African American	8 3.6%	74 7.4%	0	4	اد	1 4 88/	1 led Felcell
Cort Arab Amoriana	4		0.00	3.1%	3.9%	4.6%	97 6.1%
Cert. Arab American	1 0.5%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0 0%	1 01%
Cert. Asian American	42 19.0%	134 13.3%	8 12.7%	8 37%	12 15 6%	1 100/	205 42 88/
Cert Iranian American	1 0 5%	0 000				1.076	200 12.0/8
	- 0.0%	0.0%	0 0.0%	0 0.0%	2 2.6%	0 0.0%	3 0.2%
Cert. Latino American	6 2.7%	167 16.6%	1 1.6%	0 0.0%	1 1.3%	0 0.0%	175 10 9%
Cert. Non-Minority	50 22.6%	330 32.9%	26 41.3%	49 22.7%	15 19.5%	5 23.8%	
Non-Certified	113 51.1%	299 29.8%	28 44.4%	148 68.5%	44 57 1%	14	- 1
Total	221 100.0%	1,004 100.0%	63 100.0%	216 100.0%	77 100.0%	21 1	

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Arrican American		
\$1,092,136 100.0%	\$469,148 43.0%	\$615,/38 56.4%		\$0 0.0%	\$0 0.0%	\$0 0.0%	\$7,250 0.7%	1	m Š
\$1,092,136 100.0% \$110,711,842 100.0% \$1,204,925 100.0%	\$42,029,353 38.0%	\$28,156,113 25.4%	\$20,235,451 18.3%		\$6,049,396 5.5%		\$14,241,529 12.9%	Award Percent	Construction
\$1,204,925 100.0%	\$800,872 66 5%	\$404,053 33.5%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	General Services
\$918,872 100.0%	\$610,383 66.4%	\$225,628 24.6%	\$0 0.0%	\$0 0.0%	\$57,000 6.2%	\$0 0.0%	\$25,861 2.8%	Award Percent	Professional Services
\$5,208,006 100.0%	\$2,298,060 44.1%	\$1,297,895 24.9%	\$49,800 1.0%	\$0 0.0%	\$1,506,596 28.9%	\$0 0.0%	\$55,655 1.1%	Award Percent	Purchasing
\$197,404 100.0%	\$197,404 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$197,404 100.0% \$119,333,184 100.0%	\$46,405,220 38.9%		\$20,285,251 17.0%		\$7,612,992 6.4%		\$14,330,295 12.0%	Award Percent	All Industries

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert Asian American	Cert. Arab American	Cert. Atrican American		
\$8,110,458 100.0	\$4,549,945 56.1	\$2,196,934 27.1%	\$143,85/ 1.8%			\$510 0.0%		Payment Percent	A&E
\$103,280,613 100.0	\$4,549,945 56.1% \$38,311,508 37.1%	1% \$26,718,664 25.9%	\$20,586,883		\$5,047,768	\$0	\$12,615,790	ent Payment Percent	Construction
\$8,110,458 100.0% \$103,280,613 100.0% \$1,501,467 100.0%	% \$831,642 55.4%	% \$355,221 23.7%	% \$85,209 5.7%	\$0	% \$229,396 15.3%	\$0	\$0 0.0%	nt Payment Percent	General Services
\$5,346,586 100.0%	i I	\$1,346,345 25.2%		\$0 0.0%	\$231,110 4.3%	\$0 0.0%	\$424,489 7.9%	Payment Percent	Professional Services
\$5,472,632 100.0%	\$2,715,889 49.6%	\$1,177,807 21.5%	\$49,800 0.9%	\$3,498 0.1%	\$1,462,172 26.7%	\$0 0.0%	\$63,465 1.2%	P	Purchasing
		\$94,549 20.8%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$58,877 13.0%	Payment Percent	Telecommunication
\$454,566 100.0% \$124,166,322 100.0%	\$50,054,766 40.3%	\$31,889,520 25.7%	\$20,865,749 16.8%	\$32,076 0.0%	\$8,122,330 6.5%	\$510 0.0%		Payment Percent	All Industries



# **Department of Public Works Prime Contracts**

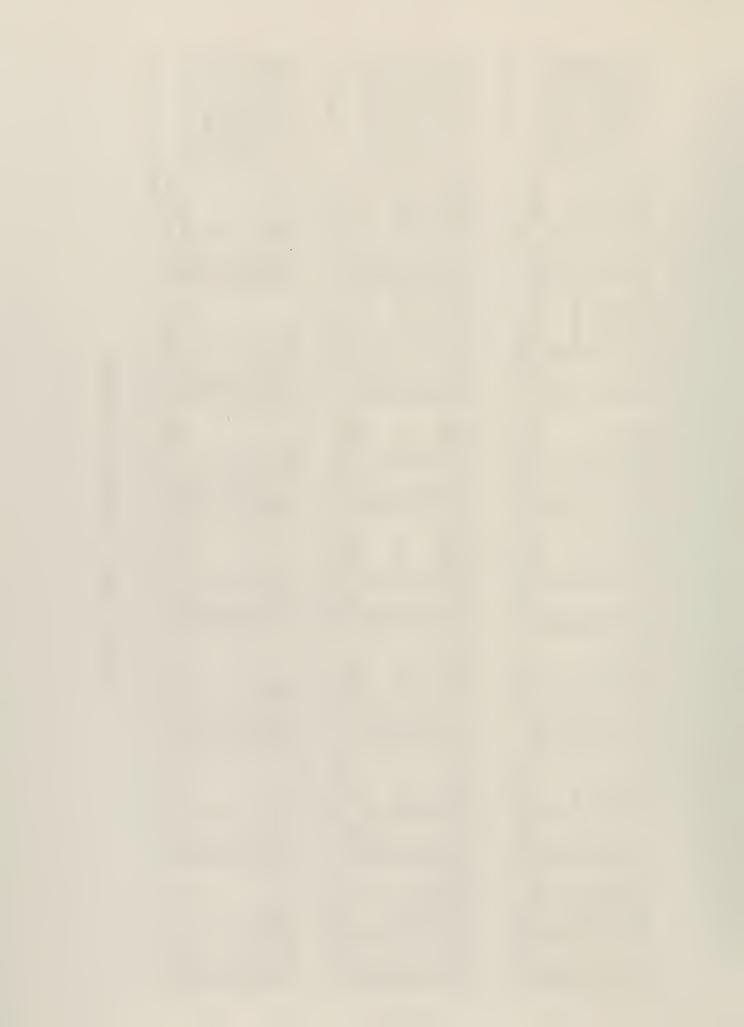
# Number of Prime Contracts

	A&E	Construction	General Services	Professional Services	Purchasing	Telecommunication	All Indicatrios
	Freq Percent	Freq Percent	Freq Percent	t Fred Percent	Freq Percent	Fren Percent	_
Cert. African American	0 0.0%	0 0.0%		0		ا ح	
			( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	(	0.0.0	0.0.0	
Cert. Arab American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 00%	
Cert. Asian American	17 7.7%	27 3.2%	5 0.3%	2	144 0.9%	1 09%	
Cont Indian Alleria		,		- 1		- 0.0 %	
Cert. Iranian American	11 5.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	
Cert. Latino American	0 0.0%	61 7.3%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	
Cert. Non-Minority	41 18.5%	135 16.2%	84 4.3%	25 6.3%	1,744 10.8%	4 3.6%	
Non-Certified	153 68.9%	611 73.3%	1,847 95.4%	369 93.2%	14,307 88.3%	107 95 5%	
Total	222 100.0%	834 100.0%	1,936 100.0%		16,195 100.0%	112 100 0%	

### Prime Award

	m	Construct	al Se	nal	Purchasing	Telecommunication	All Industries
	Award Percen	ent Award Percent	Award Percent	Award Percent	t Award Percent	Award Percent	
Cert. African American	\$0 0.0%	30 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	
Cert. Arab American	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0	\$0 0.0%	
Cert. Asian American	\$4,933,945 6.4%	% \$43,226,916 6.6%	\$3,420 0.1%	\$850,000 2.1%	\$94.498	\$10 000 0 3%	\$49 118 779
Cert. Iranian American	\$4,564,417 5.9%	\$0 0.0%	\$0 0.0%	_	\$0	0	
Cert. Latino American	\$0 0.0%	)%  \$73,691,843 11.3%	\$0 0.0%	\$0	\$	\$0 0.0%	\$73.601.843
Cert. Non-Minority	\$11,846,302 15.4	15.4% \$104,346,273 16.0%	\$1,037,386 17.2%	\$4.839.884	\$1.309.455	\$52.775 1.4%	÷
Non-Certified	\$55,596,989 72.3	72.3% \$431,219,670 66.1%	\$5,003,843 82.8%	\$35,333,123	\$32,962,943	اي	П
Total	\$76,941,653 100.0	\$76,941,653 100.0% \$652,484,702 100.0%		\$6,044,649 100.0% \$41,023,007 100.0%	\$34,366,896		\$81
					ŀ		

	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Atrican American		
1	\$60.872.269 100.0% \$673.859.078 100.0%	\$50,662,097 83.2% \$483,918,216 71.8%	\$4,081,230		\$3,235,023			- <del>\$</del>	Payment Pe	A&E
	0.0%	3.2%	6.7%	0.0%	5.3%	_		0.0%	Percent	
	\$673 859 078	\$483,918,216	\$92,713,266	\$47,934,335	\$0	\$49,293,262	\$0	\$0	Payment	Construction
0.070	100 0%	71.8%	13.8%	7.1%	0.0%	7.3%	0.0%	0.0%	Percent	9
\$0,000,000	30E 825 23	\$5,179,153 93.2%	\$374,301	\$0	\$0	\$4,870	\$0	\$0	Payment	General Services
00.0	100.0%	93.2%	6.7%	0.0%	0.0%	0.1%	0.0%	0.0%	Percent	
W.C., T. C., CO.	\$5 558 325 100 0% \$23 479 986 100 0%	\$21,008,134 89.5%	\$2,038,027	\$0	\$0	\$433,826	\$0	\$0	Payment	Professional Services
00.0	2000	89.5%	8.7%	0.0%	0.0%	1.8%	0.0%	0.0%	Percent	ervices
٠.	- I	\$25,879,243 94.7%	\$1,291,423	\$0	\$0	\$153,384	\$0	\$0	Payment	Purchasing
100.07	3000	94.7%	4.7%	0.0%	0.0%	0.6%	0.0%	0.0%	Percent	g
\$2,300,247	\$2 3EE 2/7 100 00/	\$2,303,472 97.8%	\$42,775	\$0	\$0	\$10,000	\$0	\$0	Payment	Telecommunication
100.0 /0	100 000	97.8%	1.8%	0.0%	0.0%	0.4%	0.0%	0.0%	Percent	cation
\$/33, <del>443</del> ,333 100.1	\$703 AAO OEE	\$588,950,315	4	\$47,934,335	\$3,235,023	\$52,789,261	\$0	\$0	Payment	All Industries
100.070	0000	74.2%	12.7%	6.0%	0.4%	6.7%	0.0%	0.0%	Percent	Se



# **Department of Public Works Sub Contracts**

Number of Sub Contracts

2,881 100.0%	40 100.0%	404 100.0%	413 100.0%	93 100.0%	1,5/1 100.0%	360 100.0%	Total
1,449 50.39	24 60.0%	236 58.4%	276 66.8%	49 52.7%	683 43.5%	181 50.3%	Total Notifice united
675 23.4%	12 30.0%	42 10.4%	73 17.7%	28 30.1%	456 29.0%	64 17.8%	Non-Cortification
146 5.1%	0 0.0%	3 0.7%	0 0.0%	2 2.2%		2 0.6%	Cert. Latino American
13 0.5%	0 0.0%	8 2.0%	0 0.0%	0 0.0%		5 1.4%	Cert. Iranian American
445 15.4%	1 2.5%	95 23.5%	37 9.0%	9 9.7%	213 13.6%	90 25.0%	Cert. Asian American
5 0.2%	0 0.0%	0	0 0.0%	0 0.0%		0 1.4%	Cert. Alab American
148 5.1%	3 7.5%	20	27 6.5%	· ப	80 5.1%	3.6%	Cert. American American
Freq Percer	Freq Percent	Freq Percent	Freq Percent	Freq P		Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services	Construction	H&IT	_
					,	7	

Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$7,410,725 100.0% \$146,427,981 100.0% \$1,639,570 100.0%	\$5,805,755 78.3%	\$687,770 9		\$ <del>\$</del> 0	\$786,200 10		\$131,000 1	٦	A&E
0%	.3%	_	0.0%	0.0%	10.6%	0.0%	1.8%	Cent	-
\$146,427,981	\$51,568,400 35.2%	\$47,023,718 32.1%	\$17,519,754 12.0%	\$0	\$22,098,625	\$0	\$8,217,484	Award F	Construction
100.0%	35.2%	32.1%	12.0%	0.0%	15.1%	0.0%	5.6%	Percent	S
\$1,639,570	\$916,718 55.9%	\$436,695 26.6%	\$19,815	\$0	\$38,800	\$0	\$227,542 13.9%	Award	General Services
100.0%	55.9%	26.6%	1.2%	0.0%	2.4%	0.0%	13.9%	Percent	Í
\$9,291,346 100.0%	\$6,252,377	\$2,328,985 25.1%	\$0	\$0	\$90,448	\$0	\$619,536	Award	Professional Services
100.0%	67.3%	25.1%	0.0%	0.0%	1.0%	0.0%	6.7%	Percent	ervices
\$19,661,760	\$10,653,382 54.2%	\$441,429	\$132,410	\$100,000	\$6,074,628	\$0	\$2,259,911	Award	Purchasing
100.0%	54.2%	2.2%	0.7%	0.5%	30.9%	0.0%	11.5%	Percent	ğ
\$1,572,978	\$941,000	\$584,478 37.2%	\$0	\$0	\$47,500	\$0	\$0	Award	Telecommunication
100.0%	59.8%	37.2%	0.0%	0.0%	3.0%	0.0%	0.0%	Percent	ication
\$19,661,760 100.0% \$1,572,978 100.0% \$186,004,359 10	\$76,137,632	\$51,503,075	\$17,671,979	\$100,000	\$29,136,201	\$0	\$11,455,473	Award	All Industries
100.0%	40.9%	27.7%	9.5%	0.1%	15.7%	0.0%	6.2%	Percent	es

otal	Non-Certified	Cert. Non-Minority	Cert. Launo American	Cert Latina American	Cort Innin American	Cert Acian American	Cert. African American		
\$12,892,414	\$10,405,953	\$825,241	\$62,160	\$84,175			\$69,108		A&E
00.0%	80.7%	6.4%	0.5%	0.7%	10.7%	0.5%	0.5%	Percent	
\$12,892,414 100.0% \$171,150,993 100.0% \$1,298,686 100.0%	\$10,405,953 80.7% \$105,030,188 61.4%	\$35,076,918 20.5%	\$16,139,326	\$0	\$11,424,039	\$0	\$3,480,521	Payment	Construction
100.0%	61.4%	20.5%	9.4%	0.0%	6./%	0.0%	2.0%	Percent	3
\$1,298,686	\$903,344	\$108,010	\$5,855	\$0	\$30,532	\$0	\$250,945 19.3%	Payment	General Services
100.0%	69.6%	8.3%	0.5%	0.0%	2.4%	0.0%	19.3%	Percent	vices
\$8,540,799	\$7,050,851	\$853,194	\$0	\$0	\$325,115	\$0	\$311,639 3.6%	Payment	Professional Services
100.0%		10.0%	0.0%	0.0%	3.8%	0.0%	3.6%	Percent	ervices
\$8,540,799 100.0% \$61,415,969 100.0%	\$57,162,041 93.1%	\$989,695	\$41,662	\$84,106	\$2,217,589	\$0	\$920,876	Payment F	Purchasing
00.0%	93.1%	1.6%	0.1%	0.1%	3.6%	0.0%	1.5%	Percent	9
\$1,280,777	\$487,663	\$230,352	\$0	\$0	\$440,422	\$0	\$122,339	Payment	Telecommunication
100.0%	38.1%	18.0%	0.0%	0.0%	34.4%	0.0%	9.6%	Percent	cation
\$256,579,638 100.09	$\sim$		\$16,249,003	\$168,281	\$15,820,942	\$62,535	\$5,155,428	Payment	All Industries
100.0%	70.6%	14.8%	6.3%	0.1%	6.2%	0.0%	2.0%	Percent	Se



# **Department of Purchasing Prime Contracts**

# Number of Prime Contracts

8 100.0%	3,297 100.0%	53 100.0%	750 100.0%	85 100.0%		lotal
	2,929 88.8%	50 94.3%	656 87.5%	69 81.2%		Total
	113 3.4%	3 5.7%	51 6.8%	15 18.8%		Nen Costified
	0 0.0%	0 0.0%	22 2.9%	0.0%		Cert Non Minority
	0 0.0%	0 0.0%	0 0.0%	0.0%		Cert Latina American
	255 7.7%	0 0.0%	21 2.8%	0.0%		Cert Iranian American
		0 0.0%	0 0.0%	0.0%		Cert Asian American
	0 0.0%	0 0.0%	0 0.0%	0.0%		Cert Arab American
Freq	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Cart African American
Telecon	Purchasing	Professional Services	General Services	struct	u V	

#### Prime Award

Total	Total Used	Non Continuity	Cert Non Minority	Cert I stine American	Cort Cardian Amorican	Cort Asian American	Cert Arab American	Cart African Amazina	-
\$0	\$0	ΦΟ	5 6	9 6	9 6	9 6	, e	Award Percent	m
\$2,798,372 100 0%	\$2,234,539 79.9%	\$553,833 20.1%	\$0 0.0%	\$0.00%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$3,596,784 100 0%	\$3,108,255 86 4%	\$172,516 4.8%			\$109,239 3.0%		\$0 0.0%	Award Percent	General Services
\$141,144 100 0%	\$130,687 926%	\$10,457 74%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$18,240,034 100 0%	\$16,777,916 92.0%	\$577,642 32%	\$0 0.0%	\$0 0.0%	\$884,475 4.8%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$326,108 100.0%	\$326,108 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$25,102,443 100.0%	\$22,577,506 89.9%	\$1,324,448 5.3%	\$206,774 0.8%	\$0 0.0%	\$993,714 4.0%	\$0 0.0%	\$0 0.0%	Award Percent	All Industries

Total	Total	Non-Certified	Cert. Non-Minority	Cert Ne Minerican	Cert Latino Amorican	Cert Iranian American	Cert. Asian American	Cert. Arab American	Cert. American	Cost African American	
\$0	900	0.2	#0	3 8	9 6	£0	\$0	\$0	8 -	rayment rercent	- ['''
\$2,798,372 100.0%	\$2,234,339 /9.9%	\$2 22 F20 70 08/	\$563,833 20.1%	\$0 0.0%	90 0.0%	9000	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	
\$3,557,109 100.0%	\$3,0/1,/0/ 86.4%		\$169.560 4.8%	\$206,477 5.8%			\$109 366 3 1%	\$0 0.0%	\$0 0.0%	Payment Percent	Services
\$141,144 100.0%	\$130,687 92.6%	4.01.01	\$10 457 7 4%	\$0 0.0%	\$0 0.0%	0.0	\$0 0 0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$18,161,375 100.0%	\$16,723,309 92.1%	\$000,010	\$569 040 3 1%	\$0 0.0%	\$0 0.0%	% O. + O.70, EDOW	•	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$326,108 100.0%	\$326,108 100.0%	÷0.0.6	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0.0%	9	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$24,984,109 100.0%	\$22,486,352 90.0%	\$1,012,000 0.076		\$206,477 0.8%	\$0 0.0%	\$9/8,391 3.9%		\$0 0.0%	\$0 0.0%	Payment Percent	All Industries



# **Department of Purchasing Sub Contracts**

# Number of Sub Contracts

ota	Non-Certified	Cert. Non-Minority	Cert New Minerican	Cert Latina American	Cert Iranian Ameri	Cert Asian American	Cert Arab American	Cart African Amor	
	0	, ,	i	Cal		-		rred Percent	A&E
- -	0	0	, ,	, ,	, ,	0 0	· ·	It Freq Percent	Construction
>	0	0	0	· c	o c	) 	) 	Freq Percent	General Services
>	0	0	0	0	0	0	0	Freq Percent	Professional Services
	0	0	0	0	0	0	0	Freq Percent	Purchasing
	0	0	0	0	0	0	0	Freq Percent	Telecommunication
	0	0	0	0	0	0	0	Freq Percent	All Industries

#### Sub Award

I Ciai	Total	Non Cortificat	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$0	\$0	\$0	\$0	\$0	\$6	\$ 50	\$6	Award Percent	A&E
0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 -	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

lotal	Non-Certified	Cert. Ivon-Ivilnority	Cert. Launo American	Cort I atian American	Cert Iranian American	Cert Asian American	Cert Arab American	Cart African American	1
\$0	\$0	\$0	9 6	9 <del>6</del>	5 e	9 6	9 <del>6</del>	Payment	A&E
			l		i	1	!	Percent	
\$0	\$0	\$6	<del>\$</del>	9	. 4	. 4	9 6	Payment	Construction
-	-							Percent	tion
\$0	\$0	\$0	\$0	\$0	<del>\$</del>	\$ <del>\$</del> 6	÷ 5	Payment	General Services
1	!	1	i	I	1	ŀ	I	Percent	vices
0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	Professional Services
	1	1	i	ł	i	i	ļ	Percent	ervices
\$0	\$0	\$0 -	\$0 -	\$0 -	\$0 -	\$0 -	\$0 -	Payment Per	Purchasing
!	-	-	<u> </u>	  -				Percent	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	elecommun
	1	1	!	1	I	1		Percent	ication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment	All Industries
	1			1	-			Percent	ies



# **Retirement System Prime Contracts**

# Number of Prime Contracts

Percent         Freq         Percent         Perc	General Services   Purchasing   Telecommunication   All Industries   Purchasing   Telecommunication   All Industries	1,025 100.0%	9 100.0%	390 100.0%	197 100.0%	424 100.0%	1 100.0%	4 100.0%	I Otal
Percent         Freq         Percent         Percent         Freq         Percent	General Services		9 100.0%	359 92.1%	194 98.5%	421 99.3%	1 100.0%	4 100.0%	Total
Percent         Freq         Percent         Percent         Freq         Percent	General Services	36 3.5%	0 0.0%	31 7.9%	2 1.0%	3 0.7%	4 400.0%	4 400.0%	Non-Certified
Percent         Freq         Percent         Percent         Freq         Percent	General Services   Purchasing   Telecommunication   All Industries	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	ert Non-Minority
Percent         Freq         Percent         Percent         Freq         Percent	General Services	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	Cert Lating American
Percent         Freq         Percent         Percent         Freq         Percent         Perc	General Services	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	ert Iranian American
Percent Freq Perce	General Services Professional Services Purchasing Telecommunication All Industries recent Freq Percent Freq P	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	0 0.0%	Cert Asian American
Percent Freq Perce	General Services Professional Services Purchasing Telecommunication All Industricent Freq Percent Freq Percent Freq	1 0.1%	0 0.0%	0 0.0%		0.0%	0 0.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cert Arah American
Description   Including   Including   Including	General Services Professional Services Purchasing Telecommunication				Freq	, _			Cert African American
CONSTRUCTION General Services   Professional Services   Director   Tolonomics		All Industries	Telecommunication	Purchasing	Professional Services	al Ser	structi	Į ć	

### Prime Award

Total	T-1-1	Non Course	Cert Non-Minority	Cert. Lattilo American		Cert Iranian American	Cert. Asian American	Cert. Clab American	Cert American	Cost African American	-
\$3,036,000 100.0%	\$3,036,000 100.0%	\$2000 A000 A000 A000 A000 A000 A000 A000	\$0 0 0%	\$0.0%	\$0 0.0%	*0 00°	\$0 0.0%	\$0 0.0%	\$0 0.0%	I٦	Ω.
\$1,339 100.0%	\$1,339 100.0%	0.076	\$0 0 0%	\$0 0.0%	\$0 0.0%	9	\$0 0.0%	\$0 0.0%	\$0 0.0%	٦	tructi
\$288,758 100.0%	\$284,971 98.7%	\$3,101 1.3%	•	\$0 0.0%	\$0 0.0%		\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Ser
\$288,758 100.0% \$77,903,587 100.0%	\$77,867,877 100.0%	\$5,710 0.0%		\$0 0.0%	\$0 0.0%	<b>*</b>	\$0 0 n%	\$0 0.0%	\$30,000 0.0%	Award Percent	Professional Services
\$499,074 100.0%	\$486,645 97.5%	\$12,429 2.5%	,	\$0 0.0%	\$0 0.0%	0.076	\$0 00%	\$0 0.0%	\$0 0.0%	Award Percent	Purchasing
\$1,331,501 100.0%	\$1,331,501 100.0%	\$0 0.0%		\$0 0.0%	\$0 0.0%	60.0.0	\$0 0 0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$83,060,259 100.0%	\$83,008,333 99.9%	\$21,926 0.0%		\$0 0.0%	\$0 0.0%	\$0.0.0%	50 00%	\$0 0.0%	\$30,000 0.0%	Award Percent	All Industries

lotal	Non-Certilled	Non Cortification	Cert Nan Minaitri	Cort Iralian American	Cert Iranian American	Cert Asian American	Cert Arab American	000	
\$211,265 100.0%	\$211,265 100.0%	\$0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	90 0.0%	\$0.0%	٦	ļπ
\$1,339 100.0%	\$1,339 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$383,076 100.0%	\$379,289 99.0%	\$3,787 1.0%	_	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	General Services
\$109,307,400 100.0%	\$109,255,527 100.0%	\$26,098 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	Payment Percent	Professional Services
\$613,959 100.0%	\$594,676 96.9%	\$19,283 3.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Purchasing
\$1,351,551 100.0%	\$1,351,551 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$111,868,590 100.0%	\$111,793,647 99.9%	\$49,168 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$25,775 0.0%	Payment Percent	All Industries



# **Retirement System Sub Contracts**

# Number of Sub Contracts

2	, J C		O	ò	ģ	, a	, (	, 6	61	
lotal	Non-Cerulled	Catholic	Cert Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Celt. Alab American	rt Arab American	Cert African American	
									ried	A&E
-		)		0					Percent	
									Freq	
-	0		) 	0	0	0			Percent	truct
									Freq	1
- 	0			0	0	0	0		Percent	General Services
									Freq	Professional Services
	0		>	0	0	0	0		Percent	al Services
									Freq	P
	0	-	-	0	0	° 	0	0	Percent	ırchasing
									Freq	Telecomn
	0	-	•	o   	0	0	0	0	Percent	nunication
									Freq	All Inc
	0	-	•	0	0	0	0	0	Percent	Industries

#### Sub Award

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. Airican American	2	
\$0	\$0	\$0	\$ 50	- -	3 %	8 &	3 6	Award	A&E
\$0	\$0	\$0	\$6	\$0	\$0	* &	\$6	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

lotal	Nort-Certified	Non-Cortification	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Celt. Alab American	Cert Arab American	2	
\$0	\$0	\$0	86	8 8	)  -	3 6	3 6	Payment Percent	Im
\$0	\$0	\$0	\$0	\$0	\$0	***	\$6	Payment Percent	Construction
\$0	\$0	\$0	\$0	\$0  -	\$0	\$0	\$0	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	All Industries



# Department of Telecommunications and Informational Services Prime Contracts

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5,743 100.0%	380 100.0%	4,230 100.0%	232 100.0%	866 100.0%	26 100.0%	%0.001 E	Lotai
0,000 07.076	0.070			200 000	20 400 00/	0 100 08/	Total
ام	372 97 90/	3 555 84 0%	222 95.7%	849 98.0%	26 100.0%	9 100.0%	Non-Certified
496 8.6%	3 0.8%	470 11.1%	10 4.3%	13 1.5%	0 0.0%	0 0.0%	Cert. Non-Minority
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	Cert. Latino American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	Celt. Iranian American
5 0.1%	5 1.3%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	Cert. Asian American
0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0.0%	Cort Acian American
209 3.6%	0 0.0%	205 4.8%	0 0.0%	4 0.5%	0.0%	0.0%	Cert Arab American
Freq Percent	Freq Percent F	Freq Percent	Freq Percent	Freq Percent	Freq Percent	rred Percent	Cost African American
All Industries	Telecommunication A	Purchasing	Professional Services	General Services	Construction	L W	

### Prime Award

lotal	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert Iranian American	Cert. Asian American	Cost Acian American	Cost Arrican American	Control Artistan	
\$720,474 100.0%	\$720,474 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Ιτ	A&E
\$932,051 100.0%	\$932,051 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$3,447,643 100.0%	\$3,396,257 98.5%	\$4,440 0.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Ψ.	Award Percent	General Services
\$13,692,205 100.0%	\$13,129,856 95.9%	\$562,349 4.1%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Professional Services
\$15,660,879 100.0%	\$15,255,006 97.4%	\$254,582 1.6%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$151,291 1.0%	Award Percent	Purchasing
\$84,317,646	ٳ؞ۣ	\$11,357 0.0%	\$0 0.0%	\$0 0.0%	\$435,000 0.5%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
٠. ا	,,,	\$832,728 0.7%	\$0 0.0%	\$0 0.0%	\$435,000 0.4%	\$0 0.0%	\$198,237 0.2%	Award Percent	All Industries

iorai	Total Certified	Non Costino	Cert. Latino American	Cert. Iranian American	Cert Asian American	Cert Acian American	Cert Airican American	200	
%0.001 011,11e¢	\$917,110 100.0%	\$0.00%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	ļп
\$586,318 100.0%	\$586,318 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$3,327,145 100.0%		\$5,034 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$46,996 1.4%	Payment Percent	General Services
\$14,029,836 100.0% \$	\$13,570,134 96.7%	\$459,701 3.3%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$10,726,805 100.0%	\$10,126,407 94.4%	\$469,928 4.4%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$130,470 1.2%	Payment Percent	Purchasing
\$54,818,587 100.0%	\$54,590,211 99.6%	\$11,357 0.0%	\$0 0.0%	\$0 0.0%	\$217,019 0.4%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$84,405,799 100.0%	\$83,065,293 98.4%	\$946,021 1.1%	\$0 0.0%		\$217,019 0.3%	\$0 0.0%		Payment Percent	All Industries



# Department of Telecommunications and Informational Services Sub Contracts

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20 100.0%	5 100.0%	0	0	6 100.0%	7 100.0%	2 100.0%	lotal
2 10.0%	1 20.0%	0	0  -	0 0.0%	1 14.3%	0 0.0%	Non-Certified
6 30.0%	2 40.0%	0	0	0 0.0%	4 57.1%	0 0.0%	Cert. Non-Minority
4 20.0%	0 0.0%	0	0	2 33.3%	2 28.6%	0 0.0%	Cert. Latino American
0 0.0%	0 0.0%	0	0	0 0.0%	0 0.0%	0 0.0%	Cert. Iranian American
6 30.0%	2 40.0%	0	0	2 33.3%	0 0.0%	2 100.0%	Cert. Asian American
0 0.0%	0 0.0%	0	0	0 0.0%	0 0.0%	0 0.0%	Cert. Arab American
2 10.0%	0 0.0%	0	0	2 33.3%	0 0.0%	0 0.0%	Cert. African American
Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	
All Industries	Telecommunication	Purchasing	Professional Services	General Services P	Construction	A&E	

#### Sub Award

lotal	Non-Certified	Cert. Non-Minority	Cert Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$35,583 100.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$35,583 100.0%	\$0 0.0%	\$0 0.0%	Award Percent	A&E
\$106,698 100.0%	\$0 0.0%	\$71,166 66.7%	\$35,532 33.3%		\$0 0.0%	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$106,749 100.0%	\$0 0.0%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Purchasing
\$71,166 100.0%	\$0 0.0%	\$35,583 50.0%	\$0 0.0%	\$0 0.0%	\$35,583 50.0%	\$0 0.0%	\$0 0.0%	Award Percent	Telecommunication
\$320,196 100.0%	\$0 0.0%	\$106,749 33.3%	\$71,115 22.2%	\$0 0.0%	\$106,749 33.3%	\$0 0.0%	\$35,583 11.1%	Award Percent	All Industries

Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American		
\$35,583 100.0%	\$0 0.0%	\$0 0.0%	an \$0 0.0%	\$0	\$35,583 10		\$0	Payment Percent	A&E
\$106,698 100.0%		\$71,166 66.7%	\$35,532 33.3%		\$0 0.0%	\$0 0.0%	\$0 0.0%	t Payment Percent	Construction
\$106,749 100.0%	\$0 0.0%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	\$0 0.0%	\$35,583 33.3%	Payment Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	t Payment Percent	Purchasing
\$306,283 100.0%	\$0 0.0%	\$35,583 11.6%	\$0 0.0%	\$0 0.0%	\$270,700 88.4%	\$0 0.0%	\$0 0.0%	l Payment Percent	Telecommunication
\$555,313 100.0%	\$0 0.0%	\$106,749 19.2%	\$71,115 12.8%	\$0 0.0%	\$341,866 61.6%	\$0 0.0%	\$35,583 6.4%	Payment Percent	All Industries



# **Treasurer/Tax Collector Prime Contracts**

# Number of Prime Contracts

Freq         Percent         Freq         0.0%	6 100.0%	496 100.0%	91 100.0%	190.001	2 100.0%		
Freq         Percent         Percent         Freq         Percent         <			2	100 100 00/	2 100 00/	>	Total
Freq         Percent         Percent         Freq         Percent	6 100 0%		90 98.9%	172 87.8%	2 100.0%	0	Non-Certified
Freq         Percent         Percent         Freq         Percent         Percent         Freq         Percent         Percent         Freq         Percent         <	0 0.0%	2 0.4%	0 0.0%	22 11.2%	0 0.0%	0	Cert. Non-Minority
Freq         Percent         Percent         Freq         Percent         Percent         Percent         Freq         Percent         Percen	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	) C	Cert. Launo American
Freq Percent Freq	0 0.0%	0 0.0%	0	0 0.0%	0 0.0%	) c	Cert. II dillari American
Freq Percent Freq	0 0.0%	0 0.0%	_	2 1.0%	0.0%	, c	Cert Iranian American
Freq Percent Freq	0 0.0%	0 0.0%	0	0 0.0%	0.0%	) 	Cort. Alab Allierican
Freq Percent Freq	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	) c	Cert Arrican American
talicologia de la constanta de				٦			A A A A A A A A A A A A A A A A A A A
Construction (deneral Services   Professional Services   Directant   Tolonomic	Telecommunication	Purchasing	Professional Services	General Services	Construction	Ω Π	

## **Prime Award**

\$3,041,926 100.0%	\$320,346 100.0%	\$1,300,331 100 0%	\$000,020 100.0 %	\$000,001 100 0 /a			
200	9000 540 400 000	£1 366 E31 100 00/	700 001 5CU 3E3\$	\$535 631 100 0%	\$178.195 100 n%	\$0	lotal
ا``	\$326,546 100.0%	\$1,365,006 99 9%	\$631,210 994%	\$533,490 99 6%	\$178,195 100.0%	\$0	Non-Cerulled
\$3,331 0.1%	\$0 0.0%	\$1,525 01%	\$0 00%	\$1,806 03%	\$0.00%	\$000	Non-individual
\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 00%		\$0 0.0%	3 6	Cert Non Minority
\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 00%	\$0 0.0%	\$0 0.0%	5 5	Cert Latino American
\$4,147 0.1%	\$0 0.0%	\$0 0.0%		Ī	90 0.0%	5 5	Cert Iranian American
\$0 0.0%	\$0 0.0%	\$0 0.0%			90 0.0%	5 6	Cert Asian American
\$0 0.0%	\$0 0.0%	\$0 0.0%		\$0 0.0%	\$0 0.0%	£ 6	Cert Arab American
Award Percent	Award Percent	Award Percent	Award Percent	وا	٦	Award Fercent	Cert African American
All Industries	Telecommunication	Purchasing	Professional Services	General Services	truct	L V	
					,	1	

10(0)	Total	Non-Certified	Cert. Non-Minority	Cost Na Minerican	Cert I ating American	Cert Iranian American	Cert Asian American	Cert Arah American	Cert African American	-
\$0	900	0.0	\$0	9 €	,	5 6	6 6	S &	rayment rercent	ļп
\$92,426 100.0%	% 0.00 02,42e	800 406 400 0W	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Construction
\$535,631 100.0%	\$33,490 99.6%	\$500 too 000	\$1.806 0.3%	\$0 0.0%	\$0 0.0%	_		\$0 0.0%	Payment Percent	General Services
\$474,100 100.0%	\$4/0,288 99.2%	ı	\$0 00%	\$0 0.0%	\$0 0.0%	\$3,812 0.8%		\$0 0.0%	Payment Percent	Professional Services
\$665,143 100.0%	\$663,618 99.8%	01010	\$1.525 0.2%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0	\$0 0.0%	Payment Percent	Purchasing
\$47,755 100.0%	\$47,755 100.0%	#0 0.0 /e	%0 0 0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Telecommunication
\$1,815,055 100.0%	\$1,807,577 99.6%	\$0,00 O.2 /0	•	\$0 0.0%	\$0 0.0%	\$4,147 0.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries



# Treasurer/Tax Collector Sub Contracts

# Number of Sub Contracts

Total	Total Ceruiled	Non Cortifical	Cert Non-Minority	Cert, Latino American	Cert. Iranian American	Cert. Asian American	Cert. Arab American	Cert. African American	2	
c			5	0	0	0	· c	· c	Freq F	A&E
-		1		!		-	-		Percent	
									Freq	Construction
				0	0	0	0		Percent	uction
									Freq	General
0	0		<b>&gt;</b> (	0	0	0	0	0	Percent	General Services
									Freq	Profession
0	0	-	9		0	0	0	0	Percent	Professional Services
						_		_	Freq	Pu
0	0	0			0	0	0	0	Percent	rchasing
									Freq	Telecomr
0	0			<b>&gt;</b> (	o 	0	0	0	Percent	nunication
									Freq	All inc
0	0	c		<b>.</b>	)   	0	0	0	Percent	dustries

#### Sub Award

TOTAL	Total	Non-Cartified	Cert. Lattilo American	Cert. Iraillall American	Cert Asian American	Cert Asian American	Cert Arch American	Ost African American	
\$0	900	90	9 6	9 6	9 60	900	9 6	Award Pe	A&E
			-	-		-		Percent	_
\$0	90	\$0	? <del>&amp;</del>	? <del>*</del>	3 8	3 8	3 8	Award Percent	Construction
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	Award Percent	General Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 -	Award Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	Telecommunication
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Award Percent	All Industries

TOtal	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cert. Iranian American	Cert. Asian American	Cert Arian American	Cert. Airican American	0	
ψ	90	60	\$0	\$0	\$C	3 g	\$0	8 8	Payment Percent	1111
\$0	\$0	90	<del>\$</del> 0	\$0	\$0	\$0	\$6	\$0	Payment Percent	Construction
\$0	\$0		\$5	\$0	\$0	\$0	\$6	\$0	Payment Percent	General Services
\$0	\$0	90	<del>S</del> S	\$0	\$0	\$0	\$0	\$0	Payment Percent	Professional Services
\$0	\$0	φυ	9	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	7	<del>\$</del> 0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$0	\$0		<del>)</del>	\$0	\$0	\$0	\$0	0\$	Payment Percent	All Industries



# Other Departments Prime Contracts

# Number of Prime Contracts

%	4,961 100.0%	86,229 100.0%		6,451 100.0%	23,048 100.0%	23,048	1,256 100.0%	130 100.0%	100	000
4,930 99.4%	4	381 93.2%	9% 80	6,252 96.9%	21,539 93.5%	21,539	1,124 89.5%	156 100 08/	140	Total
16 0.3%		4,830 5.6%		85 1.3	5.6%	1,280	105 8.4%	0 0.1%		Non Cartified
0 0.0%		0 0.0%	0.0%	0 0.0				0.0%		Cert Non Minority
0 0.0%		556 0.6%	0.0%	0 0.0	0.0%	· c	0.0%	0.0%		Cert Lating American
15 0.3%		Ī	5%	32 0.5%	0.0%	o c	2/ 2.1%	0.0%		Cert Iranian American
0 0.0%		0 0.0%	0.0%		0.0%	o c	27 0.0%	1.0%		Cert Asian American
0 0.0%		462 0.5%	1.3%	82 1.3	7.0%	622	0.0%	0.0%		Cert Arah American
Percent	Freq	P	ent Freq	حا	Percent	Freq	)  -	Percent Freq	Freq	Cert African American
munication	Telecom	Purchasing		Professional Services	<u> </u>	General Services	structi	,	AAE	
								_		

### **Prime Award**

iokai	Total	Non-Certified	Cert. Non-Minority	Cert. Latino American	Cost I stim American	Cert Iranian American	Cert Asian American	Cert. Arab American	Cert. Airican American	25	
\$12,382,286,210	\$12,791,230 96.1%	\$10 401 036 06 48/	\$149.059 1.1%	\$0.0%	900000000000000000000000000000000000000	, (	\$350 000 c 700	\$0 0.0%	\$0.0%	Award Percent	m
\$34,546,459 100.0%	\$31,004,000 90.0% \$121,034,879 92.5%	\$24 004 005 00 00 00 00 00 00 00 00 00 00 00 00	\$2 765 535 B 00/	\$0 0.0%	\$0 0.0%	%0.2 e1c,0e0	•	\$0 0.0%	\$0 0.0%	Award Percent	Construction
\$130,797,184 100.0%	\$121,034,879 92.5%	\$0,104,000		\$0 0.0%	\$0 0.0%	\$0 0.0%		\$0 0 0%	\$1,578,001 1.2%	Award Percent	General Services
\$57,388,950 100.0%	\$51,/92,493 90.2%	\$2,320,703 4.1%		\$0 0.0%	\$0 0.0%	\$610,423 1.1%		\$0 00%	\$2,657,329 4.6%	Award Percent	Professional Services
\$477,748,977 100.0%	\$433,869,458 90.8%	\$30,729,564 8.1%		\$0 0.0%	\$3,213,482 0.7%	\$0 0.0%	0.076		\$1,936,474 0.4%	Award Percent	Purchasing
\$12,992,290 100.0% \$34,545,459 100.0% \$130,797,184 100.0% \$57,388,950 100.0% \$477,748,977 100.0% \$201,754,253 100.0%	\$51,/92,493 90.2% \$433,869,458 90.8% \$197,436,223 97.9%	\$/14,844 0.4%	) 	\$0 00%	\$0 0.0%	\$3,603,186 1.8%	\$0.0%	20 00%	\$0 0.0%	Award Percent	Telecommunication
\$915,228,118 100.0%	\$847,708,894 92.6%	\$52,872,012 5.8%		\$0 00%	\$3,213,482 0.4%	\$5,261,928 0.6%	\$U U.U%		\$6.171.804 0.7%	Award Percent	All Industries

	Total	Non-Ceruled	No Gode d	Cert Non-Minority	Cert Latino American	Cerc II ailiail American	Cott Asian American	Cert Asian American	Cert. Arab American	Cert. Airican American	2	
\$C1,100,100	\$21 705 753	\$21,000,146 96.3%	\$403,730	\$ 400 700 \$ 700	<del>\$</del>	₩0	\$0,0,0	201 076	\$0	\$0	rayment	1111
00.0 %	00 00/			2	00%	0.0%	.0%	00/	00%	0.0%	rercent	<u>'</u>
\$60,030,637	\$50 000 50 <b>7</b>	\$55,138,521	\$4,247,580	317.60	9	\$0	\$644,536		250	\$0	Payment	Construction
100.0%	200	91.9%	1.1%	1 .0	000	0.0%	1.1%		00%	0.0%	Percent	S S
\$21,733,733 100.0%  \$60,030,637 100.0%  \$187,812,019 100.0%	2010000	\$55,138,521 91.9% \$175,957,764 93.7%	\$9,829,275	90	2	\$0	\$0	· ·	200	\$2,024,980	Payment	General Services
100.0%		93.7%	5.2%	0.0%	000	0.0%	0.0%	0.0	00%	1.1%	Percent	1
\$/9,195,699		\$71.038.408	\$3,964,291	₩0	,	\$0	\$604,405	60	ร็	\$3,588,594	Payment F	Professional Services
100.0%		89.7%	5.0%	0.0%	)	0.0%	0.8%	0.0	000	4.5%	Percent	er∨ices
\$490,677,977		89.7% \$448.512.494 91.4% \$181.456.432 80.7%	\$38,106,315	\$0		\$2,063,918	\$0	€		\$1,995,250	Payment	Purchasing
100.0%		91.4%	7.8%	0.0%		0.4%	0.0%	0.0%	9	0.4%	Percent	g
\$224,915,584	4.01,100,102	\$181 456 432	\$39,625,103	\$0		\$0	\$3,834,049	\$0		\$0	Payment	Telecommunication
100.0%	00.7	80 7%	17.6%	0.0%	0.0	0 0%	1.7%	0.0%	9 ;	0.0%	Percent	ication
\$79,195,699 100.0% \$490,677,977 100.0% \$224,915,584 100.0% \$1,064,427,669 100.0%	\$000,100,100	\$953 103 766	\$96,176,294	\$0	\$1,000,010	\$2,063,918	\$5,474,866	\$0	. ,	\$7,608,825	Payment	All Industries
100.0%	00.0	80 K%	9.0%	0.0%	1	0 0%	0.5%	0.0%		0.7%	Percent	S



# Other Departments Sub Contracts

# Number of Sub Contracts

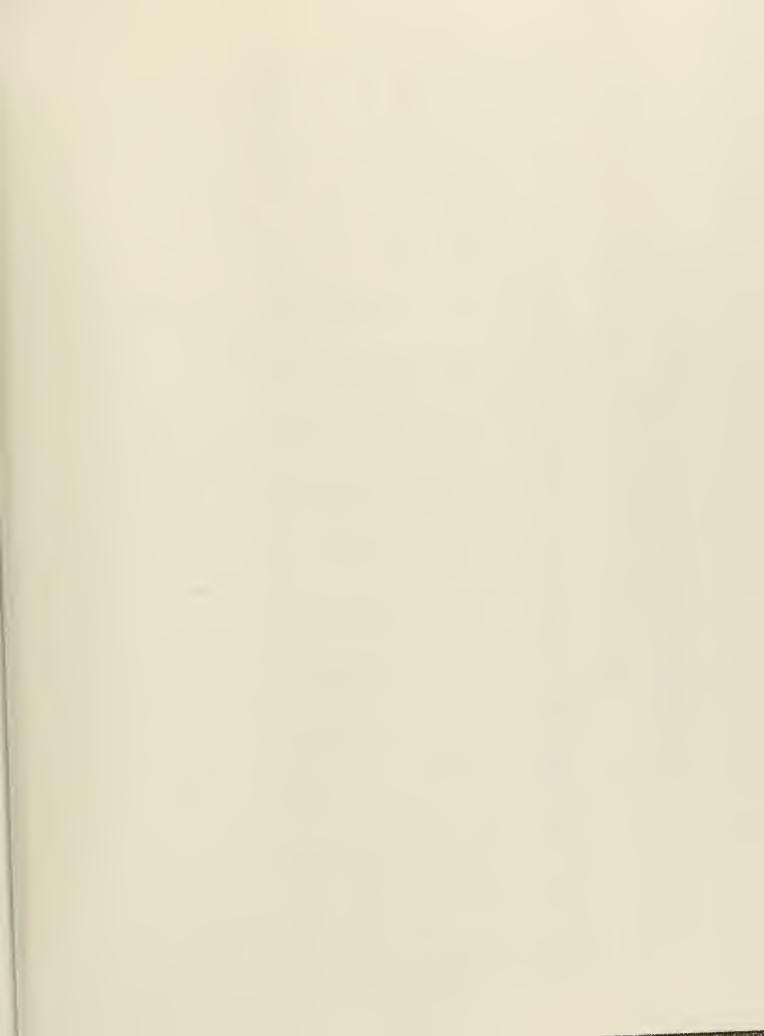
	A&E	Construction	General Services	Professional Services	Durchasing	Tolonomania	All
			Ł		. digitaling	- crocommunicanon	All lindustries
	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Freq Percent	Fred Percent	Fred Percent
Cert. African American	0	0	0 0.0%	٥	٥	اد	ا ح
Cert Arah American	5	>			. (		0.0.0
Cert Clab Allielican	-	c	0 0.0%	0 0.0%	0	0	0 0.0%
Cert. Asian American	0	0	2 28.6%	0 0.0%	0	>   	2 15 4%
Cert Iranian American	>	>			•		1
Octo I di ilai Cilicitati		-	0.0%	0.0%	0	0	0 0.0%
Cert. Latino American	0	0	1 14.3%	1 16.7%	0	0	2 15.4%
Cert. Non-Minority	0	0	1 14.3%	3 50.0%	0	0	4 30 8%
Non-Certified	0	0	3 42.9%	2 33.3%	0	0	78 FW
Total	0	0	7 100.0%		0	O	13 100 0%

#### Sub Award

Lotal	Total	Non Cortification	Cert. Latin	Cert Harin	Cert Issa	Cert. Arab American	Cert. Allic	CO1 16:0	
	led	Miliority	Cert. Latino American	Cert. II ariian American	Cert Issain American	American	Cert. American American		-
\$	4	9	· <del>4</del>	, <del>(</del>	9 4	· 4	90	Award	A&E
								Percent	1
								Award	Const
\$0	\$0	\$0	\$0	\$0	\$0	\$6 	\$0	Percent	Construction
						_		Award	Genera
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	General Services
					-			Award	Professio
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	Professional Services
								t Award	Purc
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Percent	chasing
				-				nt Award	Telecor
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	d Percen	nmunicatio
		_		_					ā
\$(	\$(	\$(	\$6	\$0	\$0	\$0	\$0	Award	All Industries
	)			  -			-	Percent	ries

Total	Total Total	Non Cortification	Cert. Latino American	Cert. Iranian American	Celt. Asian American	Cert Acian American	Cert. Airican American	2	
\$0	\$0	\$0	3 <del>6</del> 0	e &	3 &	3 <del>&amp;</del>	£ 5	Payment Percent	A&E
\$0	\$0	\$0	\$0	\$0	\$ <del>\$</del> 0	\$ <del>\$</del> 0	\$6	Payment Percent	Construction
\$9,523 100.0%	\$1,535 16.1%	١	\$1,747 18.3%	\$0 0.0%	\$3,043 32.0%		\$0 0.0%	Payment Percent	General Services
\$48,619 100.0%	\$24,294 50.0%	\$23,825 49.0%	\$500 1.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	Payment Percent	Professional Services
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Purchasing
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Payment Percent	Telecommunication
\$58,142 100.0%	\$25,829 44.4%	\$27,023 46.5%	\$2,247 3.9%	\$0 0.0%	\$3,043 5.2%	\$0 0.0%	\$0 0.0%	Payment Percent	All Industries







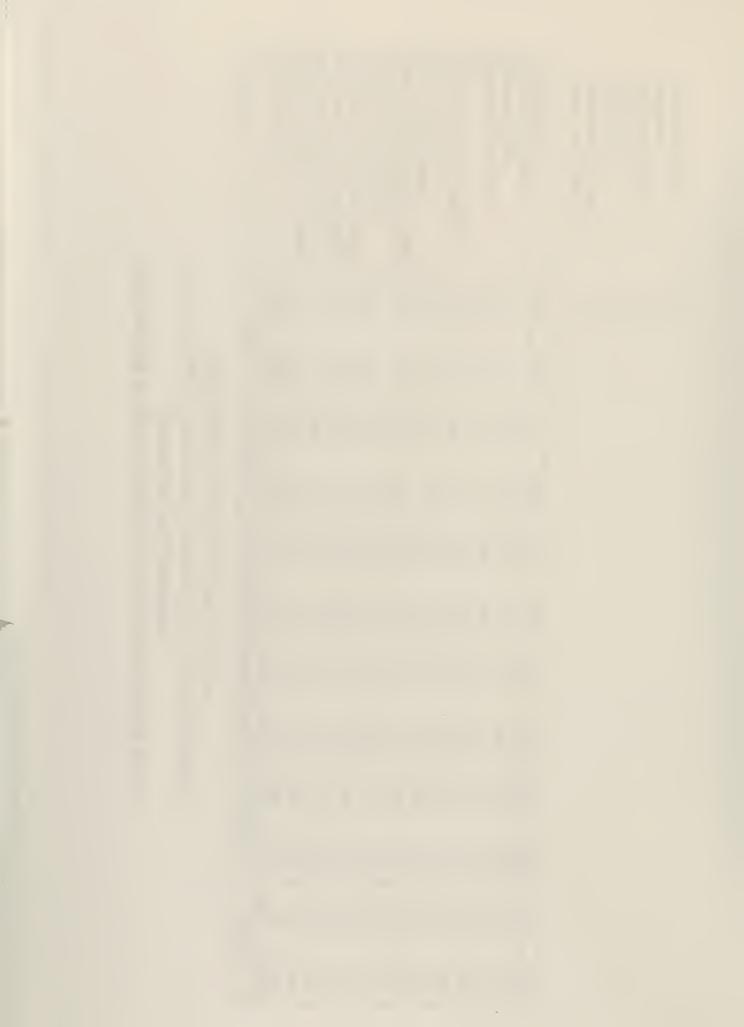
# Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to April 2004

All Departments	Treasurer/Tax Collector	Retirement Services	Public Utilities Commission	τοπ	Parking and Traffic Commission	Other Departments	Office of the City Attorney	Department of Telecommunications a	Department of Purchasing	Department of Public Works	Department of Public Transportation -	Department of Telecommunications	Department of Human Resources	Department of Public Transportation	Airport Commission		Department
5.2%	!	0.0%	3.0%	1.6%	0.0%	2.9%	i	0.0%	i	9.7%	4.1%	0.0%	1	0.0%	1.5%	15	A&E
3.6%	-	0.0%	8.4%	1.4%	0.0%	1.8%	1	0.0%		5.0%	3.3%	0.0%	1	0.0%	1.6%	Payment	m
8.1%	0.0%	0.0%	12.3%	17.9%	0.0%	3.2%	I	0.0%	1.9%	6.6%	0.7%	0.0%	0.0%	8.3%	8.8%	Award	Construction
6.8%	0.0%	0.0%	12.2%	10.0%	0.0%	1.8%		0.0%	1.9%	4.3%	0.1%	0.0%	0.0%	7.7%	8.3%	Payment	uction
2.7%	0.4%	0.1%	0.6%	0.3%	0.0%	1.1%	0.3%	0.0%	2.2%	4.2%	43.2%	1.4%	0.0%	1.3%	2.5%	Award	General Services
2.5%	0.4%	0.1%	0.9%	0.9%	0.0%	1.0%	0.3%	0.0%	2.2%	3.1%	41.9%	0.2%	0.0%	0.9%	2.2%	Payment	Services
2.5%	0.2%	0.0%	8.5%	4.7%	17.8%	1.6%	0.0%	3.3%	0.0%	8.1%	1.5%	0.1%	0.0%	0.8%	3.3%	Award	Professional Ser
1.9%	0.2%	0.0%	11.5%	4.8%	5.0%	0.9%	0.0%	2.9%	0.0%	6.7%	0.8%	0.1%	0.0%	0.7%	4.0%	Payment	nal Serv
1.3%	0.0%	0.0%	0.2%	0.9%	1.2%	2.2%	0.0%	0.6%	2.3%	1.0%	0.9%	3.1%	0.2%	0.2%	2.5%	Award	Purch
1.6%	0.0%	0.0%	0.8%	0.7%	1.2%	2.5%	0.0%	0.9%	2.2%	1.6%	0.9%	2.9%	0.1%	0.2%	2.0%	Payment	Purchasing
0.1%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	1.0%	Award	Telecon
0.1%	0.0%	0.0%	5.7%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	1.1%	0.0%	0.0%	0.0%	0.0%	0.3%	Payment	omm.

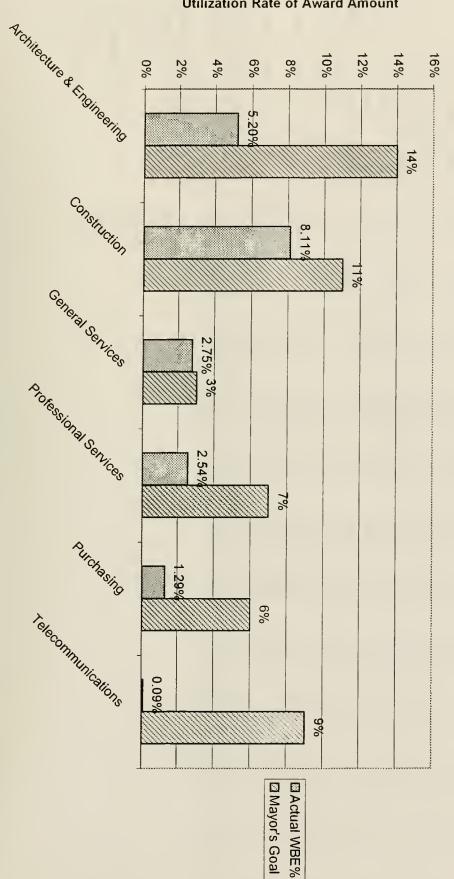
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	Goals

Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering
9%	6%	7%	3%	11%	14%



## Departmental Progress towards meeting Mayor's WBE Goals **Prime and Sub Contracts**

### Data Gathered from January 1998 to April 2004 Actual WBE% Vs. Mayor's Goal



industry



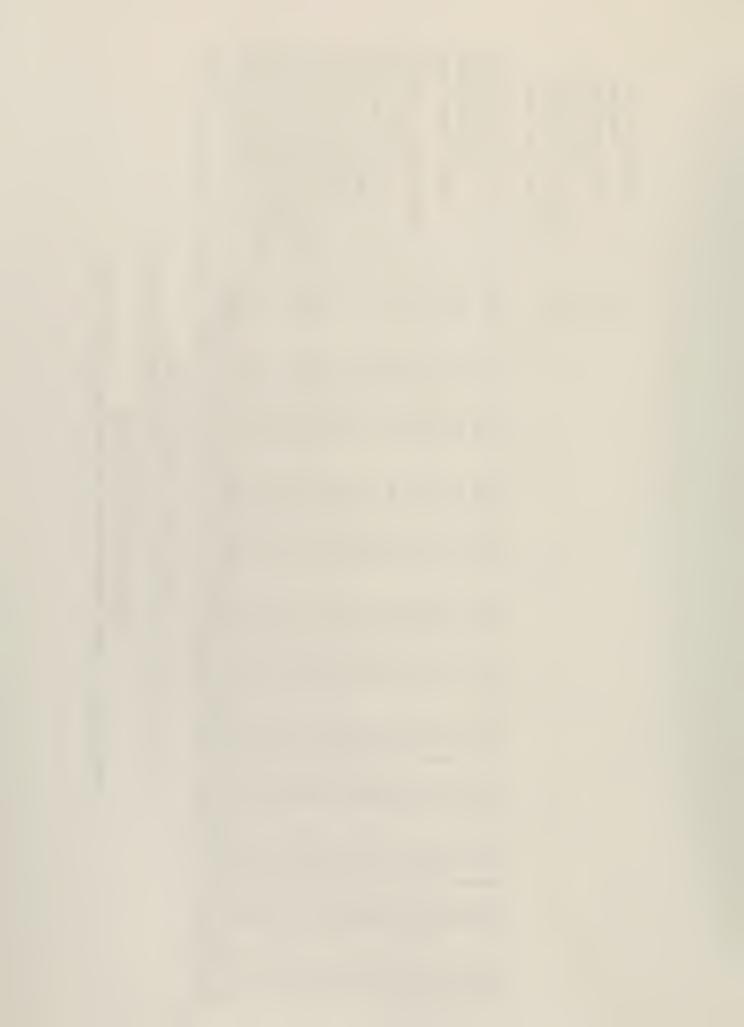
# Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

These percentages are based on the contract award or the contract payment. Data Gathered from January 1998 to April 2004

All Departments	All Carrett ax Collector	Tool enterit Selvices	Poticomest Society	Port	Parking and Traffic Commission	Other Departments	Office of the City Attorney	Department of Telecommunications a	Department of Purchasing	Department of Public Works	Department of Public Transportation	Department of Telecommunications	Department of Human Resources	Department of Public Transportation	Airport Commission		Department
17.4%		0.0%	14.0%	28.1%	0.0%	0.1%		0.0%	1	27.7%	12.6%	100.0%	1	11.3%	11.4%	1	A&E
10.8%		0.0%	18.7%	19.1%	0.0%	0.1%		0.0%		15.0%	10.5%	0.7%		7.3%	8.1%	Payment	m
25.4%	0.0%	0.0%	42.4%	24.2%	9.0%	5.3%	į	0.0%	6.0%	27.7%	22.9%	0.0%	0.0%	10.3%	9.5%	Award	Const
19.6%	0.0%	0.0%	41.9%	11.5%	9.0%	2.4%	i	0.0%	6.0%	16.6%	18.3%	0.0%	0.0%	10.3%	9.0%	Payment	Construction
5.2%	0.0%	0.0%	0.5%	0.3%	0.0%	3.5%	2.8%	1.4%	9.6%	12.5%	0.6%	2.5%	0.7%	5.1%	10.2%	Award	General Services
4.6%	0.0%	0.0%	0.8%	0.8%	0.0%	4.1%	2.8%	1.4%	9.6%	4.9%	0.6%	0.3%	0.7%	3.7%	8.5%	Payment	Services
1.5%	0.5%	0.0%	2.5%	2.5%	0.3%	2.3%	4.6%	0.8%	1.5%	4.2%	4.4%	4.8%	0.3%	0.2%	1.9%	Award	Professional Ser
2.1%	0.6%	0.0%	9.4%	1.7%	0.2%	1.8%	4.7%	0.3%	1.5%	7.6%	2.4%	2.8%	0.0%	0.2%	5.3%	Payment	onal Serv
2.9%	0.0%	0.2%	1.0%	1.7%	1.2%	5.8%	1.4%	1.8%	4.5%	1.4%	0.9%	9.0%	0.1%	1.6%	0.6%	Award	Purch
3.1%	0.1%	1.3%	3.4%	1.4%	1.1%	5.3%	1.4%	2.5%	4.4%	3.3%	0.8%	8.7%	0.1%	1.6%	0.4%	Payment	asing
0.7%	0.0%	0.0%	4.1%	0.0%	0.0%	0.7%	0.0%	0.6%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	1.3%	Award	Telecor
0.8%	0.0%	0.0%	9.6%	0.0%	0.0%	0.7%	0.0%	1.0%	0.0%	4.9%	0.0%	0.0%	0.0%	0.0%	0.3%	Payment	omm.

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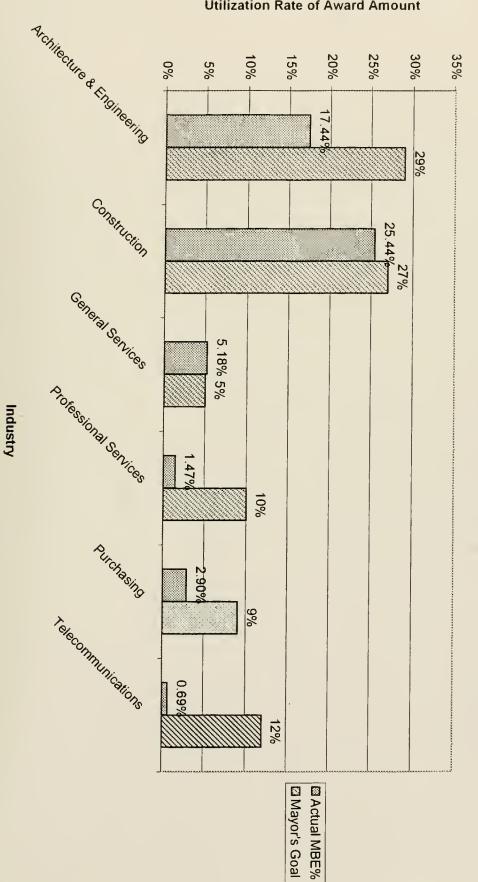
Telecommunications	Purchasing	Professional Services	General Services	Construction	Architecture & Engineering
12%	9%	10%	5%	27%	29%



### **Utilization Rate of Award Amount**

### Departmental Progress towards meeting Mayor's MBE Goals **Prime and Sub Contracts**

Data Gathered from January 1998 to April 2004 Actual MBE% Vs. Mayor's Goal









### Contract Summary of Closed Contracts greater than \$5,000 from Selected Departments January 1998 to April 2004 (Construction, Architecture & Engineering, Professional Services)

	Number of	Award	Payment	Award	Payment
Selected Departments	Contracts	Amount	Amount	Allocation	Allocation
Airport Commission	515	\$303,311,421	\$299,554,663	\$303,327,167	\$293,742,602
Department Of Public Works	359	\$76,991,987	\$66,908,622	\$76,991,987	\$64,121,157
Human Resources	33	\$2,148,457	\$27,143,538	\$1,319,057	\$2,607,759
Parking And Traffic Commission	16	\$601,690	\$1,855,759	\$493,064	\$1,589,774
Port	186	\$9,156,069	\$12,393,413	\$9,156,069	\$12,393,413
Public Utilities Commission	151	\$27,017,096	\$27,616,638	\$25,994,670	\$25,367,576
Public Utilities: Clean Water	232	\$63,959,211	\$62,398,591	\$63,959,211	\$62,398,591
Public Utilities: Hetch Hetchy	95	\$23,787,188	\$23,260,432	\$23,787,188	\$23,260,432
Public Utilities: Water Department	314	\$79,023,038	\$75,991,672	\$79,023,038	\$75,556,055
Purchasing	77	\$2,703,046	\$2,703,046	\$2,703,046	\$2,703,046
Retirement Services	10	\$177,121	\$543,457	\$177,121	\$543,457
Telecommunications & Information S	54	\$7,731,949	\$8,743,577	\$7,650,277	\$8,721,057
Grand Total	2042	\$596,608,273	\$609,113,408	\$594,581,896	\$573,004,920

### NOTE:

Award Amount

Sum of all contracts awarded.

Payment

Sum of all payments made by the City.

Award Allocation

Sum of the breakdown of awards made to Prime and Subcontractors. (This sum should equal the Award Amount if the awards are properly

allocated.)

Payment Allocation

Sum of the breakdown of payments to both Prime and Subcontractors. (This sum should equal the Payment Amount if the payments are properly

allocated.)



### Percent of MBE and WBE Award Allocation of Closed Contracts from Selected Departments January 1998 to April 2004 (Construction, Architecture & Engineering, Professional Services)

**Primes and Subs** 

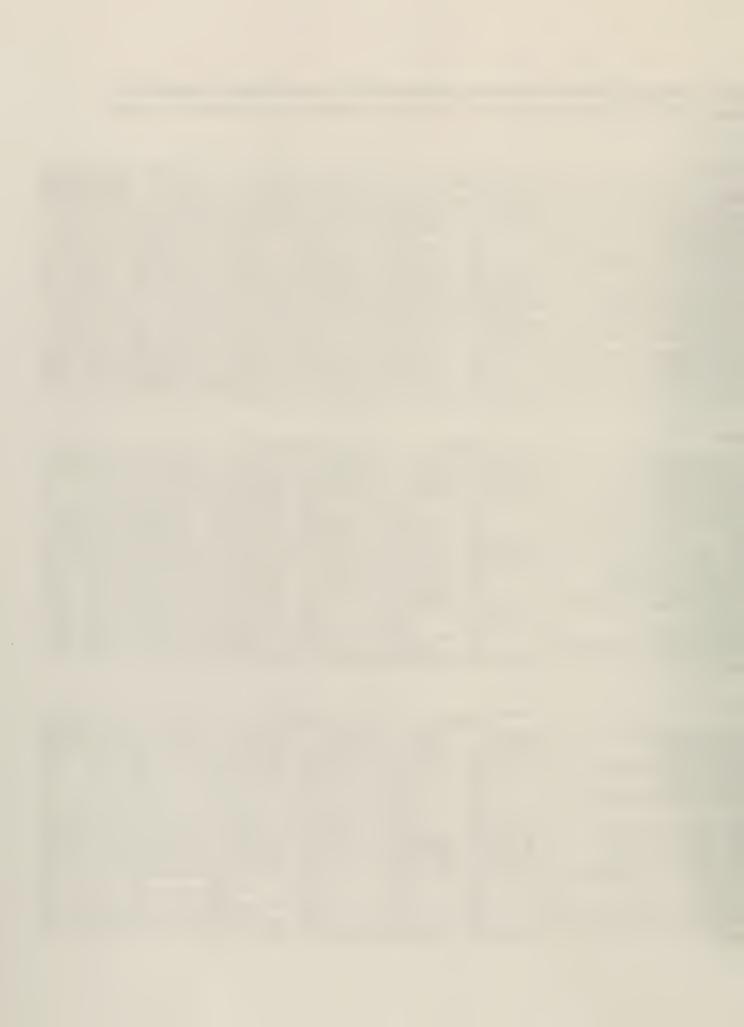
· · · · · · · · · · · · · · · · · · ·	Minority		Non-M	linority	Award	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$4,053,679	\$42,360,964	\$35,236,455	\$221,676,070	\$303,327,167	15.0%	12.0%
Department Of Public Works	\$4,602,901	\$16,676,546	\$3,349,796	\$52,362,744	\$76,991,987	26.1%	5.8%
Human Resources	\$0	\$0	\$0	\$1,319,057	\$1,319,057	0.0%	0.0%
Parking And Traffic Commission	\$0	\$105,000	\$125,000	\$263,064	\$493,064	21.3%	25.4%
Port	\$201,550	\$686,634	\$272,925	\$7,994,961	\$9,156,069	9.2%	3.5%
Public Utilities Commission	\$3,303,649	\$1,479,742	\$3,359,182	\$17,852,097	\$25,994,670	15.2%	16.1%
Public Utilities: Clean Water	\$2,099,126	\$17,378,604	\$16,887,287	\$27,594,193	\$63,959,211	29.6%	27.2%
Public Utilities: Hetch Hetchy	\$654,250	\$11,025,449	\$769,006	\$11,338,483	\$23,787,188	48.4%	3.9%
Public Utilities: Water Department	\$2,781,060	\$39,120,651	\$11,577,534	\$25,543,793	\$79,023,038	52.1%	15.5%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$815	\$0	\$176,307	\$177,121	0.5%	0.0%
Telecommunications & Information Sv	\$0	\$106,737	\$307,500	\$7,236,040	\$7,650,277	1.4%	4.0%
Grand Total	\$17,911,049	\$128,947,382	\$71,884,685	\$375,838,779	\$594,581,896	23.9%	12.8%

**Primes** 

Minority		Non M	linority	Award	% of	Prime
Female	Male	Female	Male	Allocation	MBE%	WBE%
\$906,254	\$15,208,607	\$19,117,426	\$172,943,540	\$208,175,827	7.6%	9.3%
\$2,800,201	\$12,955,774	\$2,822,822	\$47,931,322	\$66,510,119	22.6%	5.3%
\$0	\$0	\$0	\$1,319,057	\$1,319,057	0.0%	0.0%
\$0	\$105,000	\$125,000	\$263,064	\$493,064	21.3%	25.4%
\$141,792	\$671,634	\$215,211	\$7,828,460	\$8,857,096	8.8%	2.8%
\$3,209,893	\$1,479,742	\$3,339,182	\$17,832,097	\$25,860,914	15.0%	16.0%
\$146,744	\$11,071,725	\$14,167,712	\$25,918,536	\$51,304,718	21.8%	27.7%
\$0	\$8,945,801	\$170,725	\$9,572,722	\$18,689,248	47.9%	0.9%
\$0	\$28,943,650	\$7,672,155	\$18,994,797	\$55,610,602	52.0%	13.8%
\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
\$0	\$815	\$0	\$176,307	\$177,121	0.5%	0.0%
\$0	\$106,737	\$307,500	\$7,236,040	\$7,650,277	1.4%	4.0%
\$7,419,718	\$79,495,725	\$47,937,734	\$312,497,914	\$447,351,090	19.0%	11.1%
	Female \$906,254 \$2,800,201 \$0 \$0 \$141,792 \$3,209,893 \$146,744 \$0 \$0 \$214,834 \$0 \$0	Female         Male           \$906,254         \$15,208,607           \$2,800,201         \$12,955,774           \$0         \$0           \$105,000         \$141,792           \$3,209,893         \$1,479,742           \$146,744         \$11,071,725           \$0         \$8,945,801           \$0         \$28,943,650           \$214,834         \$6,241           \$0         \$815           \$0         \$106,737	Female         Male         Female           \$906,254         \$15,208,607         \$19,117,426           \$2,800,201         \$12,955,774         \$2,822,822           \$0         \$0         \$0           \$105,000         \$125,000           \$141,792         \$671,634         \$215,211           \$3,209,893         \$1,479,742         \$3,339,182           \$146,744         \$11,071,725         \$14,167,712           \$0         \$8,945,801         \$170,725           \$0         \$28,943,650         \$7,672,155           \$214,834         \$6,241         \$0           \$0         \$815         \$0           \$0         \$106,737         \$307,500	Female         Male         Female         Male           \$906,254         \$15,208,607         \$19,117,426         \$172,943,540           \$2,800,201         \$12,955,774         \$2,822,822         \$47,931,322           \$0         \$0         \$0         \$1,319,057           \$0         \$105,000         \$125,000         \$263,064           \$141,792         \$671,634         \$215,211         \$7,828,460           \$3,209,893         \$1,479,742         \$3,339,182         \$17,832,097           \$146,744         \$11,071,725         \$14,167,712         \$25,918,536           \$0         \$8,945,801         \$170,725         \$9,572,722           \$0         \$28,943,650         \$7,672,155         \$18,994,797           \$214,834         \$6,241         \$0         \$2,481,971           \$0         \$815         \$0         \$176,307           \$0         \$106,737         \$307,500         \$7,236,040	Female         Male         Female         Male         Allocation           \$906,254         \$15,208,607         \$19,117,426         \$172,943,540         \$208,175,827           \$2,800,201         \$12,955,774         \$2,822,822         \$47,931,322         \$66,510,119           \$0         \$0         \$0         \$1,319,057         \$1,319,057           \$0         \$105,000         \$125,000         \$263,064         \$493,064           \$141,792         \$671,634         \$215,211         \$7,828,460         \$8,857,096           \$3,209,893         \$1,479,742         \$3,339,182         \$17,832,097         \$25,860,914           \$146,744         \$11,071,725         \$14,167,712         \$25,918,536         \$51,304,718           \$0         \$8,945,801         \$170,725         \$9,572,722         \$18,689,248           \$0         \$28,943,650         \$7,672,155         \$18,994,797         \$55,610,602           \$214,834         \$6,241         \$0         \$2,481,971         \$2,703,046           \$0         \$815         \$0         \$176,307         \$177,121           \$0         \$106,737         \$307,500         \$7,236,040         \$7,650,277	Female         Male         Female         Male         Allocation         MBE%           \$906,254         \$15,208,607         \$19,117,426         \$172,943,540         \$208,175,827         7.6%           \$2,800,201         \$12,955,774         \$2,822,822         \$47,931,322         \$66,510,119         22.6%           \$0         \$0         \$0         \$1,319,057         \$1,319,057         0.0%           \$0         \$105,000         \$125,000         \$263,064         \$493,064         21.3%           \$141,792         \$671,634         \$215,211         \$7,828,460         \$8,857,096         8.8%           \$3,209,893         \$1,479,742         \$3,339,182         \$17,832,097         \$25,860,914         15.0%           \$146,744         \$11,071,725         \$14,167,712         \$25,918,536         \$51,304,718         21.8%           \$0         \$8,945,801         \$170,725         \$9,572,722         \$18,689,248         47.9%           \$0         \$28,943,650         \$7,672,155         \$18,994,797         \$55,610,602         52.0%           \$0         \$815         \$0         \$176,307         \$177,121         0.5%           \$0         \$106,737         \$307,500         \$7,236,040         \$7,650,277

Subs

	Minority		Non M	inority	Award	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$3,147,425	\$27,152,357	\$16,119,028	\$48,732,529	\$95,151,340	31.0%	17.8%
Department Of Public Works	\$1,802,700	\$3,720,772	\$526,974	\$4,431,422	\$10,481,868	48.4%	9.3%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0		
Port	\$59,758	\$15,000	\$57,715	\$166,501	\$298,973	20.0%	24.3%
Public Utilities Commission	\$93,756	\$0	\$20,000	\$20,000	\$133,756	52.6%	32.5%
Public Utilities: Clean Water	\$1,952,382	\$6,306,879	\$2,719,575	\$1,675,657	\$12,654,493	61.4%	25.3%
Public Utilities: Hetch Hetchy	\$654,250	\$2,079,648	\$598,281	\$1,765,761	\$5,097,940	50.4%	14.9%
Public Utilities: Water Department	\$2,781,060	\$10,177,001	\$3,905,379	\$6,548,996	\$23,412,436	52.4%	19.7%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Sv	\$0	\$0	\$0	\$0	\$0		
Grand Total	\$10,491,331	\$49,451,657	\$23,946,951	\$63,340,866	\$147,230,805	38.9%	18.0%



### Percent of MBE and WBE Payment Allocation of Closed Contracts from Selected Departments January 1998 to April 2004 (Construction, Architecture & Engineering, Professional Services)

Primes and Subs

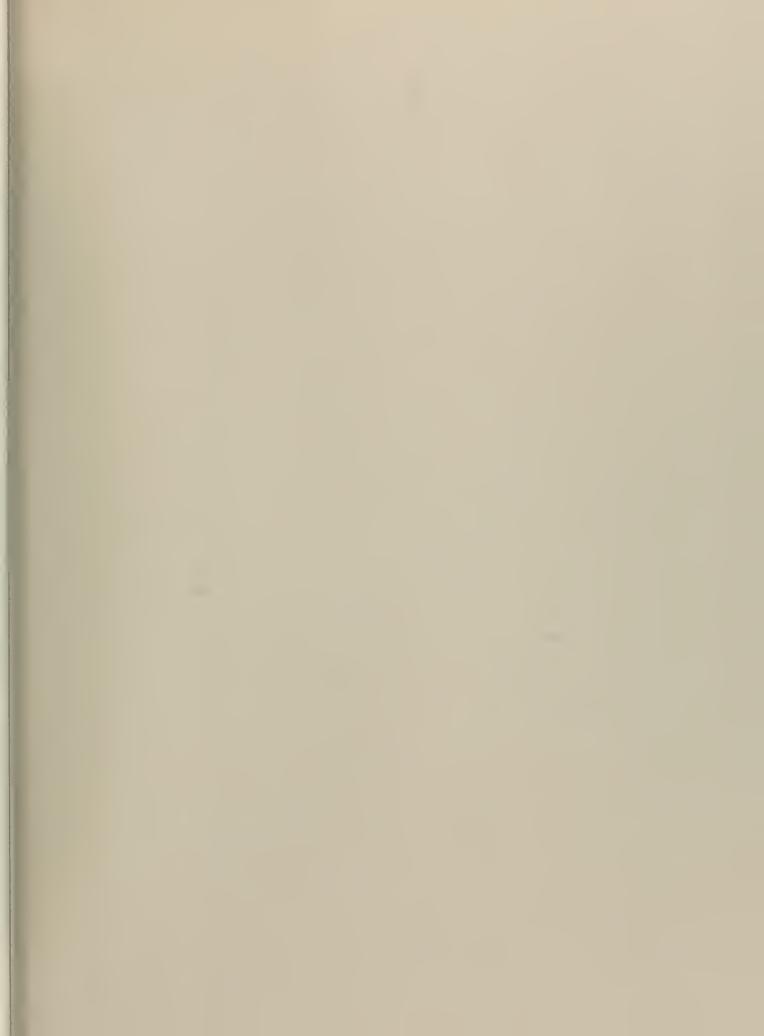
_	Minority		Non-M	linority	Award	% of all	Dollars
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$4,087,418	\$36,952,976	\$31,804,713	\$220,897,495	\$293,742,602	13.6%	11.2%
Department Of Public Works	\$3,718,935	\$14,118,136	\$1,939,951	\$44,344,135	\$64,121,157	26.4%	4.5%
Human Resources	\$0	\$0	\$0	\$2,607,759	\$2,607,759	0.0%	0.0%
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,427,820	\$1,589,774	6.6%	3.6%
Port	\$150,234	\$596,491	\$211,090	\$11,435,598	\$12,393,413	5.7%	2.0%
Public Utilities Commission	\$3,649,537	\$2,366,657	\$3,211,808	\$16,139,575	\$25,367,576	20.1%	16.3%
Public Utilities: Clean Water	\$2,862,557	\$16,669,397	\$16,339,426	\$26,527,211	\$62,398,591	30.2%	27.3%
Public Utilities: Hetch Hetchy	\$236,754	\$11,431,945	\$1,253,854	\$10,337,878	\$23,260,432	49.9%	5.6%
Public Utilities: Water Department	\$2,670,322	\$38,610,836	\$10,749,757	\$23,525,140	\$75,556,055	53.8%	15.1%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$21,203	\$0	\$522,254	\$543,457	3.9%	0.0%
Telecommunications & Information Sv	\$0	\$45,413	\$206,819	\$8,468,825	\$8,721,057	0.5%	2.4%
Grand Total	\$17,590,590	\$120,924,089	\$65,774,579	\$368,715,662	\$573,004,920	23.4%	12.2%

Primes

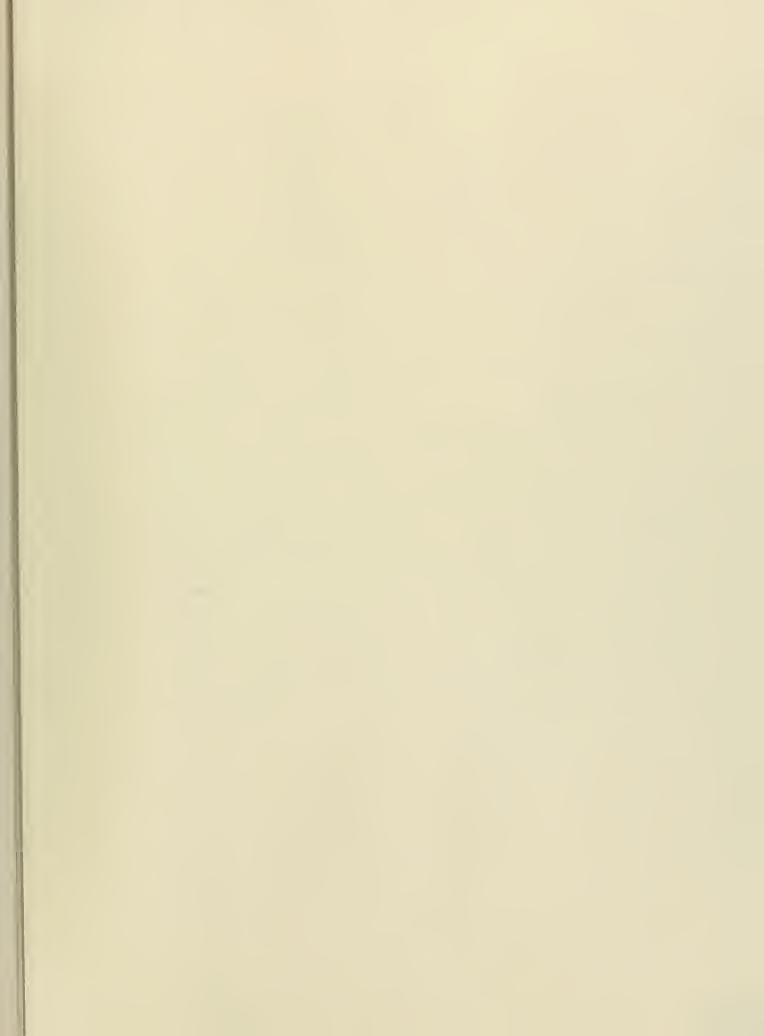
	Mine	ority	Non M	linority '	Award	% of	Prime
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$931,792	\$11,371,005	\$15,904,945	\$176,406,158	\$204,613,901	5.9%	7.9%
Department Of Public Works	\$1,753,822	\$10,182,292	\$916,703	\$39,273,434	\$52,126,250	22.1%	2.6%
Human Resources	\$0	\$0	\$0	\$2,607,759	\$2,607,759	0.0%	0.0%
Parking And Traffic Commission	\$0	\$104,794	\$57,161	\$1,427,820	\$1,589,774	6.6%	3.6%
Port	\$140,254	\$581,887	\$154,643	\$10,971,688	\$11,848,472	5.8%	1.6%
Public Utilities Commission	\$1,880,045	\$617,316	\$1,465,053	\$10,340,761	\$14,303,175	14.2%	13.5%
Public Utilities: Clean Water	\$117,780	\$10,615,154	\$13,446,547	\$24,359,943	\$48,539,424	22.1%	27.8%
Public Utilities: Hetch Hetchy	\$0	\$9,486,612	\$170,725	\$7,203,429			1.0%
Public Utilities: Water Department	\$0	\$28,157,230	\$6,525,071	\$17,190,887	\$51,873,188	54.3%	12.6%
Purchasing	\$214,834	\$6,241	\$0	\$2,481,971	\$2,703,046	6.2%	2.0%
Retirement Services	\$0	\$21,203	\$0	\$522,254	\$543,457	3.9%	0.0%
Telecommunications & Information Sv	\$0	\$45,413	\$206,819	\$8,468,825	\$8,721,057	0.5%	2.4%
Grand Total	\$5,038,527	\$71,189,147	\$38,847,667	\$301,254,928	\$416,330,269	18.0%	9.6%

Subs

	Minority		Non M	inority	Award	% of	Sub
Selected Departments	Female	Male	Female	Male	Allocation	MBE%	WBE%
Airport Commission	\$3,155,626	\$25,581,970	\$15,899,768	\$44,491,338	\$89,128,701	31.4%	18.7%
Department Of Public Works	\$1,965,113	\$3,935,844	\$1,023,248	\$5,070,701	\$11,994,907	45.1%	12.6%
Human Resources	\$0	\$0	\$0	\$0	\$0		
Parking And Traffic Commission	\$0	\$0	\$0	\$0	\$0		
Port	\$9,980	\$14,605	\$56,447	\$463,909	\$544,941	4.1%	10.8%
Public Utilities Commission	\$1,769,492	\$1,749,340	\$1,746,755	\$5,798,814	\$11,064,401	27.8%	19.8%
Public Utilities: Clean Water	\$2,744,777	\$6,054,243	\$2,892,880	\$2,167,268	\$13,859,167	58.5%	25.8%
Public Utilities: Hetch Hetchy	\$236,754	\$1,945,334	\$1,083,129	\$3,134,450	\$6,399,666		
Public Utilities: Water Department	\$2,670,322	\$10,453,607	\$4,224,686	\$6,334,254	\$23,682,868	52.6%	20.7%
Purchasing	\$0	\$0	\$0	\$0	\$0		
Retirement Services	\$0	\$0	\$0	\$0	\$0		
Telecommunications & Information Sv	\$0	\$0	\$0	\$0	\$0		











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